Commission on Audit
Regions/Cluster Office
Enhanced Consolidated Quarterly Report of the Publicized Government Projects/Programs/Activities (GPPAs)
As of December 31, 2020

Part	Agencyi				Publicized Projec	:t/Program/Activity							ect/Program/Acti	vity	
The Computation Properties	epartment/ Name/Particulars & ID No.	Location	Location	Total Cost		Contractor's Name		Date Started	Completion Date			Total Cost to	Resson for		Remarks
The control of the							1				Completion			Projects	
Page Company				P		ΕΕ	- F	G	н	r			К	┝┶	M
A Comment Imagement and Educacy Support Supp	cience High	Goa,	Goa,												
A construction of framework and larger of flavors of processor of the Construction of Processor Services and Conference of Services of Ser	nion Campus			l											
A. Harden and Preserved Burning and Engineering Engineering Engineering and Engineering	I. General Supervision and Management Services	J	- Ju												•
A STEAR Security Education on Biotheramip Basis On Increased Competitioned of Playons in Science and Engineering A STEAR Security Education on Biotheramip Basis On Increased Competitioned of Playons in Science and Engineering A Personnel Services Maintenance and Other Operating Engineeries Capati Challey	a. General Management and Support Supervision			314,200.00	357,200.00			21-Jan-2020	31-Dec-2020		100%	357,025.00			Revised cost due to discontinued appropriations per NBC No. 580 in the amount of P 69,000.00
A STEED Secondary Solvention on Behaviorant places OD Internated Compositions of Principal in Indiana A Cymerical Composition of School Composition Personal Services 44.177.18.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.702.81.00 54.	b. Administration of Personnel Benefits	NICAMA		23,000.00				6-Jan-2020	31-Dec-2020		100%	23,000.00			
Oil Internation Compensational Projection in Solidance and Engineering a. Operation of Shook Campus Personnel Survivies Automorance and Coher Operating Expensions 41,871,000.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,772,810.00 54,7	II. Operations									-					
## Expressing	A. STEM Secondary Education on Scholarship Basis														
## A 1782 Personnel Services ## A 1782 78.00 ## A 1782 89.00 #	OO: Increased Competitiveness of Filipinos in Science											1			
Personnel Services			İ												
Manifestration and Other Operating Expanses	a. Operations of School Campus	conne	-											-	
Continuing and Other Operating Expensions 1,101,100,000 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,600 17,612,6	Personnel Services	0.7-6.0		64,766,736.00	64,702,810.00			6-Jan-2020	31-Dec-2020	The second control of	100%	64,702,352.68			Withdrawal of allotment for RLIP in the amount of P 3,726,315.00 per DBM CL No. 2020-6
D. Policy Formulation, Program Planning and Standards Development Standard	Maintenance and Other Operating Expenses			41,871,000.00	36,910,875.00			6-Jan-2020	31-Dec-2020		84%	30,858,155.71			Revised cost due to discontinued appropriations per NBC No. 580 in the amount of P 3,032,000.00
Standaries Development	Capital Outlay			17,283,000.00	17,512,860.00			6-Jan-2020	31-Dec-2020		98%	16,871,458.00			
B. STEM Promotions Pro															
## Authority	Maintenance and Other Operating Expenses	3		481,000.00	838,120.00			4-Mar-2020	31-Dec-2020		100%	834,982.66			Revised cost due to discontinued appropriations per NBC No. 580 in the amount of P 50,880.00
## A STEM Promotional Activities Maintenance and Other Operating Expenses B. Projects 1. Locally Funded Projects: 1. Completion of Academic Building III 6.096,500.00 5.971,024.29 DGPJR Construction 29,128,582.79 28-Oct-2020 24-Mar-2021 40.98% 2.096,693.54 Discontinued appropriations of P 1,903, P1,225,936.98 we receive werelens to helpothese disperses 2. Completion of Laboratory and Technology Bidg. I 6.096,500.00 6.041,873.20 DGPJR Construction 29,128,582.79 10-Sep-2020 8-Jan-2021 83,25% 4,027,386.57 Discontinued appropriations of P 1,903, P1,225,936.98 we receive were received were received were received were received to Discontinued appropriation of P 1,903, P1,225,936.98 were received were received were received were received were received were received to Discontinued appropriation of P 1,903, P1,225,936.98 were received were received were received were received were received were received to Discontinued appropriations: 3. Construction of Science Research Facility 5.000,000.00 4,859,388.37 Turbu Konstrak 54,328,838.00 31-Aug-2020 29-Mar-2021 14,52% 785,888.37 Ordelign and Duild Scheme. Contract slipsage of 12,46%. The pre-lebicated other farms are not yet delineed at alla. Continuing Appropriations: A. Programs								***************************************							
Maintenance and Other Operating Expenses 8. Projects 1. Locally Funded Projects: 1. Completion of Academic Building III 5.098,500.00 6.098,500.00 6.041,873.20 6.098,500.00 6.041,873.20 6.098,500.00 6.041,873.20 6.098,500.00 6.041,873.20 6.098,500.00 6.041,873.20 6.098,500.00 6.041,873.20 6.098,500.00 6.041,873.20 6.098,500.00 6.041,873.20 6.098,500.00 6.041,873.20 6.098,500.00 6.041,873.20 6.098,500.00 6.041,873.20 6.098,500.00 6.041,873.20 6.098,500.00 6.041,873.20 6.098,500.00 6.041,873.20 6.098,500.00 6.041,873.20 6.098,500.00 6.041,873.20 6.098,500.00 6.041,873.20 6.098,500.00 6.041,873.20 6.098,500.00 6.041,873.20 6.098,500.00 6.041,873.20 6.098,500.00 6.041,873.20 6.098,500.00 6.041,873.20 6.098,500.00 6.041,873.20 6.098,500.00 6.041,873.20 6.098,500.00 6.041,873.20 6.098,500.00 6.041,873.20 6.098,500.00 6.041,873.20 6.098,500.00 6.041,873.20 6.098,500.00 6.041,873.20 6.098,500.00 6.041,873.20 6.098,500.00 6.041,873.20 6.098,500.00 6.041,873.20 6.098,500.00 6.041,873.20 6.098,500.00 6.041,873.20 6.098,500.00 6.041,873.20 6.098,500.00 6.041,873.20 6.098,500.00 6.041,873.20 6.098,500.00 6.041,873.20 6.098,500.00 6.041,873.20 6.098,500.00 6.041,873.20 6.098,500.00 6.041,873.20 6.098,500.00 6.041,873.20 6.098,500.00 6.041,873.20 6.098,500.00 6.041,873.20 6.098,500.00 6.041,873.20 6.098,500.00 6.041,873.20 6.098,500.00 6.041,873.20 6.098,500.00 6.041,873.20 6.098,500.00 6.041,873.20 6.098,500.00 6.041,873.20 6.098,500.00 6.041,873.20 6.098,500.00 6.041,873.20 6.098,500.00 6.041,873.20 6.098,500.00 6.041,873.20 6.098,500.00 6.041,873.20 6.098,500.00 6.041,873.20 6.098,500.00 6.041,873.20 6.098,500.00 6.041,873.20 6.098,500.00 6.041,873.20 6.098,500.00 6.041,873.20 6.098,500.00 6.041,873.20 6.098,500.00 6.041,873.20 6.098,500.00 6.041,873.20 6.098,500.00 6.041,873.20 6.041,873.20 6.041,873.20 6.041,873.20 6.041,873.20 6.041,873.20 6.041,873.20 6.041,873.20 6.041,873.20 6.04	Maintenance and Other Operating Expenses	3		125,000.00	546,000.00			24-Sep-2020	31-Dec-2020		41%	224,432.00		٠,	
B. Projects L. Locally Funded Projects: 1. Completion of Academic Building III 5.096,500.00 5.971,024.29 DGPJR Construction 29,128,582.79 26-Oct-2020 24-Mar-2021 40.98% 2,096,693.54 Discontinued appropriations of P 1,903, P1,225,305.69 was recently ewarded to Negotiated Context-Adjacent and Contailpage 2. Completion of Laboratory and Technology Bidg. I 6.096,500.00 6.041,873.20 DGPJR Construction 29,128,582.79 10-Sep-2020 8-Jan-2021 83.25% 4,027,366.57 Discontinued appropriations of P 1,903, Negotiated Context-Adjacent and Contailpage Discontinued appropriations of P 1,903, Negotiated Context-Adjacent and Contailpage Discontinued appropriations of P 1,903, Negotiated Context and Contailpage Discontinued appropriations of P 1,903, Negotiated Context appropriations of P 1,903, Negotiated Context and Contail appropriations of P 1,903, Negotiated Context and Page the Section of Science Research Facility 5.000,000.00 4,859,388.37 Turbu Konstrak 54,328,838.00 31-Aug-2020 29-Mar-2021 14,92% 785,88.37 On design and build scheme. Contract alipsage of 12,49%, The pre-fabricated other items are not yet delivered at after the Contract alipsage of 12,49%, The pre-fabricated other items are not yet delivered at after the Contract alipsage of 12,49%, The pre-fabricated other items are not yet delivered at after the Contract alipsage of 12,49%, The pre-fabricated other items are not yet delivered at after the Contract alipsage of 12,49%, The pre-fabricated other items are not yet delivered at after the Contract alipsage of 12,49%, The pre-fabricated other items are not yet delivered at after the Contract alipsage of 12,49%, The pre-fabricated other items are not yet delivered at after the Contract alipsage of 12,49%, The pre-fabricated other items are not yet delivered at after the Contract alipsage of 12,49%, The pre-fabricated other items are not yet delivered at after the Contract alipsage of 12,49%, The pre-fabricated other items are not yet delivered at after the Contract alipsage of 12,49%	a. STEM Promotional Activities														
B. Projects L. Locally Funded Projects: 1. Completion of Academic Building III 5.096,500.00 5.971,024.29 DGPJR Construction 29,128,582.79 26-Oct-2020 24-Mar-2021 40.98% 2,096,693.54 Discontinued appropriations of P 1,903, P1,225,305.69 was recently ewarded to Negotiated Context-Adjacent and Contailpage 2. Completion of Laboratory and Technology Bidg. I 6.096,500.00 6.041,873.20 DGPJR Construction 29,128,582.79 10-Sep-2020 8-Jan-2021 83.25% 4,027,366.57 Discontinued appropriations of P 1,903, Negotiated Context-Adjacent and Contailpage Discontinued appropriations of P 1,903, Negotiated Context-Adjacent and Contailpage Discontinued appropriations of P 1,903, Negotiated Context and Contailpage Discontinued appropriations of P 1,903, Negotiated Context appropriations of P 1,903, Negotiated Context and Contail appropriations of P 1,903, Negotiated Context and Page the Section of Science Research Facility 5.000,000.00 4,859,388.37 Turbu Konstrak 54,328,838.00 31-Aug-2020 29-Mar-2021 14,92% 785,88.37 On design and build scheme. Contract alipsage of 12,49%, The pre-fabricated other items are not yet delivered at after the Contract alipsage of 12,49%, The pre-fabricated other items are not yet delivered at after the Contract alipsage of 12,49%, The pre-fabricated other items are not yet delivered at after the Contract alipsage of 12,49%, The pre-fabricated other items are not yet delivered at after the Contract alipsage of 12,49%, The pre-fabricated other items are not yet delivered at after the Contract alipsage of 12,49%, The pre-fabricated other items are not yet delivered at after the Contract alipsage of 12,49%, The pre-fabricated other items are not yet delivered at after the Contract alipsage of 12,49%, The pre-fabricated other items are not yet delivered at after the Contract alipsage of 12,49%, The pre-fabricated other items are not yet delivered at after the Contract alipsage of 12,49%, The pre-fabricated other items are not yet delivered at after the Contract alipsage of 12,49%	Maintenance and Other Operating Expenses	,											Standards Ethiche Chennes ann an Spilot y fan Garandell eithiche		
Locally Funded Projects: 1. Completion of Academic Building III 6,098,500.00 5,971,024.29 DGPUR Construction 29,128,582.79 26-Oct-2020 24-Mer-2021 40,98% 2,096,693.54 Discontinued appropriations of P 1,903, P1,225,305.89 was recently awarded to Negodiated Contract-Adjacent and Contrac		3500	ŀ												
1. Completion of Academic Building III 6,096,500.00 5,971,024.29 DGPJR Construction 29,128,582.79 26-Oct-2020 24-Mar-2021 40.99% 2,096,693.54 Discontinued appropriations of P 1,903, P1,225,305.89 was recently awarded to Negotiated Contract-Adjacent and Contractinued appropriations of P 1,903, P1,225,305.89 was recently awarded to Negotiated Contract-Adjacent and Contract-	1 '							•							
2. Completion of Laboratory and Technology Bidg. I 6.096,500.00 6,041,873.20 DGPJR Construction 29,128,582.79 10-Sep-2020 8-Jan-2021 83.25% 4,027,356.57 I120CD. Positive 1.08% slippage. The st this project was recently awarded to DG Negotiated Contract 3. Construction of Science Research Facility 5,000,000.00 4,859,388.37 Turbu Konstrak 54,328,838.00 31-Aug-2020 29-Mar-2021 14.92% 765,888.37 Office in the project was recently awarded to DG Negotiated Contract of Science Research Facility 765,888.37 Turbu Konstrak 54,328,838.00 31-Aug-2020 29-Mar-2021 14.92% 765,888.37 Office in the project was recently awarded to DG Negotiated Contract of Science Research Facility 765,888.37 Turbu Konstrak 54,328,838.00 31-Aug-2020 29-Mar-2021 14.92% 765,888.37 Office in the project was recently awarded to DG Negotiated Contract of Science Research Facility 765,888.37 Turbu Konstrak 54,328,838.00 31-Aug-2020 29-Mar-2021 14.92% 765,888.37 Office in the project was recently awarded to DG Negotiated Contract of Science Research Facility 765,888.37 Turbu Konstrak 54,328,838.00 31-Aug-2020 29-Mar-2021 14.92% 765,888.37 Office in the project was recently awarded to DG Negotiated Contract of Science Research Facility 765,888.37 Turbu Konstrak 54,328,838.00 31-Aug-2020 29-Mar-2021 14.92% 765,888.37 Office in the project was recently awarded to DG Negotiated Contract of Science Research Facility 765,888.37 Turbu Konstrak 54,328,838.00 31-Aug-2020 29-Mar-2021 14.92% 765,888.37 Office in the project was recently awarded to DG Negotiated Contract of Science Research Facility 765,888.37 Turbu Konstrak 54,328,838.00 31-Aug-2020 29-Mar-2021 14.92% 765,888.37 Office Research Facility 765,8				6,096,500.00	5,971,024.29	DGPJR Construction	29,128,582.79	26-Oct-2020	24-Mar-2021		40.98%	2,096,693.54			Discontinued appropriations of P 1,903,500.00. A contract amount of P1,225,305.89 was recently awarded to DGPJR Construction under Negotiated Contract-Adjacent and Contiguous. Positive 10,09% slippage
3. Construction of Science Research Facility 5,000,000.00 4,859,388.37 Turbu Konstrek 54,328,838.00 31-Aug-2020 29-Mar-2021 14.92% 765,888.37 slippage of 12,49%. The pre-tabricated other flems are not yet delivered at site Continuing Appropriations: A. Programs	2. Completion of Laboratory and Technology Bidg. I			6,096,500.00	6,041,673.20	DGPJR Construction	29,128,582.79	10-Sep-2020	8-Jan-2021		83.25%	4,027,356.57	Benedicina (de la Maria Alemande) e la cienta de sene en en des del de se		Discontinued appropriations of P 1,903,500.00. Contract duration of 120CD. Positive 1.08% slippage. The savings during the bidding for this project was recently awarded to DGPJR Construction under Negotiated Contract
A. Programs	3. Construction of Science Research Facility	no come		5,000,000.00	4,859,388.37	Turbu Konstrak	54,328,838.00	31-Aug-2020	29-Mar-2021		14.92%	765,888.37			On design and build scheme. Contract duration of 210CD. Negative slippage of 12.49%. The pre-fabricated 2 units greenhouses and other items are not yet delivered at site
I. General Supervision and Management Services	A. Programs														
a. General Management and Support Supervision	a. General Management and Support Supervision		ľ								AND THE PERSON NAMED OF THE PERSON		Description of the second of t		
b. Administration of Personnel Benefits 63,679.33 1,131,347.33 100% 1,129,153.94	b. Administration of Personnel Benefits		ŀ	63.679.33	1,131.347.33						100%	1,129,153,94			

Agencyi	Publicized Project/Program/Activity Status of Publicized Project/Program/Activity									vity				
Department/ Address	Name/Particulars & ID No.	Location	Total Cost Original Revised		Contractor's Name Contractor's Financial Capacity		Date Started		n Date % of Completion		Total Cost to Date	Reason for Delayed Completion	Priority Projects	Remarks
A	8	С)	E	F	G	Н			J	K	L	M
	II. Operations													
	A. STEM Secondary Education on Scholarship Basis													
	OO: Increased Competitiveness of Filipinos in Science and Engineering													
	a. Operations of School Campus													
	Personnel Services		7.55	286,000.55			OHOOSOwwasan sanadhiSC/1008 199		THE RESIDENCE OF THE LINE	100%	285,999.61			•
	Maintenance and Other Operating Expenses		83,150.04	36,510.27						100%	36,500.00			Revised cost due to discontinued appropriations per NBC No. 580 in the amount of P $46,849.00$
	Capital Outlay		25,758.50	0.50						0%				Revised cost due to discontinued appropriations per NBC No. 580 in the amount of P 25,759.00
	B. STEM Promotions Program a. National Competitive Examinations													
	Maintenance and Other Operating Expenses		1.18							0%				
	(FY 2019)						Photography or commence of the last of the	2017-0				***************************************		
	i. Locally Funded Projects:													
					RPenolio Consulting Engineers (Design and Consultancy)		6-Aug-2019	19-Sep-2019		100.00%	314,500.00	Oct. 24, 2019- submitted final design and other requirements		Repeated revision of submitted documents. Negative slippage = 10%. Delayed submission of preliminary designs that resulted in delays in procurement of civil works. With discontinued appropriations of P 5,389.00
	1. Site Development		7,000,000.00	6,994,611.00	HGG Builders and Supply	2,466,032,280.02	19-Dec-2019	17-May-2020	26-Dec-20	89.92%	3,763,502.87			Time Extension of 91 c.d. due to Suspension during the community quarantine period, and another 35 c.d. due to pending permit to cut trees. Currently suspended due to Variation Order which is still in process. Discontinued appropriations of P 5,389.00. The Contract has expired with negative 10.08% slippage

Column D = Original Cost is the total allotment received and Revised Cost is the total amount obligated for the project.

Column J = Locally Funded Projects - Total amount disbursed as to date of reporting ;Programs - Total amount obligated

Data on project date, status and remarks are from the quarterly report on government infrastructure projects which were provided by Engr. Juan S. Narveto and Marco Despi

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