

Agency/ Department/ Address	Name/Particulars & ID No.	Location	Publicized Project/Program/Activity					Status of		Total Cost to Date	Reason for Delayed Completion	Priority Projects	Remarks	
			Total Cost		Contractor's Name	Contractor's Financial Capacity	Date Started	Completion Date						% of Completion
			Original	Revised				Original	Revised					
A	B	C	D		E	F	G	H	I	J	K	L	M	
Philippine Science High School-Bicol Region Campus	Current Appropriations:	Tagonglong, Goa, Camarines Sur												
	A. Programs													
	I. General Supervision and Management Services													
	a. General Management and Support Supervision		946,000.00	1,946,000.00			16-Jul-19	31-Dec-19		49%	962,254.17			
	b. Administration of Personnel Benefits		4,304,640.00	4,304,640.00			07-Nov-19	31-Dec-19		23%	983,168.74			
	II. Operations													
	A. STEM Secondary Education on Scholarship Basis													
	OO: Increased Competitiveness of Filipinos in Science and Engineering													
	a. Operations of School Campus													
	Personnel Services		61,727,000.00	64,438,896.00			03-Jan-19	31-Dec-19		98%	62,914,461.60			
	Maintenance and Other Operating Expenses		40,938,000.00	40,938,000.00			03-Jan-19	31-Dec-19		87%	35,539,726.10			
	Capital Outlay		12,741,000.00	12,741,000.00			03-Jan-19	31-Dec-19		83%	10,587,399.50			
	b. Policy Formulation, Program Planning and Standards Development													
	Maintenance and Other Operating Expenses		449,000.00	479,000.00			28-Feb-19	31-Jul-19		94%	449,000.00			
	B. STEM Promotions Program													
	a. National Competitive Examinations													
	Maintenance and Other Operating Expenses		345,000.00	601,300.00			03-Jun-19	31-Dec-19		94%	565,446.82			
	a. STEM Promotional Activities													
	Maintenance and Other Operating Expenses													
	B. Projects													
	I. Locally Funded Projects:													
1. Site Development			7,000,000.00	7,000,000.00	RPenolio Consulting Engineers (Design and Consultancy)		06-Aug-19	19-Sep-19	100.00%	55,500.00	Delayed submission of preliminary design due to hospitalization		Final submission of Design: October 4, 2019; 15CD delayed and with 10% negative slippage	
													Contract for Civil Works is for awarding	

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	2. Upgrading of Electrical System		7,500,000.00	7,500,000.00	Power Compact Enterprises	153,863,496.42	07-Jun-19	04-Dec-19	18-Dec-19	95.98%	5,203,681.16			With 14pd Time Extension (revised)
	3. Implementation of K-12 Program (MITHI-ICT Infrastructure)		3,000,000.00	3,000,000.00	NGN.Net Enterprises	11,763,825.00	01-Jun-19	29-Aug-19	28-Sep-19	100.00%	2,898,475.00	Materials not available locally		With 30cd Time Extension. Completion Date: Nov. 15, 2019; 48CD delayed with LD amounting to P6,960.00
	Prior Year (FY 2018)													
	1. Completion of Dormitory Building III, Phase 3		27,000,000.00	27,000,000.00	E. Garcia Construction Corporation	2,521,870,174.70	01-May-18	27-Nov-18	20-Jan-19	100%	21,631,946.59			
	2. Site Development, Phase 4		7,000,000.00	7,000,000.00	DF Lyndon Builders	75,036,945.00	01-Jun-18	27-Nov-18	02-Jan-19	100%	6,695,243.27	delayed due to constantly changing of laborers and only few workers are doing the remaining works		Project was completed last March 29, 2019 with 86 days delayed and a liquidated damages in the amount of P 25,086.73.
	FY 2017													
	1. Construction of Academic Building III		40,000,000.00	40,000,000.00	Danny M. Fuentebella Architects and Associates	26,118,600.00	08-May-17	06-Jul-17	20-Jul-17	100%	39,999,097.97			Final payment to Consultant was made Last May 29, 2019.
					RKX Odiamar Construction	1,210,749,669.24	03-Nov-17	29-Aug-18	2-Dec-18	100%				

Note:

Column D = Original Cost is the total allotment received and Revised Cost is the total amount obligated for the project.

Column J = Locally Funded Projects - Total amount disbursed as to date of reporting ; Programs - Total amount obligated

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