

Agency/ Department/ Address	Name/Particulars & ID No.	Location	Publicized Project/Program/Activity (Amount in Million Pesos)					Status of Publicized Project/Program/Activity (Amount in Million Pesos)				Remarks		
			Total Cost		Contractor's Name	Contractor's Financial Capacity	Date Started	Completion Date		% of Completion	Total Cost to Date		Reason for Delayed Completion	Priority Projects
			Original	Revised				Original	Revised					
A	B	C	D	E	F	G	H	I	J	K	L	M		
Philippine Science High School-Bicol Region Campus	<b>Current Appropriations:</b>	Tagonglong, Goa, Camarines Sur												
	<b>A. Programs</b>													
	<b>I. General Supervision and Management Services</b>													
	b. Administration of Personnel Benefits													
	<b>II. Operations</b>													
	<b>A. STEM Secondary Education on Scholarship Basis</b>													
	OO: Increased Competitiveness of Filipinos in Science and Engineering													
	<b>a. Operations of School Campus</b>													
	Personnel Services		13,404,000.00	13,404,000.00				03-Jan-19	31-Mar-19	98%	13,122,142.46			
	Maintenance and Other Operating Expenses		10,140,000.00	10,140,000.00				03-Jan-19	31-Mar-19	100%	10,419,834.43			
	Capital Outlay		3,185,000.00	3,185,000.00				03-Jan-19	31-Mar-19	8%	256,500.00			awaits passage of GAA prior to awarding of bid out equipment
	<b>b. Policy Formulation, Program Planning and Standards Development</b>													
	Maintenance and Other Operating Expenses		280,000.00	280,000.00				28-Feb-19	31-Mar-19	100%	280,000.00			
	<b>B. STEM Promotions Program</b>													
	<b>a. National Competitive Examinations</b>													
Maintenance and Other Operating Expenses														
<b>a. STEM Promotional Activities</b>														
Maintenance and Other Operating Expenses														
<b>B. Projects</b>														
<b>I. Locally Funded Projects:</b>														
1. Site Development	7,000,000.00											for 2nd Rebidding due to failure		
2. Upgrading of Electrical System	7,500,000.00											awaits passage of GAA		

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	3. Implementation of K-12 Program (MITHI-ICT Infrastructure)		3,000,000.00										awaits passage of GAA	
	Prior Year (FY 2018)													
	1. Completion of Dormitory Building III, Phase 3		27,000,000.00	27,000,000.00	E. Garcia Construction Corporation	2,521,870,174.70	01-May-18	27-Nov-18	20-Jan-19	100.00%	21,631,946.59		Completed, on finalization of supporting documents for processing of final billing	
	2. Site Development, Phase 4		7,000,000.00	7,000,000.00	DF Lyndon Builders	75,036,945.00	01-Jun-18	27-Nov-18	02-Jan-19	99.68%	5,612,480.69	Ongoing but delayed due to constantly changing of laborers and only few workers are doing the remaining works	As of March 31, 2019 the project is delayed by 88 calendar days. The Contractor has already requested final inspection	
	FY 2017													
	1. Construction of Academic Building III		40,000,000.00	40,000,000.00	Danny M. Fuentebella Architects and Associates	26,118,600.00	08-May-17	06-Jul-17	20-Jul-17	100%	39,736,597.97		Remaining claim of Consultant in the amount of Php 262,500.00 to be processed this April, 2019	
					RKX Odlamar Construction	1,210,749,669.24	03-Nov-17	29-Aug-18	2-Dec-18	100%				

Note:  
 Column D = Original Cost is the total allotment received and Revised Cost is the total amount obligated for the project.  
 Column J = Locally Funded Projects - Total amount disbursed as to date of reporting ; Programs - Total amount obligated

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