


DEPARTMENT : Department of Science and Technology
 AGENCY : PHILIPPINE SCIENCE HIGH SCHOOL SYSTEM
 ORG. CODE : 19 016 00 00000

QUARTERLY STATUS OF PROGRAMS/PROJECTS/ACTIVITIES
 As of June 30, 2017

PARTICULARS	Allotment Released	Obligations Incurred	Balances	Contractor/ Supplier	PROJECT DATE			PROJECT STATUS				Remarks
					Duration	Started	Target Date of Completion	Percentage of Completion	As of June 30	Cost Incurred to Date	Date Completed	
B. PROJECTS												
h. PSHS Bicol Region Campus - Region V												
1. Completion of Dormitory Building III, Phase 2	15,000,000.00	14,700,000.00	300,000.00	HGG Builders and Supply	210 CD	27-Apr-17	22-Nov-17	25.13%	3,325,077.43	3,325,077.43		Negotiated Procurement - Contiguous/Adjacent
2. Construction of Academic Building III	40,000,000.00	1,772,744.76	38,227,255.24	Danny M. Fuentebella Architects and Associates	60 CD (Design)	08-May-17	7/6/2017 (Final design)		285,244.76	285,244.76		Architectural and Engineering Design and Consultancy Services; target awarding of contract for civil works is September 2017
3. Installation of Sprinkler System with Cistern for Dormitory Building I and II	15,000,000.00	14,670,543.21	329,456.79	HGG Builders and Supply	150 CD							NTP-July 3, 2017; Design and Build Scheme
4. Construction of Sewage Treatment Facility	7,000,000.00	23,428.26	6,976,571.74							23,428.26		on-going bidding process; cost incurred is for Proj. Engrs fee
5. Upgrading of Network Infrastructure and Communication System	7,000,000.00		7,000,000.00									on-going bidding process
6. Extension of School Canteen	5,000,000.00	4,645,129.00	354,871.00	HGG Builders and Supply	135 CD	27-Apr-17	08-Sep-17	15.05%	1,221,013.57	1,221,013.57		Design and Build Scheme
7. Repair/Rehabilitation of Academic Building I and II	5,000,000.00	4,819,903.80	180,096.20	HGG Builders and Supply	120 CD	09-Jun-17	06-Oct-17		722,985.57	722,985.57		On design phase; cost incurred is for Mobilization fee; Design and Build Scheme
8. Repair and Improvement of Dormitory Building I	2,000,000.00	1,907,450.00	92,550.00	HGG Builders and Supply	120 CD	09-Jun-17	06-Oct-17		286,117.50	286,117.50		
9. Site Development, Phase 3	5,000,000.00	4,757,675.00	242,325.00	DF Lyndon Builders	150 CD				595,926.98	595,926.98		NTP-July 3, 2017; Design and Build Scheme
Sub-total	101,000,000.00	47,296,874.03	53,703,125.97									
2017 Continuing Appropriation (released thru 2016 GAA)												
B. PROJECTS												
h. PSHS Bicol Region Campus - Region V												
1. Construction of Dormitory Building III	20,000,000.00	20,000,000.00	-	HGG Builders and Supply	272 CD	1-Jul-16	03-May-17	100.00%	5,119,037.06	20,000,000.00	03-May-17	Four (4) time extensions due to (2) variation orders, (1) provincial ordinance and (1) weather conditions
2. Construction of Science Laboratory and Technology Bldg.	45,000,000.00	44,951,563.98	48,436.02	HGG Builders and Supply	422 CD	1-Jul-16	26-Aug-17	56.57%	7,044,969.55	26,233,066.78		Three (3) time extensions due to (1) Variation Order, (1) provincial ordinance and (1) weather conditions
Sub-total	65,000,000.00	64,951,563.98	48,436.02									

Prepared by:


 JANETH D. ADAN
 Administrative Officer IV
 1-Jul-17

Noted:


 LORNA P. HERNANDEZ
 Administrative Officer V

Approved by:


 ELSE G. FERRER
 Director III