

Agency/ Department/ Address	Publicized Project/Program/Activity								Status of Publicized Project/Program/Activity				Remarks		
	Name/Particulars & ID No.	Location	Total Cost		Contractor's Name	Contractor's Financial Capacity	Date Started	Completion Date		% of Completion	Total Cost to Date	Reason for Delayed Completion		Priority Projects	
			Original	Revised				Original	Revised						
A	B	C	D		E	F	G	H		I	J	K	L	M	
Philippine Science High School-Bicol Region Campus	Current Appropriations:	Tagonglong, Goa, Camarines Sur													
	A. Programs														
	I. General Supervision and Management Services														
	a. General Management and Support Supervision		2,000,000.00					3-Feb-2021	31-Dec-2021		#DIV/0!				To cover purchase of Technical and Scientific Equipment (Congressional Initiative). On-going preparation of list of equipment to be purchased and its specifications
	b. Administration of Personnel Benefits														
	II. Operations														
	A. STEM Secondary Education on Scholarship Basis														
	OO: Increased Competitiveness of Filipinos in Science and Engineering														
	a. Operations of School Campus														
	Personnel Services		74,208,000.00					1-Jan-2021	31-Dec-2021		20%	14,591,035.53			
	Maintenance and Other Operating Expenses		50,677,000.00					1-Jan-2021	31-Dec-2021		22%	11,302,959.26			
	Capital Outlay		1,539,000.00					1-Jan-2021	31-Dec-2021		0%	-			
	b. Policy Formulation, Program Planning and Standards Development														
	Maintenance and Other Operating Expenses		30,000.00					1-Jan-2021	31-Dec-2021		0%	-			
	B. STEM Promotions Program														
	a. National Competitive Examinations														
	Maintenance and Other Operating Expenses		-									-			
	a. STEM Promotional Activities														
	Maintenance and Other Operating Expenses														
	B. Projects														
	I. Locally Funded Projects:														
	1. Construction of Property Building		5,000,000.00	4,662,853.56	DF Lyndon Builders	56,728,452.40	18-Feb-2021	15-Sep-2021		0.00%	41,965.68				The project is still in the design phase of the contract. They have presented their floor plans and building perspectives.
	2. Rehabilitation of School Buildings		24,000,000.00												On-going bidding process for design and consultancy
	3. Repair and Improvement of Dormitory Building for Boys and Girls		8,000,000.00												On-going bidding process for design and consultancy
	4. Upgrading of Network Infrastructure and Communication System		1,000,000.00												On-going preparation of specifications
	5. Implementation of K-12 Program (MITHI-ICT Infrastructure)		725,000.00												On-going preparation of specifications
	6. Site Development		500,000.00												On-going preparation of specifications and estimates
	7. Construction of Motorpool and Parking Area		5,000,000.00	4,264,599.20	DF Lyndon Builders	56,728,452.40	18-Feb-2021	15-Sep-2021		0.00%	30,461.42				The project is still in the design phase of the contract. They have presented their floor plans and building perspectives.
8. Construction of Materials Recovery Facility	2,000,000.00												On-going preparation of specifications and estimates		
Continuing Appropriations:															
A. Programs															
I. General Supervision and Management Services															
a. General Management and Support Supervision	125.00						2-Feb-2021	31-Dec-2021		0%	-				

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	b. Administration of Personnel Benefits														
	II. Operations														
	A. STEM Secondary Education on Scholarship Basis														
	OO: Increased Competitiveness of Filipinos in Science and Engineering														
	a. Operations of School Campus														
	Maintenance and Other Operating Expenses		6,052,719.29					2-Feb-2021	31-Dec-2021		0.99%	60,003.00			
	Capital Outlay		641,402.00					2-Feb-2021	31-Dec-2021		0.00%	-			
	b. Policy Formulation, Program Planning and Standards Development														
	Maintenance and Other Operating Expenses		3,137.34					2-Feb-2021	31-Dec-2021		0%	-			
	B. STEM Promotions Program														
	a. National Competitive Examinations														
	Maintenance and Other Operating Expenses		321,568.00					2-Feb-2021	31-Dec-2021		26%	85,008.00			
	(FY 2020)														
	I. Locally Funded Projects:														
	1. Completion of Academic Building III		6,096,500.00	6,020,067.84	DGPJR Construction	29,128,582.79	26-Oct-2020	24-Mar-2021		100.00%	3,997,861.95				Discontinued appropriations of P 1,903,500.00. The project is already completed and final billing is on process.
							January 4, 2021	March 5, 2021	April 30, 2021	0.00%	-				A contract amount of P1,225,305.89 was recently awarded under Negotiated Contract-Adjacent and Contiguous. The item was ordered abroad and we are waiting for the shipment/arrival of the items.
	2. Completion of Laboratory and Technology Bldg. I		6,096,500.00	6,083,060.12	DGPJR Construction	29,128,582.79	10-Sep-2020	8-Jan-2021		100.00%	4,653,715.70				Discontinued appropriations of P 1,903,500.00. The project is already completed and final billing is on process.
							January 4, 202	March 5, 2021	April 30, 2021	0.00%	-				A contract amount of P 943,411.94 was recently awarded under Negotiated Contract-Adjacent and Contiguous. The item was ordered abroad and we are waiting for the shipment/arrival of the items.
	3. Construction of Science Research Facility		5,000,000.00	4,889,740.03	Turbo Konstrak	54,328,838.00	31-Aug-2020	29-Mar-2021		100.00%	801,240.03				The project is already completed and ready for final inspection.
	(FY 2019)														
	I. Locally Funded Projects:														
1. Site Development	7,000,000.00	6,994,611.00	RPenolio Consulting Engineers (Design and Consultancy)		6-Aug-2019	19-Sep-2019		100.00%	314,500.00	Oct 24, 2019-submitted final design and other requirements			Repeated revision of submitted documents. Negative slippage = 10% . Delayed submission of preliminary designs that resulted in delays in procurement of civil works. With discontinued appropriations of P 5,389.00		
			HGG Builders and Supply	2,466,032,280.02	19-Dec-2019	17-May-2020	26-Dec-20	100.00%	3,763,502.87				Ther project is substantially completed and the Contractor is on its process of accomplishing the Initial punch listed items		

Note:

Column D = Original Cost Is the total allotment received and Revised Cost is the total amount obligated for the project.

Column J = Locally Funded Projects - Total amount disbursed as to date of reporting ;Programs - Total amount obligated

Data on project date, status and remarks are from the quarterly report on government infrastructure projects which were provided by Engr. Juan S. Narvato and Engr. Samuel S. Sales

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