

FY 2020 PHYSICAL PLAN

Department
Agency
Operating Unit
Organization Code (UACS)

: **SCIENCE AND TECHNOLOGY**
: **PHILIPPINE SCIENCE HIGH SCHOOL-BICOL REGION CAMPUS**
: **09**
: **19-016 09 00006**

Particulars	UACS CODE	Current Year's Accomplishments			Physical Targets (Budget Year)					Variance	Remarks
		Actual Jan. 1 - Sept. 30	Estimate Oct. 1 - Dec. 31	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome	3101000000000000										
OO: Increased competitiveness of Filipinos in Science and Engineering											
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM											
Outcome Indicators											
1. Percentage of PSHS graduates pursuing STEM courses		98.84%		98.84%	90%			90%			
2. Percentage of winnings/awards/recognition from the total number of STEM-related International (ASEAN included) competitions participated by the PSHS Scholars		166.67%		166.67%	80%				80%		
3. Percentile of PSHS students in the Math in the US-based Scholastic Aptitude Test (SAT)			80 th percentile	80 th percentile	80 th percentile				80 th percentile		
Output Indicators											
1. Number of scholars supported		532		532	539			539			
2. Cohort survival rate: Percentage of scholars who advance to the succeeding grade level until they complete the 6-year scholarship period		95.56%		95.56%	90%			90%			
3. Percentage of winnings, awards and recognitions from the total number of national and international competitions participated		180%		180%	90%				90%		
4. Rank of the campuses based on the overall UPCAT scores of the PSHS student-takers		Top 3		Top 3	Top 20		Top 20				
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM											
Outcome Indicators											
1. Percentage of municipalities with applicants to the NCE		78.26%		78.26%	50%				50%		
Output Indicators											
1. Number of municipality recipients of promotional activities		102		102	26				26		
2. Percentage of freshmen who were able to get a General Weighted Average (GWA) of 2.5 or better in the second quarter of the school year			85%		90%				90%		

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Date: November 18, 2019

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