

Agency/ Department/ Address	Publicized Project/Program/Activity								Status of Publicized Project/Program/Activity (Amount in Million Pesos)				Remarks			
	Name/Particulars & ID No.	Location	Total Cost		Contractor's Name	Contractor's Financial Capacity	Date Started	Completion Date		% of Completion	Total Cost to Date	Reason for Delayed Completion		Priority Projects		
			Original	Revised				Original	Revised							
A	B	C	D		E	F	G	H		I	J	K	L	M		
Philippine Science High School-Bicol Region Campus	Current Appropriations:	Tagongtong, Goa, Camarines Sur														
	A. Programs															
	I. General Supervision and Management Services															
	b. Administration of Personnel Benefits															
	II. Operations															
	A. STEM Secondary Education on Scholarship Basis															
	OO: Increased Competitiveness of Filipinos in Science and Engineering															
	a. Operations of School Campus															
	Personnel Services		61,727,000.00	61,727,000.00			03-Jan-19	31-Dec-19		51%	31,508,665.92					
	Maintenance and Other Operating Expenses		40,938,000.00	40,938,000.00			03-Jan-19	31-Dec-19		44%	17,921,947.07					
	Capital Outlay		12,741,000.00	12,741,000.00			03-Jan-19	31-Dec-19		28%	3,547,325.50					
	b. Policy Formulation, Program Planning and Standards Development															
	Maintenance and Other Operating Expenses		289,000.00	289,000.00			28-Feb-19	31-Jul-19		98%	283,250.00					
	B. STEM Promotions Program															
	a. National Competitive Examinations															
	Maintenance and Other Operating Expenses		345,000.00	345,000.00			03-Jun-19	31-Dec-19		41%	141,305.96					
	a. STEM Promotional Activities															
	Maintenance and Other Operating Expenses															
	B. Projects															
	I. Locally Funded Projects:															
	1. Site Development		7,000,000.00	7,000,000.00												Procurement process on going due to failure of biddings
	2. Upgrading of Electrical System		7,500,000.00	7,500,000.00	Power Compact Enterprises	153,863,496.42	07-Jun-19	04-Dec-19								Under Design and Build Scheme; Duration: 180CD; NTP dated June 7, 2019


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	3. Implementation of K-12 Program (MITHI-ICT Infrastructure)		3,000,000.00	3,000,000.00	NGN.Net Enterprises	11,763,825.00	01-Jun-19	29-Aug-19						Duration: 90CD; NTP dated June 1, 2019
	Prior Year (FY 2018)													
	1. Completion of Dormitory Building III, Phase 3		27,000,000.00	27,000,000.00	E. Garcia Construction Corporation	2,521,870,174.70	01-May-18	27-Nov-18	20-Jan-19	100%	21,631,946.59			
	2. Site Development, Phase 4		7,000,000.00	7,000,000.00	DF Lyndon Builders	75,036,945.00	01-Jun-18	27-Nov-18	02-Jan-19	100%	6,695,243.27	delayed due to constantly changing of laborers and only few workers are doing the remaining works		Project was completed last March 29, 2019 with 86 days delayed and a liquidated damages in the amount of P 25,086.73.
	FY 2017													
	1. Construction of Academic Building III		40,000,000.00	40,000,000.00	Danny M. Fuentebella Architects and Associates	26,118,600.00	08-May-17	06-Jul-17	20-Jul-17	100%	39,999,097.97			Final payment to Consultant was made Last May 29, 2019.
						RKX Odiamar Construction	1,210,749,669.24	03-Nov-17	29-Aug-18	2-Dec-18	100%			

Note:


Column D = Original Cost is the total allotment received and Revised Cost is the total amount obligated for the project.

Column J = Locally Funded Projects - Total amount disbursed as to date of reporting ;Programs - Total amount obligated


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