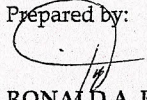


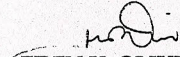
Department of Science and Technology
PHILIPPINE SCIENCE HIGH SCHOOL-BICOL REGION CAMPUS
ANNUAL PROCUREMENT PLAN
 Calendar Year 2010

	1st	2nd	3rd	4th	TOTAL
SUPPLIES					
Office Supplies	147,010.30	179,787.30	128,326.30	114,077.50	569,201.40
Accountable Forms	3,000.00	3,000.00	1,500.00	1,500.00	9,000.00
Drugs and Medicines	14,000.00	30,000.00	15,000.00	30,000.00	89,000.00
Medical, Dental and Lab. Supplies	595,575.00				595,575.00
Gasoline, Oil and Lubricants	30,000.00	30,000.00	30,000.00	30,000.00	120,000.00
Textbooks & Instructional Materials	146,450.00	1,399,972.60	69,600.00	36,000.00	1,652,022.60
Dormitory/Maintenance Supplies	74,893.00	136,076.00	75,224.00	53,508.00	339,701.00
Subtotal	1,010,928.30	1,778,835.90	319,650.30	265,085.50	3,374,500.00
CAPITAL OUTLAY (continuing)					
Science Laboratory and Office Equipment		1,223,143.60			1,223,143.60
Equipment (charged to use of Income)			250,000.00		250,000.00
Subtotal	-	1,223,143.60	250,000.00	-	1,473,143.60
INFRASTRUCTURE/CIVIL WORKS (Continuing)					
Construction of Admin. Bldg Phase 1	6,409,941.91				6,409,941.91
Additional Works - Const. of Admin Bldg Phase 1	2,800,000.00				2,800,000.00
Construction of Multi-Purpose Gym Phase 1	19,929,763.00				19,929,763.00
Campus Site Development Phase 1 - Variation Order	73,743.21				73,743.21
Subtotal	29,213,448.12	-			29,213,448.12
GENERAL SERVICES - Janitorial/Security				1,789,357.00	1,789,357.00
- Consultancy Medical	30,000.00	30,000.00	30,000.00	30,000.00	120,000.00
- Other Professional Services	35,000.00	30,000.00	30,000.00	30,000.00	125,000.00
Subtotal	65,000.00	60,000.00	60,000.00	1,849,357.00	2,034,357.00
REPAIR AND MAINTENANCE (Goods & Services)	55,000.00	85,000.00	50,000.00	85,000.00	275,000.00
EMERGENCY PURCHASES (Goods & services)	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00
GRAND TOTAL	30,369,376.42	3,171,979.50	704,650.30	2,224,442.50	36,470,448.72

Prepared by:


RONALD A. RICO
 Administrative Officer III

Recommending Approval:


EDEN V. OLIVER
 Administrative Officer V /BAC Chairman

Approved:


ELSIE G. FERRER
 Director III