

**STATUS OF IMPLEMETATION OF MAJOR PROGRAMS**  
**For CY 2013**

| Major Final<br>Outputs/<br>Responsible<br>Bureaus/s<br><br>(1) | Performance Indicator 1<br><br>(2)  | FY2013<br>TARGET for<br>Performance<br>Indicator 1<br><br>(3) | FY 2013<br>ACCOMPLISH-<br>MENT for<br>Performance<br>Indicator 1<br><br>(4) | Performance Indicator 2<br><br>(5)  | FY2103<br>TARGET for<br>Performance<br>Indicator 2<br><br>(6) | FY 2013<br>ACCOMPLISH-<br>MENT for<br>Performance<br>Indicator 2<br><br>(7) | Performance Indicator 3<br><br>(8)   | FY2103<br>TARGET for<br>Performance<br>Indicator 3<br><br>(9) | FY 2013<br>ACCOMPLISH-<br>MENT for<br>Performance<br>Indicator 3<br><br>(10) | REMARKS<br><br>(11) |
|--|---|---|---|---|---|---|--|---|--|---------------------|
| A. Major Final<br>Outputs/<br>Operations                       |   |   |   |   |   |   |  |   |  |                     |
|  | A. Number of students supported   | 346   | 360   | 1. Number of applicants in the NCE  | 1,150   | 1,551   | 1.Number of policies updated/formulated, programs planned and standards developed to improve student performance | 1   | 6  |                     |
|  | B. Percentage of students graduating within prescribed year of scholarship period | 85%   | 100%  | 2. Percentage of K-7 students with general weighted average (GWA of 2.5 and above by the second quarter of the school year) | 85%   | 100%  | 2.percentage of clients who rate the policies/programs as satisfactory or better                                 | 85%   | 97.74%   |                     |
|  | C. Release of Stipend with 5 working days from release of NCA                     | 5 days  | 5 days  | 3. No. of days to release test results of NCE qualifiers 5 days after approval by the PSHS Systems BOT                      | 5 days  | Within 5 days from receipt of result  | 3. Policies, programs & standards implemented within 15days from approval by the PSHS BOT                        | 15 days   | 15 days  |                     |
| B. Support to<br>Operations                                    |   |   |   |   |   |   |  |   |  |                     |
|  | A.Number of participants to the SSIP  | 20  | 36  | 1. Number of participants to the National Science Fair  | 10  | 15  | 1. Number of participants to local Science Fair  | 342   | 400  |                     |
|  | B. Number of recipient schools of the Tulong Dunong Program                       | 4   | 16  | 2. Number of communities made beneficiaries of special projects   | 5   | 8   |  |   |  |                     |

|  |   |     |     |   |    |              |  |           |                    |  |
|--|---|-----|-----|---|----|--------------|--|-----------|--------------------|--|
| C. General<br>Administratio<br>n and Support<br>Services<br>(GASS) |   |     |     |   |    |              |  |           |                    |  |
|  | A.Percentage of on time and<br>accurately submitted reports | 90% | 90% | 1. Number of acquired<br>laboratory and office<br>equipment | 35 | 42<br>(120%) | 1.Number of books<br>acquired                    | 25 titles | 23 titles<br>(92%) |  |
|  | B. Number of training<br>seminars attended                  | 30  | 31  | 2. Number of technical<br>services rendered by faculty      | 10 | 15           | 2.Number of personnel<br>pursuing higher studies | 10        | 15                 |  |