

Agency/Address	Project/Program/Activity Name	ID/Code (if any)	Description	Location	Contractor	Cost of Approved Budget	Date Started	No. of Extensions	Target Completion Date		Project Status		Remarks	Type	Mode	Fund Source
									Original	Revised	% of Completion	Total Cost Incurred to Date				
Philippine Science High School - Bicol Region Campus Tagongtong, Goa, Camarines Sur	FY 2021 1. Rehabilitation of School Buildings	129-576-198-000	Consulting Services for the Rehabilitation of School Buildings	PSHS - BRC Tagongtong, Goa, Camarines Sur	Asyana Construction Consultancy	24,600,000.00	June 21, 2021	0	September 18, 2021	N/A	100.00%	1,112,400.00	Design completed and paid 85% of its obligation; Waiting for final billing (15% remaining)	Infra	Public Bidding	GAA 2021
		005-778-541-000	Rehabilitation of School Buildings- Civil Works		ChristinaJoy Construction and Development Corporation		December 23, 2021	2	June 20, 2022	October 3, 2022	100.00%	15,785,767.56	Completed and finally inspected For payment of final billing	Infra	Public Bidding	GAA 2021
		005-778-541-000	Rehabilitation of School Buildings- Adjacent and Contiguous Negotiated Procurement		ChristinaJoy Construction and Development Corporation		July 6, 2022	0	November 2, 2022	N/A	100.00%	3,082,516.30	Completed and finally inspected For payment of final billing	Infra	Negotiated Procurement	GAA 2021
	2. Repair and Improvement of Dormitory Building for Boys and Girls	129-576-198-000	Consulting Services for the Repair and Improvement of Dormitory Building for Boys and Girls		Asyana Construction Consultancy	8,000,000.00	June 21, 2021	1	August 19, 2021	September 3, 2021	100.00%	343,762.50	Design completed and paid 85% of its obligation; Waiting for final billing (15% remaining)	Infra	Public Bidding	GAA 2021
		177-989-595-000	Repair and Improvement of Dormitory Building for Boys and Girls- Civil Works		DF Lyndon Builders		December 23, 2021	2	May 21, 2022	September 8, 2022	100.00%	5,558,913.09	Completed and finally paid Retention fee (for payment)	Infra	Public Bidding	GAA 2021
		177-989-595-000	Repair and Improvement of Dormitory Building for Boys and Girls- Adjacent and Contiguous Negotiated Procurement		DF Lyndon Builders		July 4, 2022	1	August 17, 2022	August 22, 2022	100.00%	1,197,408.13	Completed and finally paid Retention fee (for payment)	Infra	Negotiated Procurement	GAA 2021
	3. Upgrading of Network Infrastructure and Communication System	009-535-219-0000	Upgrading of Network Infrastructure and Communication System		Pixel8 Web Solution and Consultancy, Inc.	1,000,000.00	November 8, 2021	0	March 8, 2022	0	100.00%	930,520.00	Completed, finally inspected and paid	Goods	Public Bidding	GAA 2021
	4. Rainwater Collection System	112-511-366-000	Rainwater Collection System		HGG Builders and Supply	5,000,000.00	December 24, 2021	0	May 7, 2022	N/A	100.00%	4,244,983.58	Completed and fully paid	Infra	Public Bidding	GAA 2021

Note:
 Total Cost = total allotment for the project
 Total Cost Incurred = total disbursement for the project


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 3-Jan-2023

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