

## FY 2023 PHYSICAL PLAN

Department : Department of Science and Technology (DOST)  
 Agency : Philippine Science High School  
 Operating Unit : Bicol Region Campus  
 Organization Code : 19 016 0900006


Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 + 4	6 =	7	8	9	10	11	12
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS ( STEM ) SECONDARY EDUCATION ON Outcome Indicators	310100000000000										
1. Percentage of PSHSS graduates pursuing STEM courses		96.55% (84/87)		96.55% (84/87)	90%			90%			
2. Percentage of winnings/awards/recognition from total number of STEM-related international (ASEAN included) competitions participated by the PSHSS Scholars		200% (10/5)	150% (3/2)	186% (13/7)	85%				85%		
3. Percentile of PSHSS students in Math in the US-based Scholastic Aptitude Test (SAT)			80th percentile	80th percentile	80th percentile				80th percentile		
Output Indicators											
1. Number of scholars supported		533		533	565			565			
2. Cohort survival rate: Percentage of scholars who advance to the succeeding grade level until they complete the 6-year scholarship period		94.44% (85 / 90)		94.44% (85 / 90)	90%		90%				
3. Percentage of winnings, awards and recognition from total number of national and international competitions participated		190% (19/10)	200% (2/1)	191% (21/11)	85%				85%		
4. Rank of the campuses based on the overall UPCAT scores of the PSHSS student-takers		Rank 13 (66 passers out of 84 applicants)		Rank 13 (66 passers out of 84 applicants)	Top 20		Top 20				
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS ( STEM ) PROMOTION PROGRAM	310200000000000										

Department : Department of Science and Technology (DOST)  
 Agency : Philippine Science High School  
 Operating Unit : Bicol Region Campus  
 Organization Code : 19 016 0900006

Organization Code : 19 016 0900006

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 +4	6 =	7	8	9	10	11	12
Outcome Indicator											
1. Percentage of municipalities with applicants to the National Competitive Examination (NCE)		56.14% (64 out of 114)		56.14% (64/114)	30% (446 out of 1,488)				30%		
Output Indicators											
1. Number of municipality recipients of promotional activities		89		89	31				31		
2. Percentage of freshmen who were able to get a General Weighted Average (GWA) of 2.5 or better in the second quarter of the school year		96.59% (85/88)		96.59% (85/88)	90% (1,647/ 1,830)		90%				

Prepared By :

  
**LORNA P. HERNANDEZ**  
 Planning Officer, SAO  
 Date: 11/22/2022

In coordination with :

  
**JAY P. BASSIG**  
 FAD Chief  
 Date: 11/22/2022

Approved By :

  
**LORVI B. PAGOROGON,**  
 Director III  
 Date: 11/22/2022