

ANNEX B

PHILIPPINE SCIENCE HIGH SCHOOL-BICOL REGION CAMPUS
Tagongtong, Goa, Camarines Sur

Procurement Monitoring Report as of June 30, 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procure- ment Activity?	Mode of Procure- ment	Actual Procurement Activities												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
					Pre-Proc Conf'e- rence	Ads/Post of IB	Pre-bid Conf'	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommen- ding Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Comple- tion		Inspection & Accep- tance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibilit y Check	Sub/Open n of Bids	Bid Evaluati on		Post Qual	Delivery/ Completion/ Acceptance (if applicable)
COMPLETED PROCUREMENT ACTIVITIES																																
I. PUBLIC BIDDING																																
B.I.h	I.1 INFRA PROJECTS																															
1	NONE																															
A.I.II.1.7	SERVICES																															
1	NONE																															
	I.2 GOODS																															
	Office & Other Supplies		no	PB	02.27.23	03.03.23	03.13.23	03.27.23	03.29.23	04.03.23	04.20.23	05.05.23		05.09.23		GAA	475,035.00	475,035.00		465,664.00	465,664.00		CDA, Coop, Rotary	03/07/23	03/07/23	03/07/23	03/07/23	03.21.23				
A.I.II.1.7	I.2.1 Equipment Outlay																															
1	NONE																															
A.I.II.1.7	SERVICES																															
	Internet Services	DCD FAD CID SSD	no	DC (Sec. 50)										Jan-Jun 23		GAA	1,240,500.02	1,240,500.02		1,240,500.02	1,240,500.02											
	Water Expenses	DCD FAD CID SSD	no	DC (Sec. 50)										Jan-Jun 23		GAA	25,200.00	25,200.00		25,200.00	25,200.00											
	Electricity Expenses	DCD FAD CID SSD	no	DC (Sec. 50)										Jan-Jun 23		GAA	1,444,628.14	1,444,628.14		1,444,628.14	1,444,628.14											
	Telephone Expenses	DCD FAD CID SSD	no	DC (Sec. 50)										Jan-Jun 23		GAA	99,534.00	99,534.00		99,534.00	99,534.00											
II. ALTERNATIVE MODES																																
	II.1 DIRECT CONTRACTING																															
A.I.II.1.7	GOODS																															
	RFID Cards & Ribbons for ID Printing	CID	no	DC (Sec. 50)												GAA	33,400.00	33,400.00		33,400.00	33,400.00											
	Robotics Materials	CID	no	DC (Sec. 50)												GAA	528,820.00	528,820.00		528,820.00	528,820.00											
	Codechum Subscriptions	CID	no	DC (Sec. 50)												GAA	129,000.00	129,000.00		129,000.00	129,000.00											
	Zoom Subscriptions	CID	no	DC (Sec. 50)												GAA	119,868.84	119,868.84		119,868.84	119,868.84											
	II.2 SHOPPING																															
	II.3.3 Agency-to-Agency																															
A.I.II.1.7	Calibration of Lab Equipment	CID	no	NP (Sec. 53.9)												GAA	20,000.00	20,000.00		12,360.00	12,360.00											
	Office Supplies	SSD FAD CID DCD	no	NP (Sec. 53.9)												GAA	138,050.00	138,050.00		59,651.38	59,651.38											
A.I.II.1.7	EQUIPMENT																															
	NONE																															
A.I.II.1.7	GOODS																															
	Air Conditioning Units	SSD	no	NP (Sec. 53.9)												GAA	141,000.00	141,000.00		104,970.00	104,970.00											
	Air Cooler & Water Dispenser	SSD	no	NP (Sec. 53.9)												GAA	25,843.40	25,843.40		24,085.00	24,085.00											
	Amplifier	SSD	no	NP (Sec. 53.9)												GAA	45,000.00	45,000.00		45,000.00	45,000.00											
	Battery for Generators	SSD FAD CID DCD	no	NP (Sec. 53.9)												GAA	17,000.00	17,000.00		16,800.00	16,800.00											
	Bluetooth Speaker	SSD	no	NP (Sec. 53.9)												GAA	7,698.90	7,698.90		4,800.00	4,800.00											
	Camera Backpack, Lenses, Cabinet	CID	no	NP (Sec. 53.9)												GAA	192,500.00	192,500.00		187,586.00	187,586.00											
	Coffee Table	SSD CID DCD FAD	no	NP (Sec. 53.9)												GAA	17,000.00	17,000.00		16,500.00	16,500.00											
	Cork and White Boards	CID	no	NP (Sec. 53.9)												GAA	199,904.00	199,904.00		129,600.00	129,600.00											
	Curtain Rod/Brackets	SSD	no	NP (Sec. 53.9)												GAA	58,300.00	58,300.00		58,300.00	58,300.00											
	Door Mats	CID	no	NP (Sec. 53.9)												GAA	48,900.00	48,900.00		15,350.00	15,350.00											
	Emergency Lights	SSD FAD CID DCD	no	NP (Sec. 53.9)												GAA	50,000.00	50,000.00		31,600.00	31,600.00											
	Fire Extinguishers	SSD FAD CID DCD	no	NP (Sec. 53.9)												GAA	120,000.00	120,000.00		37,225.00	37,225.00											
	Floor Lamp	SSD FAD CID DCD	no	NP (Sec. 53.9)												GAA	93,950.00	93,950.00		86,179.50	86,179.50											
	Fuel and Additives	SSD FAD CID DCD	no	NP (Sec. 53.9)												GAA	653,000.00	653,000.00		616,772.97	616,772.97											
	Grocery Items	DCD FAD CID SSD	no	NP (Sec. 53.9)												GAA	25,000.00	25,000.00		24,699.70	24,699.70											
	Hardware Materials	FAD SSD CID	no	NP (Sec. 53.9)												GAA	368,355.00	368,355.00		332,771.20	332,771.20											
	ICT Peripherals	CID, SSD, FAD	no	NP (Sec. 53.9)												GAA	1,721,363.00	1,721,363.00		1,178,069.00	1,178,069.00											
	Industrial Stand & Wall Fans	SSD FAD CID DCD	no	NP (Sec. 53.9)												GAA	184,800.00	184,800.00		182,400.00	182,400.00											
	Instructional & Laboratory Tools	CID	no	NP (Sec. 53.9)												GAA	33,840.00	33,840.00		30,240.00	30,240.00											
	Laptop Battery	CID	no	NP (Sec. 53.9)												GAA	6,000.00	6,000.00		3,259.00	3,259.00											
	Magazine Subscriptions	SSD CID	no	NP (Sec. 53.9)												GAA	41,252.00	41,252.00		30,242.08	30,242.08											

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Prepared by:

Recommended for Approval by:

APPROVED: