

DEPARTMENT : Department of Science and Technology
 AGENCY : PHILIPPINE SCIENCE HIGH SCHOOL SYSTEM
 ORG. CODE : 19 016 00 00000

QUARTERLY REPORT ON GOVERNMENT INFRASTRUCTURE PROJECTS
 As of March 31, 2020


PARTICULARS	Allotment Released	Obligations Incurred	Balance	Contractor/Supplier	PROJECT DATE				PROJECT STATUS				Remarks
					Duration	Started	Target Date of Completion	Revised Completion Date	Expected Percentage of Completion	Actual Percentage of Completion (Mar 31, 2020)	Cost Incurred to Date	Date Completed	
CURRENT APPROPRIATION (2020 GAA)													
h. PSHS Bicol Region Campus - Region V													
1. Completion of Academic Building III	8,000,000.00		8,000,000.00										On bidding documents preparation
2. Completion of Laboratory and Technology Building I	8,000,000.00		8,000,000.00										On bidding documents preparation
3. Construction of Science Research Facility	5,000,000.00		5,000,000.00										Pending procurement due to ECQ
Sub-total	21,000,000.00	-	21,000,000.00										
PRIOR YEAR'S PROJECTS:													
h. PSHS Bicol Region Campus - Region V 2019 GAA													
1. Site Development	7,000,000.00	370,000.00	275,389.00	RPenolio Consulting Engineers	45 CD	06-Aug-19	19-Sep-19		100.00%	100%	P 314,500.00	Oct. 24, 2019-submitted final design and other requirements	Repeated revision of submitted documents. Negative slippage = 10% . Delayed submission of preliminary designs that resulted in delays in procurement of civil works.
		6,354,611.00		HGG Builders and Supply	150 CD	19-Dec-19	15-May-20		17.59%	27.68%	P 953,191.65		Suspended due to ECQ
2. Upgrading of Electrical System	7,500,000.00	7,500,000.00	-	Power Compact Enterprises	180 CD	07-Jun-19	04-Dec-19	Undefined due to suspension letter dated dec 27, 2019	96.00%	96.19%	P 6,282,352.78		The project is under Suspension Order No. 1 waiting for CASURECO IV Engineers action, inspection, and recommendation on the completed project. Waiting for suspension to be lifted so that Final Testing and Billing will be initiated. Attained 96.19% due to the energizing of buildings being supplied by new gensets based from the electrical design.
3. Implementation of K-12 Program (MITHI-ICT Infrastructure)	3,000,000.00	2,898,475.00	1,525.00	NGN.Net Enterprises	90 CD	01-Jun-19	29-Aug-19	28-Sep-19	100.00%	100.00%	P 2,898,475.00	19-Nov-2019	With liquidated damages of P 6,960.00
		100,000.00		NGN.Net Enterprises	30 CD	20-Dec-19	19-Jan-20		100.00%	100.00%	P 100,000.00	19-Jan-20	Per PO. No. 348 dated Dec. 17, 2019
2018 GAA													
Site Development, Phase 4	7,000,000.00	7,000,000.00	-	DF Lyndon Builders	180 CD	01-Jun-18	27-Nov-18	02-Jan-19	100%	100%	P 6,695,243.27	29-Mar-19	Delayed completion due to constantly changing of laborers and only few workers are doing the remaining works. 86 days delayed and a liquidated damages in the amount of P 25,086.73.
Sub-total	24,500,000.00	24,223,086.00	276,914.00										


Note: (data source/provider)

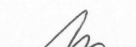
1. Budget Officer - Columns C, D, E & M; Allotment Released, Obligations Incurred, Balance and Cost Incurred

2. Engr. Juan S. Narvato and Marco M. Despi- Columns G - L, and N-O; Project Date and Status and Remarks (Upgrading of Electrical System and Implementation of K-12 Program are under the supervision of Mr. Marco M. Despi and all other projects are under supervision of Engr. Juan S. Narvato)


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