Commission on Audit
Regional/Cluster Office
Enhanced Consolidated Quarterly Report of the Publicized Government Projects/Programs/Activities (GPPAs)
As of June 30, 2020

Agency/ Department/ Address		Location	Publicized Project/Program/Activity							Status of Publicized P		ject/Program/Activ	rity	
	Name/Particulars & ID No.		Total Cost		Contractor's Name	Contractor's Financial	Date Started	Completion Date		% of	Total Cost to	Reason for Delayed	Priority	Remarks
			Original	Revised		Capacity	Date Canton	Original	Revised	Completion	Date	Completion	Projects	
A	В	C			E	F	G	Н	T	1	J	K	L	M
Philippine Science High School-Bicol Region Campus	Current Appropriations: A. Programs	Tagongtong, Goa, Carnarines Sur												4
	I. General Supervision and Management Services		6.39301	acadi						1999	00,000,00			Statistics and approximate appropriate per-
	a. General Management and Support Supervision		314,200.00	245,200.00			21-Jan-2020	31-Dec-2020		100%	245,200.00			Revised cost due to discontinued appropriations per NBC No. 580 in the amount of P 69,000.00
	b. Administration of Personnel Benefits		23,000.00				6-Jan-2020	31-Dec-2020		24%	5,538.10			
	II. Operations  A. STEM Secondary Education on Scholarship Basis  OO: Increased Competitiveness of Filipinos in Science and Engineering									186				
	a. Operations of School Campus													of a principal of the department of the department of the company of the
	Personnel Services		64,766,736.00	61,165,736.00		N .	6-Jan-2020	31-Dec-2020		52%	31,685,401.96			Withdrawal of allotment for RLIP in the amount of P 3,601,000.00 per DBM CL No. 2020-6
	Maintenance and Other Operating Expenses		41,871,000.00	38,839,000.00	LATER State growth consequen	1 49 20 21 31	6-Jan-2020	31-Dec-2020	Side of	39%	14,982,759.02			Revised cost due to discontinued appropriations per NBC No. 580 in the amount of P 3,032,000.00
	Capital Outlay		17,283,000.00				6-Jan-2020	31-Dec-2020		50%	8,674,058.00			Die artheilis ander Balgeriuse Evide des Fagilies
	b. Policy Formulation, Program Planning and Standards Development		1 730,000,00	132.00.00					10.60.60		1			
	Maintenance and Other Operating Expenses		481,000.00	430,120.00			4-Mar-2020	31-Dec-2020		100%	429,958.00		٧.	Revised cost due to discontinued appropriations per NBC No. 580 in the amount of P 50,880.00
	B. STEM Promotions Program a. National Competitive Examinations							/						
	Maintenance and Other Operating Expenses													
	a. STEM Promotional Activities		120,000			15,709,000,00	September 1		19-33-39		7,000			and a set many of the set of the
	Maintenance and Other Operating Expenses													
	B. Projects I. Locally Funded Projects:		7,000,000,00			74 SAN 100 NO								Productive and appropriate to the Section 2015 and
	1. Completion of Academic Building III		6,096,500.00	19,068.86							19,068.86			On bidding documents preparation; discontinued appropriations of P 1,903,500.00. Cost incurred is for project engineer's fee.
	2. Completion of Laboratory and Technology Bldg. I		6,096,500.00	19,068.85	/3						19,068.85			On bidding documents preparation; discontinued appropriations of P 1,903,500.00. Cost incurred is for project engineer's fee.
	3. Construction of Science Research Facility		5,000,000.00	MICHAEL STANFORM										Public bidding on going
	Continuing Appropriations:  A. Programs I. General Supervision and Management Services													
	a. General Management and Support Supervision				Soperant Spirospetin (36)	b)					Chacas 6			
	b. Administration of Personnel Benefits		63,679.33							74%	47,356.28			

				Status of Publicized Project/Program/Activity									
Name/Particulars & ID No.	Location	Total Cost		Contractor's Name	Contractor's Financial	Date Started	Completion Date		% of	Total Cost to	Reason for Delayed	Priority	Remarks
		Original	Revised		Capacity		Original	Revised	Completion	Date	Completion	Projects	
В	С	D		E	F	G	Н		1	J	K	L	M
II. Operations A. STEM Secondary Education on Scholarship Basis OO: Increased Competitiveness of Filipinos in Science and Engineering													
a. Operations of School Campus	Company San												
Personnel Services		7.55							0%				
Maintenance and Other Operating Expenses		83,150.04	36,510.27						100%	36,500.00			Revised cost due to discontinued appropriations per NBC No. 580 in the amount of P 46,649.00
Capital Outlay		25,758.50	0.50				N Co. 100		0%	24,326.80			Revised cost due to discontinued appropriations per NBC No. 580 in the amount of P 25,759.00
B. STEM Promotions Program a. National Competitive Examinations						15 (15 to 25 to 15	20000000		30%	15,000			
Maintenance and Other Operating Expenses		1.18							0%				
(FY 2019)													
I. Locally Funded Projects:													
Site Development		6,994,611.00	6,724,611.00	RPenolio Consulting Engineers (Design and Consultancy)		6-Aug-2019	19-Sep-2019		100.00%	314,500.00			Repeated revision of submitted documents. Negative slippage = 10%. Delayed submission of preliminary designs that resulted in delays in procurement of cive works. With discontinued appropriations of P 5,389.0
Adah di Kasapan ana Eliban (Thomathy - Exchants)		44,675,000,00		HGG Builders and Supply	2,466,032,280.02	19-Dec-2019	17-May-2020	15-Sep-20	36.76%	2,527,400.77			Time Extension due to Suspension during the community quarantine period at 91CD
		THE STANSON OF				0.09.000	25 Cap 20125		100	- movicing a			The project is under Suspension Order No. 1 waiting
Upgrading of Electrical System		7,500,000.00	7,500,000.00	Power Compact Enterprises	153,863,496.42	7-Jun-2019	4-Dec-2019	05-Jul-20	100.00%	7,135,103.76		* v.	The project is under suspension Under Not. I water CASURECO IV Engineers action, inspection, and recommendation on the completed project. Waiting is suspension to be lifted so that Final Testing and Billi will be initiated. Attained 96.19% due to the energizing of buildings being supplied by new gensets based for the electrical design. Due to community quarantine period.
3. Implementation of K-12 Program (MITHI- ICT Infrastructure)		2,998,475.00	2,998,475.00	NGN.Net Enterprises	11,763,825.00	1-Jun-2019	29-Aug-2019	19-Jan-20	100.00%	2,998,475.00			With 30cd Time Extension. Completion Date: Nov. 1 2019; 48CD delayed with LD amounting to P6,960.0 PO # 348 dated 12/17/19 with the amt of P100,000.0 and completion date of January 19, 2020. With discontined appropriations of P 1,525.00
(FY 2018)													
Site Development, Phase 4		7,000,000.00	7,000,000.00	DF Lyndon Builders	75,036,945.00	1-Jun-2018	27-Nov-2018	02-Jan-19	100%	7,000,000.00			Project was completed last March 29, 2019 with 86 delayed and a liquidated damages in the amount of 25,086.73.
	B II. Operations A. STEM Secondary Education on Scholarship Basis OC: Increased Competitiveness of Filipinos in Science and Engineering a. Operations of School Campus Personnel Services Maintenance and Other Operating Expenses Capital Outlay B. STEM Promotions Program a. National Competitive Examinations Maintenance and Other Operating Expenses (FY 2019) I. Locally Funded Projects:  1. Site Development  2. Upgrading of Electrical System  3. Implementation of K-12 Program (MITHI-ICT Infrastructure)  (FY 2018)	B C  II. Operations  A. STEM Secondary Education on Scholarship Basis OO: Increased Competitiveness of Filipinos in Science and Engineering  a. Operations of School Campus  Personnel Services  Maintenance and Other Operating Expenses  Capital Outlay  B. STEM Promotions Program  a. National Competitive Examinations  Maintenance and Other Operating Expenses  (FY 2019)  I. Locally Funded Projects:  1. Site Development  2. Upgrading of Electrical System  3. Implementation of K-12 Program (MITHI-ICT Infrastructure)  (FY 2018)	B C Original  B C DI  II. Operations A. STEM Secondary Education on Scholarship Basis OC: Increased Competitiveness of Filipinos in Science and Engineering a. Operations of School Campus  Personnel Services Maintenance and Other Operating Expenses Capital Outlay  B. STEM Promotions Program a. National Competitive Examinations Maintenance and Other Operating Expenses (FY 2019) I. Locally Funded Projects:  1. Site Development  3. Implementation of K-12 Program (MITHI-ICT Infrastructure)  (FY 2018)  (FY 2018)	Name/Particulars & ID No.  B C Original Revised Original Revised O III. Operations A. STEM Secondary Education on Scholarship Basis OO: Increased Competitiveness of Filipinos in Science and Engineering a. Operations of School Campus Personnel Services Maintenance and Other Operating Expenses Capital Outlay B. STEM Promotions Program a. National Competitive Examinations Maintenance and Other Operating Expenses (FY 2019) I. Locally Funded Projects:  1. Site Development  2. Upgrading of Electrical System  7,500,000.00  7,500,000.00  7,500,000.00  7,500,000.00  2,998,475.00  1,998,475.00  1,998,475.00  1,998,475.00  1,998,475.00  1,998,475.00  1,998,475.00  1,998,475.00  1,998,475.00  1,998,475.00	Contractor's Name   Cont	Name/Particulars & ID No.   Location   Total Cost   Contractor's Name   Contractor's Financial Capacity	NameParticulars & ID No.   Location   Total Cest   Contractor's Name   Contractor's Financial Capacity   Date Started	Name/Particulars & ID No.   Location   S	Name/Particulary & 10 No.   Decision   Program   Progr	Name Particulary & ID No.   Duals   Particulary & ID No.   Partic	Name Particulary & 10 No.   Decay   Total   Total   Total   Total   Total   Capacity   Total   Capacity   Total   Capacity   Total   Total	Name   Purticular & 10 No.   Deciding   De	Name

Note:

Column D = Original Cost is the total allotment received and Revised Cost is the total amount obligated for the project.

Column J = Locally Funded Projects - Total amount disbursed as to date of reporting; Programs - Total amount obligated

Data on project date, status and remarks are from the quarterly report on government infrastructure projects which were provided by Engr. Juan S. Narvato and Marco Despi

Prepared by:

JANETH D. ADAN Administrative Officer IV Certified Correct:

MARIA CECILIA A. GONZAGA
Supervising Administrative Officer

Approved by:

LORVI B. PAGOROGON, RPAE, MHWQ Director III