

FY 2019 PHYSICAL PLAN

Department: Department of Science and Technology (DOST)
 Agency: Philippine Science High School
 Operating Unit: Bicol Region Campus
 Organization Code (UACS): 190160900006
 Report Status: APPROVED

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Increased competitiveness of Filipinos in Science and Engineering	3101000000000000										
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM											
Outcome Indicators											
1. Percentage of PSHS graduates pursuing STEM courses		95.56%		95.56%	90%			90%			
2. Percentage of winnings/awards/recognition from the total number of STEM-related international (ASEAN included) competitions participated by the PSHS Scholars		389%		389%	80%				80%		
3. Percentile of PSHS students in Math in the US-based Scholastic Aptitude Test (SAT)			81th percentile	81th percentile	80th percentile				80th percentile		
Output Indicators											
1. Number of scholars supported		532	532	532	8,808			536			
2. Cohort survival rate: Percentage of scholars who advance to the succeeding grade level until they complete the 6-year scholarship period		96.67%		96.67%	90%			90%			
3. Percentage of winnings, awards and recognition from total number of national and international competitions participated		225%		225%	90%				90%		
4. Rank of the campuses based on the overall UPCAT scores of the PSHS student-takers		Top 4		Top 4	Top 20		Top 20				
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM											
Outcome Indicator											
1. Percentage of municipalities with applicants to the National Competitive Examination (NCE)		67%		67%	50%				50%		
Output Indicators											
1. Number of municipality recipients of promotional activities		79		79	137				26		

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2. Percentage of freshmen who were able to get a			85%		85%				85%		
General Weighted Average (GWA) of 2.5 or better											
in the second quarter of the school year											

Prepared By:

In coordination with:

Approved By:



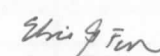
Adan, Janeth
Planning Services Head / Planning Officer

Date: 21/Nov/2018



Gonzaga, Maria Cecilia
Financial Services Head / Budget Officer

Date: 21/Nov/2018



Ferrer, Elsie
Agency Head / Department Secretary

Date: 21/Nov/2018

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