

Agency/ Department/ Address	Name/Particulars & ID No.	Location	Total Cost		Contractor's Name	Contractor's Financial Capacity	Date Started	Completion Date		Status of % of Completion	Total Cost to Date	Reason for Delayed Completion	Priority Projects	Remarks
			Original	Revised				Original	Revised					
A Philippine Science High School-Bicol Region Campus	B Current Appropriations: A. Programs I. General Supervision and Management Services	C Tegonglong, Gda, Camarines Sur												
	a. General Management and Support Supervision		946,000.00	946,000.00			16-Jul-19	31-Dec-19		58%	547,900.00			
	b. Administration of Personnel Benefits													
	II. Operations A. STEM Secondary Education on Scholarship Basis OO: Increased Competitiveness of Filipinos in Science and Engineering													
	a. Operations of School Campus													
	Personnel Services		61,727,000.00	61,727,000.00			03-Jan-19	31-Dec-19		74%	45,859,616.55			
	Maintenance and Other Operating Expenses		40,938,000.00	40,938,000.00			03-Jan-19	31-Dec-19		71%	29,110,892.25			
	Capital Outlay		12,741,000.00	12,741,000.00			03-Jan-19	31-Dec-19		71%	9,046,899.50			
	b. Policy Formulation, Program Planning and Standards Development													
	Maintenance and Other Operating Expenses		449,000.00	449,000.00			28-Feb-19	31-Jul-19		100%	449,000.00			
	B. STEM Promotions Program													
	a. National Competitive Examinations													
	Maintenance and Other Operating Expenses		345,000.00	345,000.00			03-Jun-19	31-Dec-19		83%	287,635.05			
	a. STEM Promotional Activities													
	Maintenance and Other Operating Expenses													
	B. Projects													
	I. Locally Funded Projects:													
	1. Site Development		7,000,000.00	7,000,000.00	Rpenko Consulting Engineers (Design and Consultancy)		06-Aug-19	19-Sep-19		90.00%		Delayed submission of preliminary design. The consultant is in the hospital.		Design works ongoing. Revision stage. Negative slippage = 5%