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Enhanced Consolidated Quarterly Report of the Publicized Government Projects/Programs/Activities (GPPAs)

For the Quarter Ended December 31, 2018

Agency/			Publicized Pro	Publicized Project/Program/Activity (Amount in Million Pesos)						Status of Publ	icized Project/Program	n/Activity (Amount in Million		
artment/	Neme/Particulars & ID No.	Location	Total Cost		Contractor's Name	Contractor's Financia	Date Started	Comple	tion Date	% of	Total Cast to Date	Reason for	Priority	Remarks
ddress			Original	Revised	CONTRECTOR'S PIAME	Capacity	Date Started	Original	Revised	Completion	Total Cost to Date	Delayed Completion	Projects	
Α	В	С		D	E	F	G		H		J	K	L	M
ilippine	Current Appropriations:	Tagongtong,												
ool-Bicol	A. Programs	Goa, Camarines												engen Dan is Ser (S. a. n.). Sebasa nandan neben Seral Seben diraksahah Mari Petra in Semente Commente Copy, S
legion	I. General Supervision and Management Services	Sur		*** **** * **** * * * * * * * * * * *			A Samuel Control of the Control of t				alam semantah telah seperantah mengapi pang-Patenti Saset Afra	The Control of the Co		en Marie van de gemeinische Steinfert von der Artenberte einem Leite (die Vertrette eine gegen versch
ampus	i. General Supervision and Ividiagement Services				and the state of t	made standardings based on the order of the standard and made of the					and the state of t	e entri form engels proposition promptives established		tal Prosignikana kan judan pajang kali majaka, mang jak nahal jaga akad kali na sana paja jaga jaga jaga
	b. Administration of Personnel Benefits		11,328,332.00	11,328,332.00			14-Aug-18	31-Dec-18		100%	11,328,317.54			
	II. Operations				 Specific (College Control Continues) Specific College Control Continues 	in the first section and the major first stocker than the section of the section				<u> </u>	en el cuerto un el responsibilere uls ser presentato presu estrado partir esta con con el ch			et det filtere tyren familiere de dekremente til det sinder filmste depende i det filmente det gest filmet fil
	A. STEM Secondary Education on Scholarship Basis					a data guaden ner Salvessa e ha er guera a platement (sed), entra a diferencent (sed date e					nder diese vanden die med Militarie van Herman is die deltain	and a service service and a service se		en erwittende, it jouweller 1984 galande, hertstead ja pitteller med jambakat timbe (etga zient j _{eng saarbe} i
	OO: Increased Competitiveness of Filipinos in Science and Engineering			Park I Tourist County Marie College Spallous (parks)	gan () milj tançant (p) litoker (réng tiphthjag) (gannel) tiph (p) (go ngaj	and a second control of the second control o			and the standard and a part of the standard standard	, et al. and the second se				e del acceptato de productivo de la Artino de Arque de Tri Arquetto (Lei com del 2003) de está como de 2000, que como e
	a. Operations of School Campus			- more make the some environment and the first of the country was			The first of the control of the first service of the service of th	en fasterias in Silvani, a ricidita de faste franció de casa.	A CONTRACTOR OF THE CONTRACTOR		e Balanter, anima anti-compressor in transmission for the analyzing the compression for the compression of t			ed this as a layer a reason and service to respect to the manifest and construction of the properties
	Personnel Services		48,897,043.00	50,713,189.00			03-Jan-18	31-Dec-18		100%	50,713,188.29			
	Maintenance and Other Operating Expenses		40,558,000.00	38,741,854.00			03-Jan-18	31-Dec-18		100%	38,741,854.00			
	Capital Outlay		3,687,000.00	3,687,000.00			03-Jan-18	31-Dec-18		100%	3,686,707.28			The same periodical of the data of periodic as the structure period for the structure and other structure as setting and an extension of the structure and the structure as the structure and the structure as the
	b. Policy Formulation, Program Planning and Standards Development													
	Maintenance and Other Operating Expenses		109,000.00	109,000.00			01-Jun-18	31-Dec-18		99%	107,566.80			
	B. STEM Promotions Program a. National Competitive Examinations											Control of the second second of the second o		
-	Maintenance and Other Operating			magnificatific total data as flow damp but set the standard school all these asymptoms and				-		ļ		`		
Į	Expenses		415,500.00	415,500.00			22-May-18	31-Dec-18		100%	415,428.84			
	a. STEM Promotional Activities										The state of the second			
	Maintenance and Other Operating Expenses		71,000.00	71,000.00			18-Dec-18	31-Dec-18		100%	71,000.00	1000 de ring 1,500 km kar ni jihar ni yara kumbar ni ya hina	en en en de la ministrativa de la companya de la c	
	B. Projects			gena electrica, ce s'accesser a rice transferente as file auce trocosa.		and the state of t	and the first of the second control of the s	mile System (A. M. Syste (Fred you experience More experien	e de Cartes dos entres este este este este este este este		g anti-caste aneste antiquia typytemicka pro-attentitis (gga aga	a deligent som profesjele for de group og general og de foreigne for som som foreigne for som group og general		
1	I. Locally Funded Projects:			er en	er sanna a seerimetaka seerimina ka samaan ka									Provider college complete remain selection of the college of the c
	Completion of Dormitory Building III, Phase 3		27,000,000.00	27,000,000.00	E. Garcia Construction Corporation	2,521,870,174.70	01-May-18	27-Nov-18	20-Jan-19	98.18%	21,631,946.59			on-going construction; Original contrac duration is 210 CD; Time extension No. 25 CD due to VO No.1; Time Extension No.2 - 30 CD due to weather condition
	2. Site Development, Phase 4		7,000,000.00	7,000,000.00	DF Lyndon Builders	75,036,945.00	01-Jun-18	27-Nov-18	02-Jan-19	92.45%	3,245,675.48			On design stage; under Design and Buil Scheme; Original contract duration is 180CD; Time extension No.1 - 20 CD du to VO No.1; Time Extension No.2 - 16 C due to weather condition

, <u>L</u>	Publicized Project/Program/Activity (Amount in Million Pasos)											m/Activity (Amount in Millic		1
nt/	Name/Particulars & ID No.	Location	Total Cost		Contractor's Name	Contractor's Financial	Date Started Completion Date		% of	Total Cost to Date	Reason for Delayed	Priority	Remarks	
	resimple of the state of the 144.		Original	Revised		Capacity	Date started	Original	Revised	Completion	Total Cost to Date	Completion	Projects	
	B	С)	E	F.	G	l	H T	1	ι	K	<u>L</u>	М.
P	rior Year				Control of the second case for the second case of t				the grant of the control of the cont	e de la companya de l	gan de des entre de dels se de relative () product e a come especial de la resta ellopsique	en i filipano que ribrancia sen i man encial a del Basel, en		
1	. Completion of Dormitory Building III, Phase 2	×	15,000,000.00	15,000,000.00	HGG Builders and Supply	1,568,219,485.79	27- A pr-17	22-Nov-17	16-Feb-18	100%	14,999,999.99			Negotiated Procurement - Contiguous/Adjacent Time Extension 1:30 c. d. due to revision of plans and walls, electrical, & plumbing Time Extension 2:30 c. d. due to V. O. #.1, Construction of Student Lounge at the Groun Floor Time Extension #.3:26 c. d. due to unfavorable weather in the painting of exterior walls which are always wet
			40,000,000.00	40,000,000.00	Danny M. Fuentebella Architects and Associates	26,118,600.00	08-May-17	06-Jul-17	20-Jul-17	100%	35,546,288.58			Time extension for submission of Design an estimates due to Earthquake happened in Tacloban.
	2. Construction of Academic Building III				RKX Odiamar Construction	1,210,749,669.24	03-Nov-17	29-Aug-18	2-Dec-18	100.00%				Total allotment/cost for the project is 100% obligated; With variation order No 1 for 30 CD, time suspension for 36 c. d. and Variatio Order No. 2 for 30 CD
	. Installation of Sprinkler System with Cistern for ormitory Building I and II		15,000,000.00	15,000,000.00	HGG Builders and Supply	1,465,702,671.91	03-Jul-17	29-Nov-17	29-Dec-17	100%	15,000,000.00			With VO for 30 CD
	4. Construction of Sewage Treatment Facility		7,000,000.00	7,000,000.00	JME Architecture & Engineering Services		14-Jul-17	27-Aug-17		100.00%	6,987,457.42			Through SVP; Contract price - Php 349,999.7
					HGG Builders and Supply	1,688,559,894.34	14-Nov-17	16-Mar-18	13-Apr-18	100.00%				Contract price - P 5,082,163.97 with time extension of 30 c. d. due weather, and strict implementation of provincial ordinance regarding delivery of aggregates
					HGG Builders and Supply	1,688,559,894.34	03-Jan-18	03-Mar-18	02- A pr-18	100.00%				Negotiated-Adjacent/Contiguous in the amount of P1,370,000.00 with time extensio of 30 c. d. due to delay in the delivery of imported equipment
	Upgrading of Network Infrastructure and ommunication System	re and 7,00	7,000,000.00 6,999,	6,999,118.00	Comspec Marketing	193,131,101.05	02-Oct-17	29-Jan-18	28-Feb-18	100.00%	6,999,118.00	4:		Contract price - P 6,685,557.92; with time extension for 30 CD due to weather and dela in the delivery of imported equipment
	ommunicación system				Ansible Technologies Corporation		11-Jan-18	28-Feb-18		100.00%				Through SVP; Contract price - P 299,118,00
6	Extension of School Canteen		5,000,000.00	5,000,000.00	HGG Builders and Supply	1,433,170,339.80	27-Apr-17	08-Sep-17	23-Oct-17	100.00%	5,000,000.00	***************************************		With VO for 45 CD
7.	Repair/Rehabilitation of Academic Building I and		5,000,000.00	5,000,000.00	HGG Builders and Supply	1,458,761,865.83	09-Jun-17	06-Oct-17	26-Oct-17	100.00%	5,000,000.00			With VO for 20 CD
8.	Repair and Improvement of Dormitory Building I		2,000,000.00	2,000,000.00	HGG Builders and Supply	1,458,761,865.83	09-Jun-17	06-Oct-17	21-Oct-17	100.00%	1,999,999.99			With VO for 15 CD
9	Site Development, Phase 3		5,000,000.00	5,000,000.00	DF Lyndon Builders	51,291,512.20	03-Jul-17	29-Nov-17	29-Dec-17	100.00%	5,000,000.00			With VO for 20 CD

Column D = Original Cost is the total allotment received and Revised Cost is the total amount obligated for the project.

Column J = Locally Funded Projects - Total amount disbursed as to date of reporting ; Programs - Total amount obligated

Administrative Officer IV

Certified Correct:

MARIA CECILIA A. GONZAGA
Supervising Administrative Officer

Approved by:

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