Commission on Audit
Regional/Cluster Office
Enhanced Consolidated Quarterly Report of the Publicized Government Projects/Programs/Activities (GPPAs)
As of September 28, 2020

Agency/	Name/Particulars & ID No.		Publicized Project/Program/Activity								s of Publicized Pro	oject/Program/Activ	vity	
Department/ Address		Location	Total Cost		Contractor's Name	Contractor's Financial	Date Started	Completion Date		% of	Total Cost to	Reason for Delayed	Priority	Remarks
			Original	Revised	Contractor's Name	Capacity	Date Started	Original	Revised	Completion	Date	Completion	Projects	
A	В	C	D		E	F	G	н		1	J	K	L	M
Philippine Science High School-Bicol egion Campus	Current Appropriations: A. Programs I. General Supervision and Management Services									566			,	
	a. General Management and Support Supervision		314,200.00	245,200.00			21-Jan-2020	31-Dec-2020		100%	245,200.00			Revised cost due to discontinued appropriations per NBC No. 58 the amount of P 69,000.00
	b. Administration of Personnel Benefits		23,000.00				6-Jan-2020	31-Dec-2020		100%	23,000.00			
	II. Operations													
	A. STEM Secondary Education on Scholarship Basis									195				
	OO: Increased Competitiveness of Filipinos in Science and Engineering a. Operations of School Campus													
	Personnel Services		64,766,736.00	61,040,421.00	A control on acting training		6-Jan-2020	31-Dec-2020		73%	44,716,173.15			Withdrawal of allotment for RLIP in the amount of P 3,726,315.00 per DBM CL No. 2020-6
	Maintenance and Other Operating Expenses		41,871,000.00	38,839,000.00			6-Jan-2020	31-Dec-2020		55%	21,268,031.15			Revised cost due to discontinued appropriations per NBC No. 580 the amount of P 3,032,000.00
	Capital Outlay		17,283,000.00		office that was one books	2000 2000 2000	6-Jan-2020	31-Dec-2020		56%	9,631,875.00			
	b. Policy Formulation, Program Planning and Standards Development													parado 1 de Secretario de Regiona de Cardo de Ca
	Maintenance and Other Operating Expenses		481,000.00	544,620.00			4-Mar-2020	31-Dec-2020		99%	541,649.33			Revised cost due to discontinued appropriations per NBC No. 580 the amount of P 50,880.00
	B. STEM Promotions Program a. National Competitive Examinations		2,000,000,00	1.0001700000	Tokan Combine Section Sep.	16.5 (40) 455 45	7.42-000	6400,004	794480	500 000	1995,0000		¥.	
	Maintenance and Other Operating Expenses		125,000.00				24-Sep-2020	31-Dec-2020						
	a. STEM Promotional Activities													
	Maintenance and Other Operating Expenses													
	B. Projects I. Locally Funded Projects:		286/2/8	2007/09/00		11,240,000,00	10000	1 Markey - 1916	13-39-05	100004	1.001.000.00			
	Completion of Academic Building III		6,096,500.00	76,391.93							76,391.93			Discontinued appropriations of P 1,903,500.00.
	2. Completion of Laboratory and Technology Bidg. I		6,096,500.00	4,979,420.92	DGPJR Construction	29,128,582.79	10-Sep-2020	8-Jan-2021	Some N	4.35%	811,846.27			Discontinued appropriations of P 1,903,500.00. Contract duration (120CD.
	3. Construction of Science Research Facility		5,000,000.00	4,810,000.00	Turbu Konstrak	54,328,838.00	31-Aug-2020	29-Mar-2021		0% (Design stage)	721,500.00			On design and build scheme. Contract duration of 210CD
	Continuing Appropriations:			- 1										
	A. Programs				go vern il controle servines.	1 60								
	General Supervision and Management Services											•		
	a. General Management and Support Supervision										reprinted to			
	b. Administration of Personnel Benefits		63,679.33				ALTER OF			74%	47,356.28			

icul L			Publicized Project/Program/Activity						Status of Publicized Project/Program/Activity					
gency/ partment/	Name/Particulars & ID No.	Location	Total Cost		Contractor's Name	Contractor's Financial	Date Started	Completion Date		% of	Total Cost to	Reason for Delayed	Priority	Remarks
ess	Namerranticulars & ID NO.		Original	Revised	Contractor's reame	Capacity	Date Started	Original	Revised	Completion	Date	Completion	Projects	
	В	С	D		E	F	G	Н		1	J	К	L	M
	I. Operations													
	A. STEM Secondary Education on Scholarship Basis	1444											and the	
	OO: Increased Competitiveness of Filipinos in Science											Towns of the control of		
	and Engineering									Anna Land				
	a. Operations of School Campus	Trans.												
	Personnel Services	Cycletain	7.55							91%	6.88			•
	Maintenance and Other Operating Expenses		83,150.04	36,510.27						100%	36,500.00			Revised cost due to discontinued appropriations per NBC No. 580 the amount of P 46,649.00
	Capital Outlay		25,758.50	0.50			7.285-2165	Chapman (1)		0%				Revised cost due to discontinued appropriations per NBC No. 580 the amount of P 25,759.00
	B. STEM Promotions Program						provide a full con-							
	a. National Competitive Examinations													
	Maintenance and Other Operating Expenses		1.18							0%				
	(FY 2019)													
	l. Locally Funded Projects:													
	As Equipment of Santonia arcense											Oct. 24, 2019-		Repeated revision of submitted documents. Negative slippage =
					RPenolio Consulting Engineers		6-Aug-2019	19-Sep-2019		100.00%	314,500.00	submitted final		10% . Delayed submission of preliminary designs that resulted in
					(Design and Consultancy)		0-Aug-2013	13-0ар-2013		100.00%	314,000.00	design and other requirements		delays in procurement of civil works. With discontinued appropriations of P 5,389.00
	1. Site Development		7,000,000.00	6,743,428.52										to write of Salahana
							the pair or account to							Time Extension of 91 c.d. due to Suspension during the commun
	Carrier Marie		EV, CAST RATE WAS		HGG Builders and Supply	2,466,032,280.02	19-Dec-2019	17-May-2020	19-Oct-20	65.31%	3,763,502.87			quarantine period, and another 35 c.d. due to pending permit to the trees. Currently suspended due to Variation Order which is still in
	A. Michael Reproductivities, Michael Constitutional agriculture													process. Discontinued appropriations of P 5,389.00
	Carrier Service States (Self-Service)													
	Michigan Committee Construction Security		## (MAG)					1 15 Aug 1936		9/4				In-the exposes the western standard as a first Mr. Mr. Mr.
														The project is under Suspension Order No. 1 waiting for CASURECO IV Engineers action, inspection, and recommendation
	2. Upgrading of Electrical System		7,500,000.00	7.500.000.00	Power Compact Enterprises	153,863,496.42	7-Jun-2019	4-Dec-2019	05-Jul-20	100.00%	7,500,000.00		×.	on the completed project. Waiting for suspension to be lifted so th
	E. Opgrasing of Electron Operating		7,000,000.00	7,000,000.00	Total Compact Enterprises	100,000,100.12	7 0011 2010	7 500 2010	00 001 20	100.00%	7,000,000.00			Final Testing and Billing will be initiated. Attained 96.19% due to energizing of buildings being supplied by new gensets based from
	Salahada provinsi dalah Palikulan Ciperasak di Silaha salah di		100 000 000											the electrical design. Due to community quarantine period.
	a. COSS proje. It was Activable.													
							•							
	3. Implementation of K-12 Program (MITHI-ICT													With 30cd Time Extension. Completion Date: Nov. 15, 2019; 48C delayed with LD amounting to P6,960.00; PO # 348 dated 12/17/
	Infrastructure)		2,998,475.00	2,998,475.00	NGN.Net Enterprises	11,763,825.00	1-Jun-2019	29-Aug-2019	19-Jan-20	100.00%	2,998,475.00			with the amt of P100,000.00 and completion date of January 19,
	, penalty measure inspects													2020. With discontined appropriaitons of P 1,525.00
	(FY 2018)		0.402.0010	20.387(3)							Ama			Translation and the state of th
	1. Site Development, Phase 4		7,000,000.00	7,000,000.00	DF Lyndon Builders	75,036,945.00	1-Jun-2018	27-Nov-2018	02-Jan-19	100%	7,000,000.00			Project was completed last March 29, 2019 with 86 days delayed
	TO DESIGNATION OF PARTY OF A PART							Ballings Rolling		700709				and a liquidated damages in the amount of P 25,086.73.

Column D = Original Cost is the total allotment received and Revised Cost is the total amount obligated for the project.

Column J = Locally Funded Projects - Total amount disbursed as to date of reporting; Programs - Total amount obligated

Data on project date, status and remarks are from the quarterly report on government infrastructure projects which were provided by Engr. Juan S. Narvato and Merco Despi

Prepared by: Che Certified Correct:

Approved by:

JANETH D. ADAN Administrative Officer IV

MARIA CECILIA A. GONZAGA Supervising Administrative Officer

LORVI B. PAGOROGON, RPAE, MHWQ