

Agency/Address	Project/Program/Activity Name	ID/Code (If any)	Description	Location	Contractor	Cost of Approved Budget	Date Started	No. of Extensions	Target Completion Date		Project Status		Remarks	Type	Mode	Fund Source
									Original	Revised	% of Completion	Total Cost Incurred to Date				
Philippine Science High School - Bicol Region Campus Tagongtong, Goa, Camarines Sur	FY 2021			PSHS - BRC Tagongtong, Goa, Camarines Sur												
	1. Construction of Property Building	177-989-595-000	Construction of Property Building		DF Lyndon Builders	5,000,000.00	February 18, 2021	2	September 15, 2021	Feb 26, 2022	100.00%	4,990,069.75	Completed. The Contractor complied with all the billing requirements and was finally paid.	Infra	Public Bidding	GAA 2021
		129-576-198-000	Consulting Services for the Rehabilitation of School Buildings		Ayana Construction Consultancy		June 21, 2021	0	September 18, 2021	N/A	100.00%	1,112,400.00	Design completed and paid 85% of its obligation	Infra	Public Bidding	GAA 2021
	2. Rehabilitation of School Buildings	005-778-541-000	Rehabilitation of School Buildings-Civil Works		ChristinaJoy Construction and Development Corporation	24,000,000.00	December 23, 2021	2	June 20, 2022	Oct 3, 2022	88.48%	11,232,449.16	Ongoing.	Infra	Public Bidding	GAA 2021
		005-778-541-000	Rehabilitation of School Buildings-Adjacent and Contiguous Negotiated Procurement		ChristinaJoy Construction and Development Corporation		July 6, 2022	0	November 7, 2022	N/A	46.48%	-	Ongoing	Infra	Negotiated Procurement	GAA 2021
		129-576-198-000	Consulting Services for the Repair and Improvement of Dormitory Building for Boys and Girls		Ayana Construction Consultancy		June 21, 2021	1	August 19, 2021	Sept 3, 2021	100.00%	343,762.50	Design completed and paid 85% of its obligation; Currently preparing for the plans and detailed estimates for the proposed Negotiated Procurement.	Infra	Public Bidding	GAA 2021
	3. Repair and Improvement of Dormitory Building for Boys and Girls	177-989-595-000	Repair and Improvement of Dormitory Building for Boys and Girls-Civil Works		DF Lyndon Builders	8,000,000.00	December 23, 2021	2	May 21, 2022	August 30, 2022	100.00%	4,731,134.21	Final Billing is on process	Infra	Public Bidding	GAA 2021
		177-989-595-000	Repair and Improvement of Dormitory Building for Boys and Girls-Adjacent and Contiguous Negotiated Procurement		DF Lyndon Builders		July 4, 2022	1	August 17, 2022	Sept 8, 2022	100.00%	960,120.00	Final Billing is on process	Infra	Negotiated Procurement	GAA 2021
	4. Construction of Materials Recovery Facility	008-732-596-000	Construction of Materials Recovery Facility		Rimar RM Construction and Builders Corporation	2,000,000.00	December 21, 2021	1	March 20, 2022	April 4, 2022	100.00%	1,965,476.00	Completed and finally paid	Infra	Public Bidding	GAA 2021
	5. Upgrading of Network Infrastructure and Communication System	009-535-219-0000	Upgrading of Network Infrastructure and Communication System		Pixel Web Solution and Consultancy, Inc.	1,000,000.00	November 8, 2021	0	March 8, 2022	0	100.00%	-	Completed and finally inspected. For payment	Goods	Public Bidding	GAA 2021
	6. Rainwater Collection System	112-511-366-000	Rainwater Collection System		HOG Builders and Supply	5,000,000.00	December 24, 2021	0	May 7, 2022	N/A	100.00%	770,129.91	Final Billing is on process	Infra	Public Bidding	GAA 2021
	FY 2020															
	1. Completion of Laboratory and Technology Bldg. 1	126-532-613-000	Completion of Laboratory and Technology Bldg. 1		DGPFR Construction	6,096,500.00	September 10, 2020	1	January 8, 2021	March 18, 2021	100.00%	6,096,500.00	Completed March 14, 2021. The BFP finally tested the sprinkler system and issued the Certificate of Occupancy on January 2022. It was then that the Contractor was paid fully on the last week of January 2022	Infra	Public Bidding	GAA 2020

Note:

Total Cost = total allotment for the project

Total Cost Incurred = total disbursement for the project

Prepared by:

JANETH D. ADAN
 Budget Officer
 30-Sep-2022

CLINTON PLAZO
 Accountant
 30-Sep-2022

ENRICO JUAN S. NARVATO
 Resident Engineer
 30-Sep-2022

Certified Correct

J. P. BASTO
 Chief, Finance and Administrative Division
 30-Sep-2022

Approved by:

LORENTE B. PAGOROGON, RPAE, MHWQ
 Campus Director
 30-Sep-2022