

[illegible]

Agency/ Department/ Address	Name/Particulars & ID No.	Location	Publicized Project/Program/Activity (Amount in Million Pesos)						Status of Publicized Project/Program/Activity (Amount in Million Pesos)				Remarks	
			Total Cost		Contractor's Name	Contractor's Financial Capacity	Date Started	Completion Date		% of Completion	Total Cost to Date	Reason for Delayed Completion		Priority Projects
			Original	Revised				Original	Revised					
A	B	C	D		E	F	G	H		I	J	K	L	M
	3. Implementation of K-12 Program (MITHI-ICT Infrastructure)		3,000,000.00											awaits passage of GAA
	Prior Year (FY 2018)													
	1. Completion of Dormitory Building III, Phase 3		27,000,000.00	27,000,000.00	E. Garcia Construction Corporation	2,521,870,174.70	01-May-18	27-Nov-18	20-Jan-19	100.00%	21,631,946.59			Completed, on finalization of supporting documents for processing of final billing
	2. Site Development, Phase 4		7,000,000.00	7,000,000.00	DF Lyndon Builders	75,036,945.00	01-Jun-18	27-Nov-18	02-Jan-19	99.68%	5,612,480.69	Ongoing but delayed due to constantly changing of laborers and only few workers are doing the remaining works		As of March 31, 2019 the project is delayed by 88 calendar days. The Contractor has already requested final inspection
	FY 2017													
	1. Construction of Academic Building III		40,000,000.00	40,000,000.00	Danny M. Fuentebella Architects and Associates	26,118,600.00	08-May-17	06-Jul-17	20-Jul-17	100%	39,736,597.97			Remaining claim of Consultant in the amount of PhP 262,500.00 to be processed this April, 2019
					RKX Odiamar Construction	1,210,749,669.24	03-Nov-17	29-Aug-18	2-Dec-18	100%				

Note:

Column D = Original Cost is the total allotment received and Revised Cost is the total amount obligated for the project.

Column J = Locally Funded Projects - Total amount disbursed as to date of reporting ; Programs - Total amount obligated

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