

Agency/ Department/ Address	Name/Particulars & ID No.	Location	Publicized Project/Program/Activity					Status of Publicized Project/Program/Activity					Remarks			
			Total Cost		Contractor's Name	Contractor's Financial Capacity	Date Started	Completion Date		% of Completion	Total Cost to Date	Reason for Delayed Completion		Priority Projects		
			Original	Revised				Original	Revised							
A	B	C	D		E	F	G	H		I	J	K	L	M		
Philippine Science High School-Bicol Region Campus	Current Appropriations:	Tagongtong, Gos, Camarines Sur														
	A. Programs															
	I. General Supervision and Management Services															
	a. General Management and Support Supervision		314,200.00	245,200.00			21-Jan-2020	31-Dec-2020		100%	245,200.00				Revised cost due to discontinued appropriations per NBC No. 580 in the amount of P 69,000.00	
	b. Administration of Personnel Benefits		23,000.00				6-Jan-2020	31-Dec-2020		100%	23,000.00					
	II. Operations															
	A. STEM Secondary Education on Scholarship Basis															
	OO: Increased Competitiveness of Filipinos in Science and Engineering															
	a. Operations of School Campus															
	Personnel Services		64,766,736.00	61,040,421.00			6-Jan-2020	31-Dec-2020		73%	44,716,173.15				Withdrawal of allotment for RLIP in the amount of P 3,726,315.00 per DBM CL No. 2020-6	
	Maintenance and Other Operating Expenses		41,871,000.00	38,839,000.00			6-Jan-2020	31-Dec-2020		55%	21,268,031.15				Revised cost due to discontinued appropriations per NBC No. 580 in the amount of P 3,032,000.00	
	Capital Outlay		17,283,000.00				6-Jan-2020	31-Dec-2020		56%	9,631,875.00					
	b. Policy Formulation, Program Planning and Standards Development															
	Maintenance and Other Operating Expenses		481,000.00	544,620.00			4-Mar-2020	31-Dec-2020		99%	541,649.33				Revised cost due to discontinued appropriations per NBC No. 580 in the amount of P 50,880.00	
	B. STEM Promotions Program															
	a. National Competitive Examinations															
	Maintenance and Other Operating Expenses		125,000.00				24-Sep-2020	31-Dec-2020								
	a. STEM Promotional Activities															
	Maintenance and Other Operating Expenses															
	B. Projects															
	I. Locally Funded Projects:															
	1. Completion of Academic Building III		6,096,500.00	76,391.93									76,391.93			Discontinued appropriations of P 1,903,500.00.
	2. Completion of Laboratory and Technology Bldg. I		6,096,500.00	4,979,420.92	DGPJR Construction	29,128,582.79	10-Sep-2020	8-Jan-2021		4.35%	811,846.27					Discontinued appropriations of P 1,903,500.00. Contract duration of 120CD.
	3. Construction of Science Research Facility		5,000,000.00	4,810,000.00	Turbu Konstrak	54,328,838.00	31-Aug-2020	29-Mar-2021		0% (Design stage)	721,500.00					On design and build scheme. Contract duration of 210CD
Continuing Appropriations:																
A. Programs																
I. General Supervision and Management Services																
a. General Management and Support Supervision																
b. Administration of Personnel Benefits	63,679.33									74%	47,366.28					

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	II. Operations													
	A. STEM Secondary Education on Scholarship Basis													
	OO: Increased Competitiveness of Filipinos in Science and Engineering													
	a. Operations of School Campus													
	Personnel Services		7.55							91%	6.88			
	Maintenance and Other Operating Expenses		83,150.04	36,510.27						100%	36,500.00			Revised cost due to discontinued appropriations per NBC No. 580 in the amount of P 46,649.00
	Capital Outlay		25,758.50	0.50						0%				Revised cost due to discontinued appropriations per NBC No. 580 in the amount of P 25,759.00
	B. STEM Promotions Program													
	a. National Competitive Examinations													
	Maintenance and Other Operating Expenses		1.18							0%				
	(FY 2019)													
	I. Locally Funded Projects:													
	1. Site Development		7,000,000.00	6,743,428.52	RPenolio Consulting Engineers (Design and Consultancy)		6-Aug-2019	19-Sep-2019		100.00%	314,500.00	Oct. 24, 2019-submitted final design and other requirements		Repeated revision of submitted documents. Negative slippage = 10% . Delayed submission of preliminary designs that resulted in delays in procurement of civil works. With discontinued appropriations of P 5,389.00
					HGG Builders and Supply	2,466,032,280.02	19-Dec-2019	17-May-2020	19-Oct-20	65.31%	3,763,502.87			Time Extension of 91 c.d. due to Suspension during the community quarantine period , and another 35 c.d. due to pending permit to cut trees. Currently suspended due to Variation Order which is still in process. Discontinued appropriations of P 5,389.00
	2. Upgrading of Electrical System		7,500,000.00	7,500,000.00	Power Compact Enterprises	153,863,496.42	7-Jun-2019	4-Dec-2019	05-Jul-20	100.00%	7,500,000.00			The project is under Suspension Order No. 1 waiting for CASURECO IV Engineers action, inspection, and recommendation on the completed project. Waiting for suspension to be lifted so that Final Testing and Billing will be initiated. Attained 96.19% due to the energizing of buildings being supplied by new gensets based from the electrical design. Due to community quarantine period.
3. Implementation of K-12 Program (MITHI-ICT Infrastructure)		2,998,475.00	2,998,475.00	NGN.Net Enterprises	11,763,825.00	1-Jun-2019	29-Aug-2019	19-Jan-20	100.00%	2,998,475.00			With 30cd Time Extension. Completion Date: Nov. 15, 2019; 48CD delayed with LD amounting to P6,960.00; PO # 348 dated 12/17/19 with the amt of P100,000.00 and completion date of January 19, 2020. With discontinued appropriations of P 1,525.00	
(FY 2018)														
1. Site Development, Phase 4		7,000,000.00	7,000,000.00	DF Lyndon Builders	75,036,945.00	1-Jun-2018	27-Nov-2018	02-Jan-19	100%	7,000,000.00			Project was completed last March 29, 2019 with 86 days delayed and a liquidated damages in the amount of P 25,086.73.	


Note:

Column D = Original Cost is the total allotment received and Revised Cost is the total amount obligated for the project.


Column J = Locally Funded Projects - Total amount disbursed as to date of reporting ;Programs - Total amount obligated

Data on project date, status and remarks are from the quarterly report on government infrastructure projects which were provided by Engr. Juan S. Narvalo and Marco Despi


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