Commission on Audit Regional/Cluster Office

Enhanced Consolidated Quarterly Report of the Publicized Government Projects/Programs/Activities (GPPAs) For the Quarter Ended September 30, 2018

cy/			Status of Publ	cized Project/Program	n/Activity (Amount in Mi	nt in Million								
nent/	Name/Particulars & ID No.		Publicized Project/Program/Activity (Amount in Milli Joial Cost Contractor's I			Contractor's Financial	al Date Started Completi		tion Date % of		Total Cost to Date	Reason for Delayed	Priority	Remarks
ess		Location	Original	Revised	Contractor's Name	Capacity	Date Started	Original	Revised	Completion	Total Cost to Date	Completion	Projects	
	В	c			E	F	G		SHIRANISH PARAMETERS SEE SEE SEE SEE SEELES	ı	J	K	L	M
pine	Current Appropriations:	Tagongtong,												
High	A. Programs	Goa,			to the part of the second seco	gaga aga aga sa		en e leggi, agreció y contrato o principal de eléctrica e fra elégic	e rectes a substitution en contra de c	67/2 max temperatura antibut care and may a finish selections.	PC APPLICATION IN THE INTERNATIONAL SECTION AND ARREST CONTRACTOR OF THE PROPERTY OF THE PROPE	er en die Gronner George van de Breek van de Anderse van	Augustina Provincia de Santo de Santo	And a strong region to the process and a strong of the str
-Bicol (Camarines Sur			er en og og sammer i stangsport i stangsport i stangsport i stangsport og stangsport stangsport stangsport sta		and the second s					terneticanjania jaran arabitati setember d		and the property of the state o
ous	I. General Supervision and Management Services	Sui		Seeding Section 1. Company of the Section 1.		t agreement of the second of t	Marinako makana kata kata kata kata kata kata kata	hayan cana in the teach of second and the second section is			e gargeta, g	ment of figure and process at the company, some conservations of	and the second s	and have the common their their control of the cont
ļ	b. Administration of Personnel Benefits		11,328,332.00	11,328,332.00	and the control of the superior of the superio	and the contract of the contra	14-Aug-18	31-Dec-18		9%	978,545.27	and the case of the tradeous process from the control of the case		e resignation super communities to emergia representation to the determinance country for the PCS to require
	II. Operations				ggggage on hans man man when it is some her the site of the site of the site.		The sequence of property specifies, in property of		Control 2012 of the property of the problems		AND THE RESERVE OF THE PROPERTY OF THE PROPERT	Martin programme and constraint for the defendance of the constraint of the constrai		and phosphas, were trouverness spractures in hard, while the conditional conditions and the particular specific and the conditions of the
ŀ	A. STEM Secondary Education on Scholarship Basis													
	OO: Increased Competitiveness of Filipinos in Science and Engineering			enganian saansa ahna ena ena ena ena esa esa esa esa esa esa esa esa esa es										Ere Stepper had general (1904) in primer (16 spine 1905) and (1905) in the both of the desire (15 and an included in the second of the desire (15 and an included in the second of the s
ŀ	a. Operations of School Campus		47 409 573 00	48,349,464.00			03-Jan-18	31-Dec-18		77%	37,353,976.67			
-	Personnel Services Maintenance and Other Operating		47,498,573.00				 	31-Dec-18		68%	27,719,410.39	***************************************		
-	Expenses		40,558,000.00	40,558,000.00			03-Jan-18							
- 1	Capital Outlay		3,387,000.00	3,387,000.00			03-Jan-18	31-Dec-18		41%	1,397,207.28			
	b. Policy Formulation, Program Planning and Standards Development													
	Maintenance and Other Operating Expenses		11,000.00	11,000.00			01-Jun-18	31-Dec-18		87%	9,566.80			
	B. STEM Promotions Program			arthri (1) ar scholar sance per esc (1) armen a referência se bistolar ar severe se constant de referência (1) armen (1) (1) se consta				ene processorial del polític com historial de profesiones.	and the second s	and the second of the second o				
	a. National Competitive Examinations												ļ	
	Maintenance and Other Operating Expenses		353,000.00	362,000.00			22-May-18	31-Dec-18		42%	151,132.95			
				al associativ (anni 15 a central cipi en la timmes, il 1918 anti a papi.	energigen dig geoder geben in den en der eine er de den eine der eine de de de de speiere er de de de de speier			eksiya taganlar — yafa kilik kullanlari inda 1900-an yak kullan inda kili ka kullan kullan kullan kullan kulla Langun yakanlari kullan ku			en adaminata parte e esta en esta esta e espera propriativamente de esta esta esta esta elementa de elementa d Esta esta en entre esta entre entre entre elemento en entre elementa entre elementa en elementa en entre elemen	ajada new jeje wenye wen awaran new new new new new new new new new ne		
	B. Projects													
1	I. Locally Funded Projects:				english, saamentijoolgo op ingel in tii tii tii in oo			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
	1. Completion of Dormitory Building III, Phase 3		27,000,000.00	27,000,000.00	E. Garcia Construction Corporation	2,521,870,174.70	01-May-18	27-Nov-18		59.48%	9,316,937.92			on-going construction; Contract duration is 210 CD
	2. Site Development, Phase 4		7,000,000.00	7,000,000.00	DF Lyndon Builders	75,036,945.00	01-Jun-18	27-Nov-18		51.02%	3,245,675.48		*****	On design stage; under Design and Build Scheme; Contract duration is 180CD
	Prior Year			gar a salah salah salah garanter dalah selah dari yaksalayan	eriganisas (n. 1864). Palainen (n. 1865). Palain (n. 1864). Palain (n. 1864).	and part of the last of the la		galanta ay ay awa ay a sanda ahaan badaya ta'a badaya	and the second second second second	ar or or out of the first state and		ethologistas and later that are more through new general		gada magagira y sent her serior nerosenan e colos tempes de de 1950 entre 1970 entre secu
	Completion of Dormitory Building III, Phase 2		15,000,000.00	15,000,000.00	HGG Builders and Supply	1,568,219,485.79	27-Apr-17	22-Nov-17	16-Feb-18	100%	11,556,503.60			Negotiated Procurement - Contiguous/Adjacent Time Extension 1:30 c. d. due to revision plans and walls, electrical, & plumbing Time Extension 2:30 c. d. due to V. O. # 1, Construction of Student Lounge at the Gro Floor Time Extension # 3:26 c. d. due to unfavorable weather in the painting of exterior walls which are always wet

	I Status of Publ	icized Project/Program											
Name/Particulars & ID No.	Location	Total Cost		Contractor's Name	Contractor's Financial	Date Started	Completion Date		% of	Total Cost to Date	Reason for Delayed	Priority	Remarks
		Original	Revised		Lapacity		Original	Revised	Completion		Completion	Projects	
В	C)	Ε	F	6	ا	1	1	J	K	L	M
		40,000,00 <u>0,</u> 00	40,000,000.00	Danny M. Fuentebella Architects and Associates	26,118,600.00	08-May-17	06-Jul-17	20-Jul-17	100%	30,123,323.27			Time extension for submission of Design and estimates due to Earthquake happened in Tacloban.
2. Construction of Academic Building III				RKX Odiamar Construction	1,210,749,669.24	03-Nov-17	29-Aug-18	2-Dec-18	81.58%				Total allotment/cost for the project is 100% obligated; With variation order No 1 for 30 CD, time suspension for 36 c. d. and Variatio Order No. 2 for 30 CD
		15,000,000.00	15,000,000.00	HGG Builders and Supply	1,465,702,671.91	03-Jul-17	29-Nov-17	29-Dec-17	100%	10,025,904.84			With VO for 30 CD
4. Construction of Sewage Treatment Facility		7,000,000.00	7,000,000.00	JME Architecture & Engineering Services		14-Jul-17	27-Aug-17		100.00%	1,297,618.05			Through SVP; Contract price - Php 349,999.7
				HGG Builders and Supply	1,688,559,894.34	14-Nov-17	16-Mar-18	13-Apr-18	100.00%				Contract price - P 5,082,163.97 with time extension of 30 c. d. due weather, and strict implementation of provincial ordinance regarding delivery of aggregates
				HGG Builders and Supply	1,688,559,894.34	03-Jan-18	03-Mar-18	02-Apr-18	100.00%				Negotiated-Adjacent/Contiguous in the amount of P1,370,000.00 with time extensio of 30 c. d. due to delay in the delivery of imported equipment
		7,000,000.00	6,999,118.00	Comspec Marketing	193,131,101.05	02-Oct-17	29-Jan-18	28-Feb-18	100.00%	6,999,118.00			Contract price - P 6,685,557,92; with time extension for 30 CD due to weather and delain the delivery of imported equipment
communication System		, ,		Ansible Technologies Corporation		11-Jan-18	28-Feb-18		100.00%				Through SVP; Contract price - P 299,118.00
Extension of School Canteen		5,000,000.00	5,000,000.00	HGG Builders and Supply	1,433,170,339.80	27-Apr-17	08-Sep-17	23-Oct-17	100.00%	5,000,000.00			With VO for 45 CD
Repair/Rehabilitation of Academic Building I and		5,000,000.00	5,000,000.00	HGG Builders and Supply	1,458,761,865.83	09-Jun-17	06-Oct-17	26-Oct-17	100.00%	5,000,000.00			With VO for 20 CD
Repair and Improvement of Dormitory Building I		2,000,000.00	2,000,000.00	HGG Builders and Supply	1,458,761,865.83	09-Jun-17	06-Oct-17	21-Oct-17	100.00%	1,999,999.99			With VO for 15 CD
Site Development, Phase 3		5,000,000.00	5,000,000.00	DF Lyndon Builders	51,291,512.20	03-Jul-17	29-Nov-17	29-Dec-17	100.00%	4,324,345.86	•		With VO for 20 CD
	B 2. Construction of Academic Building III Installation of Sprinkler System with Cistern for ormitory Building I and II	2. Construction of Academic Building III Installation of Sprinkler System with Cistern for pormitory Building I and II 4. Construction of Sewage Treatment Facility Upgrading of Network Infrastructure and pommunication System Extension of School Canteen Repair/Rehabilitation of Academic Building I and Repair and Improvement of Dormitory Building I	B C 40,000,000,000 C C C C C C C C C C C C C	Construction of Academic Building III 40,000,000,000 40,000,000.00	Name/Particulars & ID No. B C D E Danny M. Fuentebella Architects and Associates RKX Odiamar Construction RKX Odiamar Construction 15,000,000.00 15,000,000.00 HGG Builders and Supply JME Architecture & Engineering Services HGG Builders and Supply HGG Builders and Supply T,000,000.00 Location RKX Odiamar Construction 15,000,000.00 7,000,000.00 RKX Odiamar Construction T,000,000.00 RKX Odiamar Construction T,000,000.00 RKX Odiamar Construction FIGS Builders and Supply HGG Builders and Supply HGG Builders and Supply T,000,000.00 Repair/Rehabilitation of Academic Building I and T,000,000.00 T,000,000.00	Contractor's Name Capacity	Name/Particulars & ID No. Docation Original Revised E F G	Name/Particulars & ID No. Cocking Original Revised Capacity Capacity Original Original Original Revised Original E F G Original	Name/Particulars & ID No. Original Revised Revised Security Revised Revi	Company Comp	Name/Perticular & 10 No. Service Contractor's Name Contractor's Name Capacity Date Started Capacity Date Started Capacity C	Name Perticular & ID No. Doctor Perticular & ID No. Perticular Perticular & ID No. Perticular Perticular & ID No. Perticular & ID No.	Name Particulars & 10 No. Doc450s Particulars & 10 No. Doc450s Particular & Particul

Column D = Original Cost is the total allotment received and Revised Cost is the total amount obligated for the project.

Column J = Locally Funded Projects - Total amount disbursed as to date of reporting ; Programs - Total amount obligated

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