.y/ -			Publicized Project/Program/Activity (Amount in Million Pesos)						Status of Publicized Project/Program/Activity (Anso			ount in Millio	4	
aent/	Name/Particulars & ID No.	Location	* Total Cost		Contractor's Name	Contractor's Financial	Date Started Completion Date:		% of	Total Cost to Date	Reason for Delayed	Priority	Remarks	
1 55		Location	Original	Revised		Capacity		Original	Revised	Completion	Con Cost to Sale	Completion	Projects	
	В	С)	<u>E</u>	F	G		 	1	J	K	L	М
ine High	Current Appropriations:			and the state of t	propagació maso, e cómposecimo de cóm biomite membrasa, o	gagan galamanan galaman maka mahala mahandan na hala mahala sa ka da			e general management of the control of the		and an electric contraction of the contraction of t	entre of the analysis of the first		Monand Canada Space Space of Space S
Bicol	A. Programs	*			par yang gayay sama manang kanang kananda kalanda di kadanda milaimma kinanda sala sala saya yang	and the second of the second o	Nagar saggest the transport of the foreign of		the state of the s	and the second of the second o	en an en	ere melle er feller første græve græver græve		والمعارفة
ian kus	I. General Supervision and Management Services	,			and the second section of the second	والمنافرة	er sens store en de post de la company d	ang mandring grand giller og maker 194 after gog i 11 hav 1958	and the second s		and and the second a	e de l'anno de l'altre proposition de l'anno anno protes propriété de l'anno de l'anno de l'anno de l'anno de	and the second of the second o	entruste majo presponore suos positi se pere pose sesse establis (see 1,5 per s. 30 chemistros).
	b. Administration of Personnel Benefits				and the second second control of the second	e an mercenna di dikana kan Canda alem Canana kan - mala di misa kan	the production of the control of proof to the latest control	gar weber 1 Gebrus when Angeles, possible share his of 1980 because						e von langegegenstern met verste gevenster verste generaliste en
	II. Operations				and a second of the second companion of the Second Second Second Second Second Second Second Second Second Sec	tion to the contract of the co	chapped and become account of the contract	proved the comprehensions and the contract of	$(a_{i,j},c_{i,j},c_{i+1})(a_{i,j})^{-1}(-1)^{-1}\cdots (a_{i,j},c_{i,j})^{-1}(a_{i,j},c_{i,j})^{-1}\cdots (a_{i,j},c_{i,j})^{-1}(a_{i,j},c_{$	en angula de l'angula anno anno anno anno		er tillet engel, proessors vor en est somme	ang ay a madan sana kasaan ay	and and information to properly seeming or properly and the contract of the co
ŀ	A. STEM Secondary Education on Scholarship Basis								angan kaya na ya a pananang kananan pamananan sa		ongogi tika di salah			erakelare egyinyin saa saa saanaa saasa maranaan aasa aan ahaa ka k
	OO: Increased Competitiveness of Filipinos in Science and Engineering a. Operations of School Campus				ik alaksinda oleh king kiri saka king kana king kana king king king king king king king king	anggan ang ang ang ang ang ang ang ang a	No stady as well have been selected as a selection	and the second s	and the second s	a anno anno anno anno anno anno anno an		er en er group og er generalender blev g	and a green way and the self an	and white the long before any analysis as a second of the
ŀ	Personnel Services		47,498,573.00	47,498,573.00			03-Jan-18	31-Dec-18		61%	28,931,657.48			
ŀ	Maintenance and Other Operating		40,558,000.00	40,558,000.00			03-Jan-18	31-Dec-18		45%	18,314,439.01	THE RESERVE OF THE PROPERTY OF		
ľ	Expenses Capital Outlay:		3,387,000.00	3,387,000.00			03-Jan-18	31-Dec-18		26%	867,517.28			Autorition and the same section of the same se
İ	b. Policy Formulation, Program Planning and Standards Development											- Andreas and Andreas A		
ļ	Maintenance and Other Operating Expenses		6,000.00	6,000.00			01-Jun-18	31-Dec-18		92%	5,525.40			
	B. STEM Promotions Program			ago mina para antana mara antana a	en a son a general ann an tall a nom for an am ann a fhaill a tha an							personalisation of Angeles societies		
}	A. National Competitive Examinations Maintenance and Other Operating		22.00%	050.000.00			22.1442	24 5 40		250/	00.540.50	V,		
	Expenses		353,000.00	353,000.00			22-May-18	31-Dec-18		25%	86,516.50	and a state of the		
	B. Projects				enemyster til git stampt med prompt, staty betarte det kentilet principle. Til en vik for, i har gårnere er vik til en vik til en vik til enem til en vik til etter statet i statet statet er vik til enem til en						er en kalt antien der eine er eine Optroderen konst eine er eine der eine der er eine er eine eine Erne er eine er eine Erne br>eine Erne er eine E	eder Franklicher von der der eine Verlagen der e	en er agrec en skilveriet geskring av av sejele Grecht geskring av de grecht geskring av de grecht geskring av de grecht geskring av de grecht geskring av de g Grecht geskring av de grecht geskring av de grecht geskring av de grecht geskring av de grecht geskring av de g	
	Locally Funded Projects: Completion of Dormitory Building III, Phase 3		27,000,000.00	27,000,000.00	E. Garcia Construction Corporation	2,521,870,174.70	01-May-18	27-Nov-18		12.69%	3,916,665.19	and the state of t		on-going construction; Contract duratio 210 CD
	2. Site Development, Phase 4		7,000,000.00	7,000,000.00	DF Lyndon Builders	75,036,945.00	01-Jun-18	27-Nov-18		5.00%	960,000.00			On tresign stage;; under Design and Buil Scheme; Contract duration is 180CD
Ī	Prior Year	Tagongtong, Goa,		any ambanda sant-sa dia kaominina kaominina mbanda sa manda	and the state of t		engaga su ^{ta} ng aprove sutu menangga ya	ورفاء المعالم والراسية والمدينة فالمعاورة والمعالمة	ay argumajo mengula ya noo umushemus	es nació ans la contrata de se notable la regió	entropologica, en cello pala estendo do estendo centro da escendo en	olor *1986 dans oet alakse ploges * oe brisk		en sentrologia en salvas, na socialis hanne ser propriata dispensario de la Chancele de la Performação
	1. Completion of Dormitory Building III, Phase 2	Camarines Sur	15,000,000.00	15,000,000.00	HGG Builders and Supply	1,568,219,485.79	27-Apr-17	22-Nov-17	16-Feb-18	100%	11,556,503.60			Negotiated Procurement - Contiguous/Adjacent Time Extension 1:30 c. d. due to revisiplens and walls, electrical, & plumbing Time Extension 2:30 c. d. due to V. O. Construction of Student Lounge at the Floor Time Extension # 3:26 c. d. due to unfavorable weather in the painting of exterior walls with he a elways wet

		Status of Publicized Project/Program/Activity (Assount in Million												
/ nt/	Name/Particulars & ID No.	Location	Publicized Project/Program/Activ		Contractor's Name	Contractor's Financial	Date Started	Completion Dates		% of Completion	Total Cost to Date	Reason for Delayed	Priority Projects	Remarks
٠			Original	Revised	<u> </u>	Capacity	4	Original	Revised	Completion		Completion		The state of the s
	В	C)	[E	F	<u> </u>		 	J		. к.	L	M
			40,000,00 <u>1</u> ,00	40,000,000.00	Danny M. Fuentebella Architects and Associates	26,118,600.00	08-May-17	06-Jul-17	20-اربار-17	100%	19,196,834.04			Time extension for submission of Design a estimates due to Earthquake happened in Tacloban.
2. Consti	2. Construction of Academic Building III				RKX ©diamar Construction	1,210,749,669.24	03-Nov-17	29-Aug-18	4-Ncw-18	53.69%				Total allotment/cost for the project is 10h; obligated; With variation order for 30 CD at time suspension for 36 c. d.
	. Installation of Sprinkler System with Cistern for formitory Building I and II	. 1. 14 15	15,000,000.00	15,000,000.00	HGG Builders and Supply	1,465,702,671.91	03-Jul-17	29-Nov-17	29-Dec-17	100%	10,025,904.84			With VO for 30 ⊄D
	4. Construction of Sewage Treatment Facility		7,000,000.00	7,000,000.00	JME Architecture & Engineering Services		14-Jul-117	27-Aug-17		100.00%	1,297,618.05			Through SVP; Contract price - Php 349,999
					HGG Builders and Supply	1,688,559,894.34	14-Nov-17	16-Mar-18	13- A pr-18	100.00%				Contract price - P 5,082,163.97 with time extension of 30 c. d. due weather, and str implementation of provincial ordinance regarding delivery of aggregates
	*.				HGG Builders and Supply	1,688,559,894.34	03-Jan-18	03-Mar-18	02-Apr-18	100.00%				Negotiated-Adjacent/Contiguous in the amount of P1,3:70,000,00 with time extens of 30 c. d. due to delay in the delivery of imported equipment
	. Upgrading of Network Infrastructure and		7,000,001.00	6,999,118.00	Comspec Marketing	193,131,101.05	02-Oct-17	29-Jan-18	28-Feb-18	100.00%	6,999,118.00			Contract price - P 6,685,557.92; with time extension for 3€CD due to weather and d in the delivery of imported equipment
	Communication System				Ansible Technologies Corporation		11-Jan-18	28-Feb-18		100.00%				Through SVP; Contract price - P 299,118.0
ē	. Extension of School Canteen		5,000,0003.00	5,000,000.00	HGG Builders and Supply	1,433,170,339.80	27-Apr-17	08-Sep-17	23-Oct-17	100.00%	5,000,000.00			With VO for 45 CD
7	. Repair/Rehabilitation of Academic Building I and		5,000,000.00	5,000,000.00	HGG Builders and Supply	1,458,761,865.83	09-Jun-17	06-Oct-17	26-Oct-17	100.00%	5,000,000.00			With VO for 20 CD
٤	. Repair and Improvement of Dormitory Building I		2,000,001.00	2,000,000.00	HGG Builders and Supply	1,458,761,865.83	09-Jun-17	06-Oct-17	21-Oct-17	100.00%	1,999,999.99			With VO for 15 CD
g	. Site Development, Phase 3		5,000,0001.00	5,000,000.00	DF Lyndon Builders	51,291,512.20	03-Jul-17	29-Nov-17	29-Dec-17	100.00%	5,000,000.00	•		With VO for 20 CD

Note:

Column D = Original Cost is the total allotment seceived and Revised Cost is the total amount obligated for the project.

Column J *Locally Funded Projects - Total amount disbursed as to date of reporting ;Programs - Total amount obligated

Prepared by:

JANETH D. ADAN Administrative Officer IV Certified Correct:

On - Leove MARIA CECILIÀ A. GONZAGA Supervising Administrative Officer Approved by:

Sing Form ELSIE'S. FERRER
Director III