

Agency/ Department/ Address	Name/Particulars & ID No.	Location	Publicized Project/Program/Activity (Amount in Million Pesos)						Status of Publicized Project/Program/Activity (Amount in Million)				Remarks		
			Total Cost		Contractor's Name	Contractor's Financial Capacity	Date Started	Completion Date		% of Completion	Total Cost to Date	Reason for Delayed Completion		Priority Projects	
			Original	Revised				Original	Revised						
A	B	C	D		E	F	G	H		I	J	K	L	M	
Philippine Science High School-Bicol Region Campus	Current Appropriations:	Tagongtong, Goa, Camarines Sur													
	A. Programs														
	I. General Supervision and Management Services														
	b. Administration of Personnel Benefits		11,328,332.00	11,328,332.00				14-Aug-18	31-Dec-18		100%	11,328,317.54			
	II. Operations														
	A. STEM Secondary Education on Scholarship Basis														
	OO: Increased Competitiveness of Filipinos in Science and Engineering														
	a. Operations of School Campus														
	Personnel Services		48,897,043.00	50,713,189.00				03-Jan-18	31-Dec-18		100%	50,713,188.29			
	Maintenance and Other Operating Expenses		40,558,000.00	38,741,854.00				03-Jan-18	31-Dec-18		100%	38,741,854.00			
	Capital Outlay		3,687,000.00	3,687,000.00				03-Jan-18	31-Dec-18		100%	3,686,707.28			
	b. Policy Formulation, Program Planning and Standards Development														
	Maintenance and Other Operating Expenses		109,000.00	109,000.00				01-Jun-18	31-Dec-18		99%	107,566.80			
	B. STEM Promotions Program														
	a. National Competitive Examinations														
	Maintenance and Other Operating Expenses		415,500.00	415,500.00				22-May-18	31-Dec-18		100%	415,428.84			
	a. STEM Promotional Activities														
	Maintenance and Other Operating Expenses		71,000.00	71,000.00				18-Dec-18	31-Dec-18		100%	71,000.00			
	B. Projects														
	I. Locally Funded Projects:														
	1. Completion of Dormitory Building III, Phase 3		27,000,000.00	27,000,000.00	E. Garcia Construction Corporation	2,521,870,174.70	01-May-18	27-Nov-18	20-Jan-19	98.18%	21,631,946.59				on-going construction; Original contract duration is 210 CD; Time extension No.1 - 25 CD due to VO No.1; Time Extension No.2 - 30 CD due to weather condition
	2. Site Development, Phase 4		7,000,000.00	7,000,000.00	DF Lyndon Builders	75,036,945.00	01-Jun-18	27-Nov-18	02-Jan-19	92.45%	3,245,675.48				On design stage; under Design and Build Scheme; Original contract duration is 180CD; Time extension No.1 - 20 CD due to VO No.1; Time Extension No.2 - 16 CD due to weather condition

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	Prior Year														
	1. Completion of Dormitory Building III, Phase 2		15,000,000.00	15,000,000.00	HGG Builders and Supply	1,568,219,485.79	27-Apr-17	22-Nov-17	16-Feb-18	100%	14,999,999.99		Negotiated Procurement - Contiguous/Adjacent Time Extension 1 : 30 c. d. due to revision of plans and walls, electrical, & plumbing Time Extension 2 : 30 c. d. due to V. O. # 1, Construction of Student Lounge at the Ground Floor Time Extension # 3 : 26 c. d. due to unfavorable weather in the painting of exterior walls which are always wet		
	2. Construction of Academic Building III		40,000,000.00	40,000,000.00	Danny M. Fuentebella Architects and Associates	26,118,600.00	08-May-17	06-Jul-17	20-Jul-17	100%	35,546,288.58		Time extension for submission of Design and estimates due to Earthquake happened in Tacloban.		
				RKX Odiamar Construction	1,210,749,669.24	03-Nov-17	29-Aug-18	2-Dec-18	100.00%	Total allotment/cost for the project is 100% obligated; With variation order No 1 for 30 CD, time suspension for 36 c. d. and Variation Order No. 2 for 30 CD					
	3. Installation of Sprinkler System with Cistern for Dormitory Building I and II		15,000,000.00	15,000,000.00	HGG Builders and Supply	1,465,702,671.91	03-Jul-17	29-Nov-17	29-Dec-17	100%	15,000,000.00		With VO for 30 CD		
	4. Construction of Sewage Treatment Facility		7,000,000.00	7,000,000.00	JME Architecture & Engineering Services		14-Jul-17	27-Aug-17		100.00%	6,987,457.42		Through SVP; Contract price - Php 348,999.70		
				HGG Builders and Supply	1,688,559,894.34	14-Nov-17	16-Mar-18	13-Apr-18	100.00%	Contract price - P 5,082,163.97 with time extension of 30 c. d. due weather, and strict implementation of provincial ordinance regarding delivery of aggregates					
				HGG Builders and Supply	1,688,559,894.34	03-Jan-18	03-Mar-18	02-Apr-18	100.00%	Negotiated-Adjacent/Contiguous in the amount of P1,370,000.00 with time extension of 30 c. d. due to delay in the delivery of imported equipment					
	5. Upgrading of Network Infrastructure and Communication System		7,000,000.00	6,999,118.00	Comspec Marketing	193,131,101.05	02-Oct-17	29-Jan-18	28-Feb-18	100.00%	6,999,118.00		Contract price - P 6,685,557.92; with time extension for 30 CD due to weather and delay in the delivery of imported equipment		
				Ansible Technologies Corporation		11-Jan-18	28-Feb-18		100.00%	Through SVP; Contract price - P 299,118.00					
	6. Extension of School Canteen		5,000,000.00	5,000,000.00	HGG Builders and Supply	1,433,170,339.80	27-Apr-17	08-Sep-17	23-Oct-17	100.00%	5,000,000.00		With VO for 45 CD		
	7. Repair/Rehabilitation of Academic Building I and II		5,000,000.00	5,000,000.00	HGG Builders and Supply	1,458,761,865.83	09-Jun-17	06-Oct-17	26-Oct-17	100.00%	5,000,000.00		With VO for 20 CD		
	8. Repair and Improvement of Dormitory Building I		2,000,000.00	2,000,000.00	HGG Builders and Supply	1,458,761,865.83	09-Jun-17	06-Oct-17	21-Oct-17	100.00%	1,999,999.99		With VO for 15 CD		
9. Site Development, Phase 3	5,000,000.00	5,000,000.00	DF Lyndon Builders	51,291,512.20	03-Jul-17	29-Nov-17	29-Dec-17	100.00%	5,000,000.00		With VO for 20 CD				

Note:

Column D = Original Cost is the total allotment received and Revised Cost is the total amount obligated for the project.

Column J = Locally Funded Projects - Total amount disbursed as to date of reporting ; Programs - Total amount obligated

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