

AGENCY BUDGET MATRIX FY2013

(In Thousand Pesos)

Department / Agency : DOST - (PS	(S) - Bicol Region Campu
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Fund Code

101

B.

X General Appropriations , FY 2013 General Appropriations Act, RA 10352
Continuing Appropriations
Automatic Appropriations

PARTICULARS		AUTHORIZED APPROPRIATION				NOT NEEDING CLEARANCE				NEEDING CLEARANCE			
(PIA/P)	PS	MOOE	со	TOTAL	PS	MOOE	со	TOTAL.	PS	MOOE	со	TOTAL	
A PROGRAMS AND ACTIVITIES III. Operations								135427					
a. Operations of Secondary Science Education on Scholarship Basis													
7. Operation of Philippine Science High School - Bicol Region Campus	20,812	20,647	725	42,184	20,812	20,647	425	41,884	C	0	300		
Sub-Total, Operations	20,812	20,647	725	42,184	20,812	20,647	425	41,884	C	0	300		
OTAL PROGRAMS AND ACTIVITIES	20,812	20,647	725	42,184	20,812	20,647	425	41,884	C	0	300	3	
3 PROJECTS 1. Locally-Funded Projects g. PSHS Bicci Region Campus													

Department of Budget and Management

2013-5001704

Approved:

By Authority of the Secretary: (Signature on the last page)

EXECUTIVE DIRECTOR'S OFFICE RECEIVED

PHILIPPINE SCIENCE HIGH SCHOOL YOURS

MARIO L. RELAMPAGOS

Undersecretary

ABM-BMB-E-13-0004826 January 11, 2013

Page 1 of 2

Fund Code



AGENCY BUDGET MATRIX FY2013 (In Thousand Pesos)

Department / Agency : DOST - (PSHS) - Bicol Region Campus

: 101

X General Appropriations , FY 2013 General Appropriations Act, RA 10352 Continuing Appropriations

Automatic Appropriations

PARTICULARS		AUTHORIZED APPROPRIATION				NOT NEEDING CLEARANCE				NEEDING CLEARANCE			
(P/A/P)	PS	MOOE	со	TOTAL	PS	MOOE	со	TOTAL *	PS	MOOE	со	TOTAL	
1. Completion of Administration Building	0	0	10,000	10,000	0	0	10,000	10,000	0	0	0		
Sub-Total, Locally-Funded Projects	0	0	10,000	10,000	0	0	10,000	10,000	0	0	0		
OTAL PROJECTS	0	0	10,000	10,000	0	0	10,000	10,000	0	0	0		
RAND TOTAL:	20,812	20,647	10,725	52,184	20,812	20,647	10,425	51,884	ol	0	300	30	

*** FIFTY-ONE MILLION EIGHT HUNDRED EIGHTY-FOUR THOUSAND PESOS ONLY ***

* Allotment comprehensively released

*Notes

- 1) The allotment comprehensively released for PS in this approved ABM may be used by the agencyloperating unit (OU) to fund the requirements for any deficiency arising from filling up of vacant positions.
- 2) The built-in items under the agency specific budget as identified in the NBC on the Guidelines on the Release of Funds for CY 2013, although part of the allotment comprehensively released per ABM, can only be obligated by the OU/agency
- 3) The amount comprehensively released is further broken down by sub-object of expenditure, as shown in Attachment A-1.
- 4) Notwithstanding this issuance, expenditures and/or disbursements of public funds by the department/agency shall be subject to the provisions embodied in the Omnibus Election Code and other pertinent laws, rules and regulations.

Department of Budget and Management

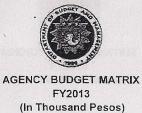
2013-S00169A

Page 2 of 2

Approved:

Undersecretary

ABM-BMB-E-13-0004826 January 11, 2013



Department / Agency :	DOOT	(DCUC) Dia	al Pagion	Calmanua
Department / Agency :	11(151-	Ironoi- Diu	or region	Caribus

Fund Code

101

	General Appropriations
	Continuing Appropriations
X	Automatic Appropriations

PARTICULARS	AUTHORIZED APPROPRIATION			NOT NEEDING CLEARANCE				NEEDING CLEARANCE				
(PIAJP)	PS	MOOE	co	TOTAL	PS	MOOE	co	TOTAL*	PS	MOOE	co	TOTAL
A PROGRAMS AND ACTIVITIES II. Operations												
Operations of Secondary Science Education on Scholarship Basis												do y
Operation of Philippine Science High School Bicol Region Campus	2,035	0	o	2,035	2,035	Ö	O	2,035	0	0	0	C
Sub-Total, Operations	2,035	0	0	2,035	2,035	. 0	0	2,035	0	0	0	C
TOTAL PROGRAMS AND ACTIVITIES	2,035	0	0	2,035	2,035	. 0	. 0	2,035	0	0	. 0	C
GRAND TOTAL:	2,035	0	0	2,035	2,035	'0	0	2,035	0	0	0	0

*** TWO MILLION THIRTY-FIVE THOUSAND PESOS ONLY***

* Allotment comprehensively released

1) This allotment comprehensively released may be used by the agency/OU to fund any adjustment in government share for RLIP corresponding to the PS deficiency arising from filling up of vacant positions.

2) Notwithstanding this issuance, expenditures and/or disbursements of public funds by the department/agency shall be subject to the provisions embodied in the Omnibus Election Code and other pertinent laws, rules and regulations.

Department of Budget and Management

2013-S00175A

Approved:

By Authority of the Secretary:

MARIO L. RELAMPAGOS

Undersecretary

ABM-BMB-E-13-0004924 January 11, 2013

Page 1 of 1