

Agency/ Department/ Address	Publicized Project/Program/Activity							Status of Publicized Project/Program/Activity					Remarks	
	Name/Particulars & ID No.	Location	Total Cost		Contractor's Name	Contractor's Financial Capacity	Date Started	Completion Date		% of Completion	Total Cost to Date	Reason for Delayed Completion		Priority Projects
			Original	Revised				Original	Revised					
A	B	C	D	E	F	G	H	I	J	K	L	M		
Philippine Science High School-Bicol Region Campus	Current Appropriations:	Tagonglong, Goa, Camarines Sur												
	A. Programs													
	I. General Supervision and Management Services													
	a. General Management and Support Supervision		314,200.00	357,200.00			21-Jan-2020	31-Dec-2020	100%	357,025.00			Revised cost due to discontinued appropriations per NBC No. 580 in the amount of P 69,000.00	
	b. Administration of Personnel Benefits		23,000.00				6-Jan-2020	31-Dec-2020	100%	23,000.00				
	II. Operations													
	A. STEM Secondary Education on Scholarship Basis													
	OO: Increased Competitiveness of Filipinos in Science and Engineering													
	a. Operations of School Campus													
	Personnel Services		64,766,736.00	64,702,810.00			6-Jan-2020	31-Dec-2020	100%	64,702,352.68			Withdrawal of allotment for RLIP in the amount of P 3,726,315.00 per DBM CL No. 2020-6	
	Maintenance and Other Operating Expenses		41,871,000.00	36,910,875.00			6-Jan-2020	31-Dec-2020	84%	30,858,155.71			Revised cost due to discontinued appropriations per NBC No. 580 in the amount of P 3,032,000.00	
	Capital Outlay		17,283,000.00	17,512,860.00			6-Jan-2020	31-Dec-2020	98%	16,871,458.00				
	b. Policy Formulation, Program Planning and Standards Development													
	Maintenance and Other Operating Expenses		481,000.00	838,120.00			4-Mar-2020	31-Dec-2020	100%	834,982.66			Revised cost due to discontinued appropriations per NBC No. 580 in the amount of P 50,880.00	
	B. STEM Promotions Program													
	a. National Competitive Examinations													
	Maintenance and Other Operating Expenses		125,000.00	546,000.00			24-Sep-2020	31-Dec-2020	41%	224,432.00				
	a. STEM Promotional Activities													
	Maintenance and Other Operating Expenses													
	B. Projects													
	I. Locally Funded Projects:													
	1. Completion of Academic Building III		6,096,500.00	5,971,024.29	DGPJR Construction	29,128,582.79	26-Oct-2020	24-Mar-2021		40.98%	2,096,893.54			Discontinued appropriations of P 1,903,500.00. A contract amount of P1,225,305.89 was recently awarded to DGPJR Construction under Negotiated Contract-Adjacent and Contiguous. Positive 10.09% slippage
	2. Completion of Laboratory and Technology Bldg. I		6,096,500.00	6,041,873.20	DGPJR Construction	29,128,582.79	10-Sep-2020	8-Jan-2021		83.25%	4,027,356.57			Discontinued appropriations of P 1,903,500.00. Contract duration of 120CD. Positive 1.08% slippage. The savings during the bidding for this project was recently awarded to DGPJR Construction under Negotiated Contract
	3. Construction of Science Research Facility		5,000,000.00	4,859,388.37	Turbo Konstrak	54,328,838.00	31-Aug-2020	29-Mar-2021		14.92%	765,888.37			On design and build scheme. Contract duration of 210CD. Negative slippage of 12.49%. The pre-fabricated 2 units greenhouses and other items are not yet delivered at site
	Continuing Appropriations:													
	A. Programs													
	I. General Supervision and Management Services													
	a. General Management and Support Supervision													
b. Administration of Personnel Benefits	63,679.33	1,131,347.33						100%	1,129,153.94					

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	II. Operations													
	A. STEM Secondary Education on Scholarship Basis													
	OO: Increased Competitiveness of Filipinos in Science and Engineering													
	a. Operations of School Campus													
	Personnel Services		7.55	286,000.55						100%	285,999.61			
	Maintenance and Other Operating Expenses		83,150.04	36,510.27						100%	36,500.00			Revised cost due to discontinued appropriations per NBC No. 580 in the amount of P 46,649.00
	Capital Outlay		25,758.50	0.50						0%				Revised cost due to discontinued appropriations per NBC No. 580 in the amount of P 25,759.00
	B. STEM Promotions Program													
	a. National Competitive Examinations													
	Maintenance and Other Operating Expenses		1.18							0%				
	(FY 2019)													
	I. Locally Funded Projects:													
	1. Site Development			7,000,000.00	6,994,611.00	RPenolio Consulting Engineers (Design and Consultancy)		6-Aug-2019	19-Sep-2019		100.00%	314,500.00	Oct. 24, 2019-submitted final design and other requirements	
				HGG Builders and Supply	2,466,032,280.02	19-Dec-2019	17-May-2020	25-Dec-20	89.92%	3,763,502.67			Time Extension of 91 c.d. due to Suspension during the community quarantine period , and another 35 c.d. due to pending permit to cut trees. Currently suspended due to Variation Order which is still in process. Discontinued appropriations of P 5,389.00. The Contract has expired with negative 10.08% slippage	

Note:

Column D = Original Cost is the total allotment received and Revised Cost is the total amount obligated for the project.

Column J = Locally Funded Projects - Total amount disbursed as to date of reporting ; Programs - Total amount obligated

Data on project date, status and remarks are from the quarterly report on government infrastructure projects which were provided by Engr. Juan S. Narvato and Marco Despi

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