

Agency/Address	Project Name/Activity Name	ID Code (if any)	Description	Location	Contractor	Cost of Approved Budget	Date Started	No. of Extensions	Original	Revised	% of Completion	Total Cost Incurred to Date	Remarks	Type	Mode	Fund Source
Philippine Science High School - Marikina Campus Taguig City, Quezon City 1402 C/O. Office of the President For the 3rd Quarter, CY 2021 as of September 2021	1. Construction of Property Building	177-689-595-000	Construction of Property Building	PSHS - BIC Marikina Campus Commuter Stop	DPF Lyndon Builders	5,000,000.00	Feb. 18, 2021	0	Sept 13, 2021		5.00%	121,863.14	Already requested for mobilization. They have already prepared the plans and already reviewed by BIC Engineer for approval by the director	Public Building		GAA 2021
	2. Rehabilitation of School Buildings	126-776-198-000	Rehabilitation of School Buildings		Ayman Construction Company	24,000,000.00	see Remarks	0	see Remarks		0.00%	216,000.00	Still awaiting for the design. With delay with respect to the submission of the proposed plan.	Public Building		GAA 2021
	3. Repair and Improvement of Dormitory Building for Boys and Girls	126-776-198-000	Repair and Improvement of Dormitory Building for Boys and Girls		Ayman Construction Company	8,000,000.00	June 21, 2021	0	August 12, 2021	Feb. 26, 2022	5.00%	66,750.00	Submitted already the proposed plan but with comment from the MagCom.	Public Building		GAA 2021
	4. Construction of Metropolitan and Parking Area	177-689-595-000	Construction of Metropolitan and Parking Area		DPF Lyndon Builders	5,000,000.00	Feb. 18, 2021	0	Sept 13, 2021	Nov. 5, 2021	84.37%	3,644,639.25	The project is under the Construction Stage. (ongoing)	Public Building		GAA 2021
	5. Construction of Materials Recovery Facility		Construction of Materials Recovery Facility			2,000,000.00	see Remarks		see Remarks				Building on process. Bidding schedule has been posted on PMIS/OPS	Public Building		GAA 2021
	6. Upgrading of Network Infrastructure and Communication System		Upgrading of Network Infrastructure and Communication System			1,000,000.00	see Remarks	0	see Remarks		0.00%		Procurement for the project is ongoing. No Notice of Award yet.	Quade		GAA 2021
	7. Implementation of E-12 Program (MATH-ICT Infrastructure)	007-311-611-000	Implementation of E-12 Program (MATH-ICT Infrastructure)		Media Com Group, Inc.	725,000.00	27-Sep-21	0	27-Sep-21		100.00%	724,950.00	Already delivered and inspected 02/26/2021. For payment.	Quade		GAA 2021
	8. Site Development	*168-214-181-000 *903-857-786-000 *941-211-462-000	Site Development		*Olea Construction and Development *Solid Metal Hardware & Construction Supply *Nashville Hardware and Construction Supply	500,000.00	Sept 27, 2021	0	Oct 26, 2021			232,742.50	Pre-bidder meeting. Project has been started and to be undertaken by Administration	Public Building		GAA 2021
	9. Rainwater Collection System		Rainwater Collection System			5,000,000.00	see Remarks	0	see Remarks				To come up with the preparation of Terms of Reference for public bidding (Design and build).	Public Building		GAA 2021
	1. Completion of Academic Building III	126-532-613-000	Completion of Academic Building III		DSFER Construction	6,096,400.00	Oct 26, 2020	0	March 24, 2021	May 18, 2021	100.00%	6,094,440.89	The project is already completed and paid. With suspended contract which was started on January 7, 2021 and revised completion date on April 30, 2021.	Public Building		GAA 2020
	2. Completion of Laboratory and Technology Bldg. 1	126-532-613-000	Completion of Laboratory and Technology Bldg. 1		DSFER Construction	6,096,400.00	Sept 10, 2020	0	January 9, 2021	March 18, 2021	100.00%	5,610,547.53	The project is already completed and processing of Certificate of Occupancy is ongoing. With suspended contract which was awarded through adjustment/contingency and started on January 5, 2021 and revised completion date on April 30, 2021.	Public Building		GAA 2020
	3. Construction of Science Research Facility	009-067-434-000	Construction of Science Research Facility		Talco Escatrich, Inc.	5,000,000.00	Aug. 21, 2020	0	March 29, 2021		100.00%	3,660,767.93	The project is already completed and awaiting for final inspection and final billing.	Public Building		GAA 2020
	1. Site Development	*112-511-366-000 *931-072-710-000	Site Development *Site Work *Design and Consultancy		*PDSO Builders and Supply *Bibac Consulting Engineers	6,094,611.00	Dec 19, 2019	0	Dec 26, 2020		100.00%	6,334,031.65	The project is already completed and ready for payment.	Public Building *SVP		GAA 2019

Total:
 Total Cost Incurred - total disbursements for the project

Prepared by:
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 30-Sep-2021

Checked by:
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Certified Correct
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 30-Sep-2021