

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Introduction:
This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

- Remarks:**
- The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
 - All information must be provided accurately.
 - Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-dbm.gov.ph) for the detailed technical specifications and sample photo of the items.
 - Do not include any items or rows on the PART I of this template otherwise the form will be deemed invalid.
 - Additional rows for other items may be added on the PART II of the form. The soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) must be submitted to the Procurement Service, Department of Budget and Management, and the Department of Information Systems and Technology (DIT) for review and approval.
 - Once signed and approved by the Procurement/Supply Officer, Accountant/Finance Officer, and the Department Head, the APP-CSE shall be submitted to the Procurement Service, Department of Budget and Management, and the Department of Information Systems and Technology (DIT) for review and approval.
 - Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
 - For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954425 or 0927878245, or email helpdesk@ps-dbm.gov.ph, or visit the PS-DBM website (www.ps-dbm.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2023-1 issued by the AO 25 dated 24 March 2023, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Division/Office: PS-DBM (Procurement Service)
 Agency Code/UNSPSC: 0205
 Organization Type: INTERNAL GOVERNMENT AGENCY (NGA)
 Address: Department of Budget and Management, Department of Information Systems and Technology, 1000 N. E. Avenue, 2nd Floor, Quezon City, 1106
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 Position: DIRECTOR III (PS-DBM)
 Telephone/Mobile No.: 988594942

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Catalogue Price (as of 30/09/2022)	Total Amount for the year											
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
PART 1. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																												
ALCOHOL OR ACTIVE BASED ANTISEPTICS																												
1	12191601-AE-004	ALCOHOL, 60% 500 mL	bottle	84	16	21	121	5,789.85	66	14	14	94	4,497.00	71	14	138	4,828.55	60	16	19	95	4,545.75	413	97.85	10,762.05			
2	12191601-AE-003	ALCOHOL, 60% 1 Gallon	gallon	75	6	6	87	26,272.45	75	6	6	87	26,272.45	75	6	6	87	26,272.45	71	6	6	83	27,433.05	344	310.55	111,799.20		
ARTS AND CRAFTS EQUIPMENT AND SUPPLIES																												
3	60212141-CB-001	CLEARBOOK, 20 transparent pockets, A4	pkcs	18	0	24	42	1,382.22	2	0	0	2	65.82	6	0	6	197.46	0	0	0	0	0	50	32.81	1,645.50			
4	60212141-CB-002	CLEARBOOK, 20 transparent pockets, legal	pkcs	2	0	0	2	72.72	2	0	0	2	72.72	0	0	0	0.00	0	0	0	0	0	4	36.36	145.44			
5	60212154-ER-001	ERASER, plastic/ rubber	pkcs	28	3	3	34	151.98	9	3	3	15	67.65	14	3	9	26	116.22	0	9	3	20	86.40	95	4.47	424.15		
6	60212154-EP-001	STION PBN, Black, liquid or gel	pkcs	115	9	14	138	3,263.60	59	10	8	77	1,709.46	83	8	10	201	2,248.20	05	10	11	66	1,809.20	402	22.20	8,924.40		
7	60212154-EP-002	STION PBN, Blue, liquid or gel	pkcs	112	8	13	133	2,053.60	66	6	4	76	1,689.20	87	4	6	97	2,153.40	61	6	7	74	1,645.80	380	22.20	8,430.00		
8	60212154-EP-003	STION PBN, Red, liquid or gel	pkcs	19	5	6	30	666.00	8	6	0	14	310.80	13	0	0	13	288.60	8	0	0	8	177.60	65	32.20	1,410.00		
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																												
10	45313137-DS-002	DOCUMENT CAMERA, 8 MP	unit	1	0	0	1	23,633.60	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	1	23,633.60	23,633.60			
11	45313137-DS-001	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (max)	unit	1	2	0	3	46,794.60	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	3	14,038.80	49,833.40			
BATTERIES AND CELLS AND ACCESSORIES																												
12	26111002-BT-002	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pkcs	137	0	0	137	2,807.13	113	0	0	113	2,315.37	138	0	0	138	2,827.62	130	0	0	130	2,861.70	518	20.49	10,613.82		
13	26111002-BT-001	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pkcs	120	0	0	120	2,384.66	126	0	0	126	2,310.64	126	0	0	126	2,310.64	126	0	0	126	2,310.64	507	18.31	9,298.38		
14	26111002-BT-003	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pkcs	120	0	0	120	12,490.80	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	120	96.20	12,490.80			
CLEANING EQUIPMENT AND SUPPLIES																												
15	4713182-AE-001	AIR FRESHENER, Aerosol type, 150g	can	200	1	5	215	17,552.60	148	1	1	150	12,296.00	172	1	1	174	14,205.36	150	1	2	153	12,466.82	692	81.64	56,864.80		
16	47131804-BE-001	BROOM, Soft (Wash Tumbler)	pkcs	43	1	1	45	6,130.80	41	1	1	43	5,638.32	41	1	1	43	5,638.32	41	1	1	43	5,638.32	174	156.21	27,105.76		
17	47131804-BE-002	BROOM, Stick (Wash Tumbler)	pkcs	53	0	0	53	2,118.54	53	0	0	53	2,118.54	53	0	0	53	2,118.54	53	0	0	53	2,118.54	372	22.78	8,479.16		
18	47131823-BE-001	CLEANER, Toilet Bowl and Urinal, 500mL - 1000mL	bottle	96	0	0	96	3,093.60	96	0	0	96	3,093.60	96	0	0	96	3,093.60	96	0	0	96	3,093.60	384	41.60	15,974.40		
19	47131811-CB-002	DETERGENT BAR, 140g as packed	pkcs	96	0	0	96	796.80	96	0	0	96	796.80	96	0	0	96	796.80	96	0	0	96	796.80	384	8.30	3,187.20		
20	47131811-CB-001	DETERGENT POWDER, all purpose, 1kg	pkcs	100	0	0	100	5,400.00	100	0	0	100	5,400.00	100	0	0	100	5,400.00	100	0	0	100	5,400.00	400	54.00	21,600.00		
21	47131801-DS-001	DISINFECTANT SPRAY, Aerosol type, 400g	can	186	26	1	213	20,796.57	123	26	1	150	20,883.50	130	26	1	157	21,982.73	123	26	1	150	20,883.50	670	119.89	97,756.30		
22	47131801-DS-001	DUST PAN, rigid non-breakable plastic	pkcs	39	0	0	39	1,077.96	33	0	0	33	912.12	33	0	0	33	912.12	33	0	0	33	912.12	138	22.64	3,112.32		
23	47131803-CE-001	FLUORESCENT CLEANER, Aerosol type, 300mL	can	7	0	0	7	80.64	5	0	1	6	70.72	5	0	0	6	60.60	5	0	0	5	60.60	23	120.12	2,762.76		
24	47131812-DE-001	LIQUID HAND SOAP, 500mL	bottle	110	3	3	116	4,982.20	110	3	3	116	4,982.20	110	3	3	116	4,982.20	110	3	3	0	0	113	4,853.35	461	42.55	19,799.55

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 Sep 2022)	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1				
27	4212100-001	NOF BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	15	0	0	15	14,520.00	0	0	0	0	0	0	0	15	2,280.00	34,520.00
28	4213101-001	NOFMANOLE, heavy duty	piece	16	0	0	16	1,996.80	11	0	0	11	1,372.80	11	0	11	1,372.80	4,140.00
29	4213101-001	NOFMANOLE, made of nylon	piece	38	0	0	38	4,655.36	38	0	0	38	4,655.36	38	0	38	4,655.36	16,113.48
30	4213101-001	NOFMANOLE, 1 liter per bundle	bundle	45	3	3	54	2,710.14	38	3	3	44	2,338.16	43	3	49	2,338.16	9,990.32
31	4213101-001	SCOURING PAD, 5 pieces per pack	pack	15	0	0	15	868.95	15	0	0	15	868.95	15	0	15	868.95	3,473.85
32	4212101-001	TRASHBAG, black, 37" x 47", 10 pieces per roll of pack	roll	150	2	12	164	23,622.56	120	2	2	124	17,860.96	110	12	124	17,860.96	75,763.04
33	4212101-001	WASTEBASKET, rigid plastic	piece	10	0	0	10	319.10	0	0	0	0	0	0	0	10	319.10	3,191.00
COLOR COMPOUNDS AND DISPENSERS																		
34	4217101-001	INK, for stamp pad, 50ml	bottle	22	0	0	22	636.02	2	0	0	2	57.82	4	0	4	115.64	28.01
FACE MASK																		
35	4213101-001	FACE MASK, 3 ply, 100 pieces per box	box	100	3	13	118	9,450.00	100	3	5	108	8,710.00	100	5	108	8,710.00	34,100.00
FILMS																		
36	4213101-001	CARBON FILM, A4, 100 sheets per box	box	5	0	0	5	1,105.00	5	0	0	5	1,105.00	5	0	5	1,105.00	4,420.00
FIRE FIGHTING EQUIPMENT																		
37	4213101-001	FIRE EXTINGUISHER, dry chemical	unit	7	0	0	7	8,008.00	7	0	0	7	8,008.00	7	0	7	8,008.00	56,056.00
FLAG OR ACCESSORIES																		
38	4213101-001	FLUORESCENT NATIONAL FLAG	piece	4	0	0	4	1,139.36	0	0	0	0	0	0	0	0	0	4,557.44
HEATING AND VENTILATION AND AIR CIRCULATION																		
39	4213101-001	ELECTRIC FAN, ceiling mount, 60cm type	unit	30	0	0	30	36,660.00	0	0	0	0	0	0	0	0	0	1,099.80
40	4213101-001	ELECTRIC FAN, stand type	unit	20	0	0	20	17,117.20	1	0	0	1	856.86	0	0	0	0	17,974.06
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																		
41	4213101-001	DESKTOP, for Mid-Range Users	unit	2	0	0	2	84,780.00	0	0	0	0	0	0	0	0	0	169,560.00
42	4213101-001	EXTERNAL HARD DRIVE, 1TB	unit	20	0	0	20	55,840.00	0	0	0	0	0	0	0	0	0	1,116,800.00
43	4213101-001	LAPTOP, for Mid-Range Users	unit	1	0	0	1	42,380.00	0	0	0	0	0	0	0	0	0	42,380.00
44	4213101-001	MOUSE, OPTICAL, USB connection type	unit	13	0	0	13	1,968.88	0	0	0	0	0	0	0	0	0	25,605.44
LIGHTING AND FIXTURES AND ACCESSORIES																		
45	4213101-001	LIGHT-EMITTING DIODE (LED) LIGHT BALL, 7 watts	piece	200	0	4	222	16,020.32	200	0	0	200	15,120.00	200	0	200	15,120.00	61,359.32
46	4213101-001	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	30	0	0	30	6,174.60	30	0	0	30	6,174.60	30	0	30	6,174.60	24,658.80
MANUFACTURING COMPONENTS AND SUPPLIES																		
47	4213101-001	GLUE, all-purpose, 200 grams	jar	20	0	1	21	1,485.12	6	0	0	6	424.32	9	0	9	634.86	2,609.32
48	4213101-001	STAPLE WIRE, heavy duty (cinder type), 23/13	box	4	0	0	4	96.20	0	0	0	0	0	0	0	0	0	38.48
49	4213101-001	STAPLE WIRE, standard	box	40	0	2	42	999.42	11	4	0	15	356.40	20	6	4	712.80	2,712.22
50	4213101-001	TAPE, electrical	roll	50	0	0	50	972.50	30	0	0	30	381.50	30	0	0	0	2,354.00
51	4213101-001	TAPE, masking, 24mm	roll	59	0	0	59	1,650.02	16	2	0	18	1,113.84	28	0	2	30	1,650.02
52	4213101-001	TAPE, masking, 48mm	roll	60	3	0	63	2,875.40	17	0	0	17	2,089.72	17	0	0	11	1,372.26
53	4213101-001	TAPE, packaging, 48mm	roll	30	0	0	30	670.80	20	0	0	20	447.20	20	0	0	20	447.20
54	4213101-001	TAPE, transparent, 24mm	roll	29	0	2	31	346.38	19	4	1	24	268.12	22	2	2	26	280.68
55	4213101-001	TAPE, transparent, 48mm	roll	30	0	4	34	367.38	20	15	0	35	389.55	20	0	0	20	451.40
56	4213101-001	TYNEX, plastic	roll	11	1	0	12	799.44	10	0	0	10	666.20	10	0	0	10	666.20
MEASURING AND OBSERVING AND TESTING EQUIPMENT																		
57	4213101-001	RULER, plastic, 450 mm	piece	42	0	0	42	668.88	9	0	0	9	1,008.00	0	0	0	0	3,684.00
OFFICE EQUIPMENT AND ACCESSORIES																		
58	4213101-001	BLADE, for general purpose utility knife, 10 pieces per tube	tube	30	0	0	30	444.60	0	0	0	0	0	0	0	0	0	1,333.80
59	4213101-001	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	2	0	0	2	10,989.46	0	0	0	0	0	0	0	0	0	21,978.92
60	4213101-001	CALCULATOR, Compact	unit	9	0	0	9	2,396.16	0	0	0	0	0	0	0	0	0	21,565.44
61	4213101-001	CLIP, backfold, 19mm	box	49	6	18	73	638.56	25	12	18	55	479.60	30	12	6	57	479.60
62	4213101-001	CLIP, backfold, 25mm	box	51	6	18	75	1,108.25	24	12	18	54	796.50	38	12	6	56	826.80
TOTALS																		
																42	36,648.00	609,888.00

Item & Specifications			Unit of Measure		Monthly Quantity Requirement												Total Quantity for the year		Price Calculation for the year						
			Jan	Feb	Mar	Q1	Q1	April	May	June	Q2	Q2	July	Aug	Sept	Q3	Q3	Oct	Nov	Dec	Q4	Q4	Total Quantity for the year	Price Calculation for the year	
79	442208-01-C03	CLIP, barbed, 3mm	box	55	6	18	79	2,019.24	27	12	18	57	1,456.92	42	12	6	66	1,531.60	34	6	12	52	1,270.12	248	23.56
80	442208-01-C04	CLIP, barbed, 5mm	box	42	6	18	66	3,088.64	22	12	18	52	2,914.08	32	12	6	50	2,802.00	28	6	12	46	2,577.84	214	56.04
81	442208-01-C02	CORRECTION TAPE, 8 meters	piece	30	0	0	30	345.80	10	0	0	10	115.30	31	0	0	31	357.41	3	0	0	3	34.59	74	11.53
82	442203-C01-101	CUTTER/UTILITY KNIFE, for general purpose	piece	20	0	0	20	668.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	31.43
83	4411515-F01	DATA FILE BOX	piece	110	0	0	110	6,402.00	25	24	0	49	1,782.80	43	24	20	87	6,716.40	5	0	20	25	1,950.00	271	77.20
84	4422011-01-F01	DATA FOLDER	piece	65	0	36	101	6,532.64	5	0	0	5	343.20	25	0	0	25	1,716.00	5	0	0	5	343.20	136	68.64
85	4410702-05-M01	DATING AND STAMPING MACHINE	piece	9	0	0	9	4,085.64	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	453.96	10	453.96
86	4422106-F01	ENVELOPE, Documentary, A4, 500 pieces per box	box	12	0	1	13	9,607.20	2	0	0	2	1,578.80	4	0	0	4	3,057.60	1	0	0	1	794.40	20	794.40
87	4422106-F02	ENVELOPE, Documentary, legal, 500 pieces per box	box	12	0	1	13	12,748.36	2	0	0	2	1,681.44	3	0	0	3	2,042.16	2	0	0	2	1,961.44	20	980.72
88	4422106-F03	ENVELOPE, Expanding, legal, 100 pieces per box	box	14	0	1	15	11,070.00	0	0	0	0	0.00	4	0	0	4	2,953.60	0	0	0	0	0.00	19	739.40
89	4422106-F04	ENVELOPE, Making, 500 pieces per box	box	3	0	0	3	1,267.56	0	0	1	1	423.32	0	0	0	0	0.00	0	0	0	0	0.00	4	423.32
90	4422106-F04-M02	ENVELOPE, Making, with window, 500 pieces per box	box	6	0	0	6	2,332.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	489.80
91	4411102-F01	ERASER, flat, for blackboard/whiteboard	piece	22	0	0	22	251.02	6	0	0	6	68.46	6	0	0	6	68.46	6	0	0	6	68.46	40	11.41
92	4422110-F01	FASTENER, metal, non-slip edges, 50 sets per box	box	30	2	6	38	3,596.32	7	2	2	11	1,041.84	7	2	6	15	1,416.60	4	2	6	12	1,113.68	70	94.64
93	4411515-F01	FILE ORGANIZER, expanding, plastic, legal	piece	24	0	0	24	2,024.80	0	12	0	12	1,022.40	0	0	0	0	0.00	0	0	0	0	0.00	36	85.20
94	4422010-F01	FILE TAB/INDEX DIVIDER, printed board, A4	set	162	0	0	162	1,803.06	5	0	0	5	55.63	162	0	0	162	1,803.06	5	0	0	5	55.63	314	11.13
95	4422010-F02	FILE TAB/INDEX DIVIDER, blank board, legal	set	95	0	0	95	1,313.85	5	0	0	5	71.13	95	0	0	95	1,313.85	5	0	0	5	71.13	200	14.63
96	4422011-F01	FOLDER, Fancy with side, A4, 50 pieces per bundle	bundle	9	0	0	9	2,413.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	279.40
97	4422011-F02	FOLDER, Fancy with side, legal, 50 pieces per bundle	bundle	8	0	0	8	2,292.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	286.52
98	4422011-F03	FOLDER, L-type, A4, 50 pieces per pack	pack	10	0	0	10	1,073.76	2	0	0	3	365.82	4	0	0	4	739.16	3	0	0	3	365.82	20	187.54
99	4422011-F04	FOLDER, L-type, legal, 50 pieces per pack	pack	10	0	0	10	1,073.76	2	0	0	3	365.82	4	0	0	4	954.28	2	0	0	2	477.14	20	293.57
100	4422027-F01	FOLDER, pre-bound, 100 pieces per box	box	12	0	0	12	11,431.08	0	0	0	0	0.00	3	0	0	3	2,857.69	0	0	0	0	0.00	15	956.64
101	4422011-F01	FOLDER with tab, legal, 100 pieces per pack	pack	11	0	0	11	3,180.32	2	0	0	2	578.24	4	0	0	4	1,156.48	2	0	0	2	578.24	10	280.12
102	4422011-F01	INDEX TAG, self-adhesive, transparent, 5 sets per box	box	30	0	0	30	1,985.30	20	0	0	20	1,552.20	12	0	0	12	757.32	5	2	0	7	447.77	69	631.11
103	4411515-F01	MAGAZINE FILE BOX, Large	piece	20	0	0	20	832.00	10	0	0	10	416.00	10	0	0	10	416.00	0	0	0	0	0.00	40	41.60
104	4422104-F01	MARKER, Permanent, 3 colors per set	set	23	3	2	28	1,028.48	15	2	2	19	666.54	12	2	2	16	586.56	9	1	1	11	453.26	74	36.66
105	4422104-F01	MARKER, Permanent, Black	piece	71	2	2	75	566.25	29	2	2	33	248.51	38	2	2	42	313.74	27	2	2	31	231.57	181	7.47
106	4422104-F02	MARKER, Permanent, Blue	piece	28	10	0	38	283.86	13	0	10	23	171.81	16	0	0	16	119.52	9	0	0	9	67.23	66	7.47
107	4422104-F03	MARKER, Permanent, Red	piece	3	10	0	13	97.11	0	0	10	10	74.79	0	0	0	0	0.00	0	0	0	0	0.00	23	7.47
108	4422104-F04	MARKER, Whiteboard, Blue	piece	53	22	12	87	899.35	28	12	22	62	398.30	46	12	12	72	894.80	24	12	12	48	463.20	269	9.65
109	4422104-F05	MARKER, Whiteboard, Black	piece	15	10	0	25	241.25	15	0	10	25	241.25	15	0	0	15	144.75	11	0	0	11	106.15	76	9.65
110	4422104-F06	MARKER, Whiteboard, Red	piece	9	10	0	19	183.35	9	0	10	19	183.35	9	0	0	9	86.85	9	0	0	9	86.85	36	9.65
111	4422104-F07	PAPER CLIP, white/plastic coated, 33mm	box	129	2	8	139	1,223.98	63	2	2	67	599.94	60	2	8	70	617.40	35	2	2	39	349.89	315	8.82
112	4422104-F08	PAPER CLIP, white/plastic coated, 33mm	box	113	2	8	123	1,649.94	48	2	2	52	716.56	61	2	8	71	978.38	34	2	2	38	523.64	284	13.78
113	4422104-F09	PAPER TAP/REPAIR/CLIPPING MACHINE, table top	unit	2	0	0	2	18,995.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	9,597.60
114	4422104-F10	PENCIL, ball/graphics, with eraser, case (1 dozen per box)	box	18	0	0	18	374.22	0	0	0	0	0.00	4	0	0	4	83.16	0	0	0	0	0.00	22	20.79
115	4422104-F11	PENCIL SHARPENER, manual, single color head	piece	11	0	2	13	2,767.31	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	13	212.87
116	4422104-F12	PUNCHER, paper, heavy duty	piece	7	0	0	7	1,055.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	152.84
117	4422037-01-F01	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	4	0	0	4	1,098.92	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	274.23
118	4422037-01-F01	RUBBER BAND No. 18, 350g	box	9	0	0	9	1,218.80	1	0	0	1	133.20	0	0	0	0	0.00	0	0	0	0	0.00	10	133.20
119	4422037-01-F01	STAPLER, heavy duty	piece	12	0	0	12	679.64	1	0	0	1	358.60	0	0	0	0	0.00	0	0	0	0	0.00	13	39.62
120	4422037-01-F01	SCISSORS, symmetrical or asymmetrical	pair	20	0	0	20	1,001.10	0	0	0	2	66.74	2	0	0	2	66.74	2	0	0	2	66.74	26	31.37
121	4422037-01-F01	STAPLER, standard type	piece	22	0	0	22	3,203.20	0	0	0	0	0.00	5	0	0	5	728.00	0	0	0	0	0.00	27	145.60
122	4422037-01-F01	STAPLER, heavy duty (table type), desktop	unit	2	0	0	2	1,779.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	888.16
123	4422037-01-F01	STAPLE REMOVER, pin type	piece	30	0	0	30	888.10	4	0	0	4	111.48	2	0	0	2	35.74	0	0	0	0	0.00	36	27.87
124	4422037-01-F01	TAPE DISPENSER, table top	piece	13	2	0	15	1,097.00	0	0	0	0	0.00	1	0	0	1	72.80	0	0	0	0	0.00	16	72.80

Item # Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Category for the year	Total Amount for the year								
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount
PAPER MATERIALS AND PRODUCTS																									
136	4411114-SP-002	NOTE PAD, add on, 2" x 3", 100 sheets per pad	pad	32	0	0	32	1,185.92	25	0	0	25	926.50	23	0	0	23	852.38	20	0	0	20	748.20	100	3,768.00
137	4411114-SP-004	NOTE PAD, add on, 3" x 4", 100 sheets per pad	pad	40	6	18	64	1,295.82	20	18	6	44	2,008.12	23	18	6	47	2,798.16	20	6	6	32	1,896.80	187	59,728
138	4411114-SP-001	NOTE PAD, add on, 3" x 3", 100 sheets per pad	pad	28	0	0	28	1,456.00	15	0	0	15	780.00	16	0	0	16	832.00	13	0	0	15	780.00	74	52,000
140	4411107-PP-001	PAPER, MULTICOPIY A4, 500 sheets per ream	ream	50	0	5	55	9,110.75	50	0	5	55	9,110.75	50	0	5	55	9,110.75	50	0	0	50	9,092.50	215	185,655
141	4411107-PP-002	PAPER, MULTICOPIY LEGAL, 500 sheets per ream	ream	41	0	0	41	7,796.38	35	0	3	38	7,388.94	38	3	0	39	7,738.62	40	3	3	46	8,702.28	164	189,118
142	4411107-PP-003	PAPER, MULTICOPIY LEGAL, 500 sheets per ream	ream	109	14	14	227	31,266.86	81	14	14	109	15,013.66	196	14	14	225	31,129.24	76	14	14	104	14,324.96	666	117,741
143	4411107-PP-002	PAPER, MULTICOPIY LEGAL, 500 sheets per ream	ream	50	0	0	50	7,945.50	30	0	0	30	4,762.50	30	0	0	30	4,762.50	20	0	0	20	3,175.20	110	98,095
145	4411103-PP-001	PAPER, parchment, 100 pages per box	box	2	0	0	2	196.10	0	0	0	0	0.00	6	0	0	6	388.10	0	0	0	0	0.00	8	786.05
146	4411113-PP-001	RECORD BOOK, 300 PAGES	book	91	0	0	91	5,678.40	20	0	0	20	1,248.00	23	6	0	29	1,809.60	15	3	0	18	1,112.40	138	62,490
147	4411113-PP-002	RECORD BOOK, 500 PAGES	book	35	0	6	41	4,044.00	8	0	3	11	1,144.00	13	3	0	16	1,664.00	11	0	3	14	1,456.00	62	104,008
149	4411104-TP-004	TISSUE, INTERFOLDED PAPER TOWEL, 150 pads per pack	pack	231	10	10	231	8,463.80	206	10	4	220	7,936.00	205	10	10	225	7,655.00	206	10	10	226	7,658.80	922	31,390
150	4411104-TP-002	TOWEL TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	77	20	24	121	10,444.72	54	24	6	84	7,250.88	68	19	24	111	9,381.52	50	12	24	86	7,431.52	402	86,327
RESIDUES OR COLOIDS OR PIGMENTS																									
151	3311102-PP-001	LIQUID HAND SANITIZER, 500ML	bottle	68	0	8	76	6,144.60	35	0	0	35	2,820.75	25	0	0	25	2,001.25	15	0	0	15	1,212.75	151	80,835
PESTICIDES OR PEST REPELLENTS																									
152	1031109-PP-001	INSECTICIDE, 600ML	can	120	6	7	133	18,534.88	120	7	6	133	18,534.88	120	6	7	133	18,534.88	120	6	5	131	18,256.16	510	135,367
PRINTERS OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																									
9	4401105-PP-017	INK CARTRIDGE, EPSON C13766-1100 (T6641), Black	cart	46	4	4	54	15,076.40	23	3	6	32	7,687.20	23	3	5	31	7,737.60	23	4	6	33	8,256.80	150	209,660
9	4401105-PP-017	INK CARTRIDGE, EPSON C13766-1100 (T6641), Cyan	cart	36	3	3	42	10,480.20	17	3	3	23	5,748.00	17	2	3	22	5,491.20	10	4	2	16	1,891.60	103	249,660
10	4401105-PP-017	INK CARTRIDGE, EPSON C13766-1100 (T6641), Magenta	cart	36	3	3	42	10,480.20	17	3	3	23	5,748.00	17	2	3	22	5,491.20	10	4	2	16	1,891.60	103	249,660
11	4401105-PP-017	INK CARTRIDGE, EPSON C13766-1100 (T6641), Yellow	cart	36	3	3	42	10,480.20	17	3	3	23	5,748.00	17	2	3	22	5,491.20	10	3	2	15	1,744.60	102	248,660
12	4401105-PP-010	INK CARTRIDGE, HP C2004A (HP82), Black	cart	12	0	0	12	10,211.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	832.80
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DEM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of item)																									
1	PP-001	PP-001, 1000	piece	53	0	0	53	31,800.00	5	0	0	5	3,000.00	11	0	0	11	6,660.00	0	0	0	0	0.00	99	46,900.00
2	PP-002	PP-002, 1000	piece	10	0	0	10	9,100.00	10	0	0	10	9,100.00	10	0	0	10	9,100.00	10	0	0	10	9,100.00	40	910.00
3	PP-003	PP-003, 1000	piece	10	0	0	10	9,100.00	10	0	0	10	9,100.00	10	0	0	10	9,100.00	10	0	0	10	9,100.00	40	910.00
4	PP-004	PP-004, 1000	piece	10	0	0	10	9,100.00	10	0	0	10	9,100.00	10	0	0	10	9,100.00	10	0	0	10	9,100.00	40	910.00
5	PP-005	PP-005, 1000	piece	10	0	0	10	9,100.00	10	0	0	10	9,100.00	10	0	0	10	9,100.00	10	0	0	10	9,100.00	40	910.00
6	PP-006	PP-006, 1000	piece	10	0	0	10	9,100.00	10	0	0	10	9,100.00	10	0	0	10	9,100.00	10	0	0	10	9,100.00	40	910.00
7	PP-007	PP-007, 1000	piece	10	0	0	10	9,100.00	10	0	0	10	9,100.00	10	0	0	10	9,100.00	10	0	0	10	9,100.00	40	910.00
8	PP-008	PP-008, 1000	piece	10	0	0	10	9,100.00	10	0	0	10	9,100.00	10	0	0	10	9,100.00	10	0	0	10	9,100.00	40	910.00
9	PP-009	PP-009, 1000	piece	10	0	0	10	9,100.00	10	0	0	10	9,100.00	10	0	0	10	9,100.00	10	0	0	10	9,100.00	40	910.00
10	PP-010	PP-010, 1000	piece	10	0	0	10	9,100.00	10	0	0	10	9,100.00	10	0	0	10	9,100.00	10	0	0	10	9,100.00	40	910.00
11	PP-011	PP-011, 1000	piece	10	0	0	10	9,100.00	10	0	0	10	9,100.00	10	0	0	10	9,100.00	10	0	0	10	9,100.00	40	910.00
12	PP-012	PP-012, 1000	piece	10	0	0	10	9,100.00	10	0	0	10	9,100.00	10	0	0	10	9,100.00	10	0	0	10	9,100.00	40	910.00
13	PP-013	PP-013, 1000	piece	10	0	0	10	9,100.00	10	0	0	10	9,100.00	10	0	0	10	9,100.00	10	0	0	10	9,100.00	40	910.00
14	PP-014	PP-014, 1000	piece	10	0	0	10	9,100.00	10	0	0	10	9,100.00	10	0	0	10	9,100.00	10	0	0	10	9,100.00	40	910.00
15	PP-015	PP-015, 1000	piece	10	0	0	10	9,100.00	10	0	0	10	9,100.00	10	0	0	10	9,100.00	10	0	0	10	9,100.00	40	910.00
16	PP-016	PP-016, 1000	piece	10	0	0	10	9,100.00	10	0	0	10	9,100.00	10	0	0	10	9,100.00	10	0	0	10	9,100.00	40	910.00
17	PP-017	PP-017, 1000	piece	10	0	0	10	9,100.00	10	0	0	10	9,100.00	10	0	0	10	9,100.00	10	0	0	10	9,100.00	40	910.00
18	PP-018	PP-018, 1000	piece	10	0	0	10	9,100.00	10	0	0	10	9,100.00	10	0	0	10	9,100.00	10	0	0	10	9,100.00	40	910.00
19	PP-019	PP-019, 1000	piece	10	0	0	10	9,100.00	10	0	0	10	9,100.00	10	0	0	10	9,100.00	10	0	0	10	9,100.00	40	910.00
20	PP-020	PP-020, 1000	piece	10	0	0	10	9,100.00	10	0	0	10	9,100.00	10	0	0	10	9,100.00	10	0	0	10	9,100.00	40	910.00
21	PP-021	PP-021, 1000	piece	10	0	0	10	9,100.00	10	0	0	10	9,100.00	10	0	0	10	9,100.00	10	0	0	10	9,100.00	40	910.00
22	PP-022	PP-022, 1000	piece	10	0	0	10	9,100.00	10	0	0	10	9,100.00	10	0	0	10	9,100.00	10	0	0	10	9,100.00	40	910.00
23	PP-023	PP-023, 1000	piece	10	0	0	10	9,100.00	10	0	0	10	9,100.00	10	0	0	10	9,100.00	10	0	0	10	9,100.00	40	910.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (1st 20 days 2022)	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1	April	May	June	Q2	Q2	July	Aug	Sept	Q3	Q3	Oct				Nov	Dec	Q4	Q4
24	n/a	Computer table and chair (with bamboo support, green, 80x100x100cm, 40kg) (quantity: 2000)	set	2	0	0	2	26,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	18,000.00	36,000.00
25	n/a	Chair for Culture and Ethnic Activities	set	2	0	0	2	3,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	1,500.00	3,000.00
26	n/a	Expanding file folders A4 size	box	5	0	0	5	2,500.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	500.00	2,500.00
27	n/a	Expanding file folders A4 size	box	2	0	0	2	500.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	250.00	500.00
28	n/a	Folder, plastic	box	21	0	0	21	1,400.00	1	0	0	1	70.00	4	0	0	4	280.00	1	0	0	1	70.00	27	70.00	1,800.00
29	n/a	File Tray, 3 layers, durable plastic, black/gray/cream	piece	10	0	0	10	5,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	2,500.00	5,000.00
30	n/a	Folder, expandable, green, A4 size	piece	100	0	0	100	2,500.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	2,500.00	2,500.00
31	n/a	Iron table/Paper holder, cabinet, set with iron, plastic	set	8	0	0	8	2,500.00	5	0	0	5	1,500.00	5	0	0	5	1,500.00	5	0	0	5	1,500.00	23	310.00	7,280.00
32	n/a	Laptop Stands	piece	10	0	0	10	6,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	800.00	8,000.00
33	n/a	Iron table/Paper holder (2 sets, A4 size) 2 tables, like	piece	60	0	0	60	6,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60	140.00	8,400.00
34	n/a	Mechanical pencil sharpener, A5, black	piece	10	0	0	10	6,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	600.00	6,000.00
35	n/a	Office table organizer/Desk Organizer, plastic	set	10	0	0	10	5,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	500.00	5,000.00
36	n/a	Photo paper, A4 size, 210x297	pack	30	0	0	30	5,100.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	170.00	5,100.00
37	n/a	PSD and PDF files color paper, white	set	30	0	0	30	15,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	500.00	15,000.00
38	n/a	Storage box, 10kg weight, Gray, 50L, with roller	piece	10	0	0	10	7,200.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	720.00	7,200.00
39	n/a	UPS 650VA 370W	piece	30	0	0	30	#####	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	1,300.00	39,000.00
40	n/a	Wah Chair, 12 inches, wooden, also battery-free	piece	2	0	0	2	3,100.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2,375.00	5,147.50
41	n/a	CISCO S6100-24P 24 PORT POE Gigabit Switch	unit	3	0	0	3	42,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	14,000.00	42,000.00
42	n/a	WiFi 6 Tri-LAN AX1500 WiFi Router	unit	5	0	0	5	22,500.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	4,900.00	24,500.00
43	n/a	UPS 325 Watts/620VA	unit	3	0	0	3	10,500.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	2,500.00	7,500.00
44	n/a	Extension Cord with Industrial Switch 4 Gang and 3 Phase Wire w/ Voltage Surge Protector	unit	15	0	0	15	22,500.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	1,000.00	15,000.00
45	n/a	Printer Cabinet Organizer (Small)	set	5	0	0	5	15,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	1,000.00	5,000.00
46	n/a	Clear Desk Power Organizer (set)	set	11	0	0	11	8,250.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	750.00	8,250.00
47	n/a	File Tray Model 3 layers	set	10	0	0	10	3,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	300.00	3,000.00
48	n/a	Photo Paper	pack	10	0	0	10	1,500.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	150.00	1,500.00
49	n/a	Double Sided Tape	roll	50	0	0	50	2,500.00	20	0	0	20	1,000.00	25	0	0	25	1,100.00	20	0	0	20	1,000.00	115	50.00	5,850.00
50	n/a	Glass Cleaner	bottle	50	0	0	50	12,500.00	50	0	0	50	12,500.00	50	0	0	50	12,500.00	50	0	0	50	12,500.00	200	250.00	50,000.00
51	n/a	Branding Ink	bottle	60	1	1	62	9,300.00	60	1	1	62	9,300.00	60	1	1	62	9,300.00	60	1	1	62	9,300.00	246	120.00	29,520.00
52	n/a	Epson Ink for Letter, Black	bottle	15	0	0	15	115,000.00	2	0	0	2	1,800.00	1	0	0	1	800.00	2	0	0	2	1,800.00	20	900.00	18,000.00
53	n/a	Epson Ink for Letter, Cyan	bottle	10	0	0	10	9,000.00	2	0	0	2	1,800.00	2	0	0	2	1,800.00	1	0	0	1	800.00	15	900.00	13,500.00
54	n/a	Epson Ink for Letter, Magenta	bottle	10	0	0	10	9,000.00	2	0	0	2	1,800.00	2	0	0	2	1,800.00	1	0	0	1	800.00	15	900.00	13,500.00
55	n/a	Epson Ink for Letter, Yellow	bottle	10	0	0	10	9,000.00	2	0	0	2	1,800.00	2	0	0	2	1,800.00	1	0	0	1	800.00	15	900.00	13,500.00
56	n/a	SPECIALTY BOARD DELUXE, 2005N, A4 (2005N/2005N)	pack	12	0	0	12	4,200.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	350.00	4,200.00
58	n/a	BROWN ENVELOPE FOR REPORT (A4)	piece	100	0	0	100	600.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	60.00	6,000.00
59	n/a	Ink for stamp pad, Sharpener	bottle	10	0	0	10	1,500.00	1	0	0	1	350.00	1	0	0	1	350.00	1	0	0	1	350.00	13	350.00	4,550.00
60	n/a	Ring Cabinet, steel	unit	5	0	0	5	37,500.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	7,500.00	37,500.00
61	n/a	Aspirator, rubber, 20 ml	piece	25	0	0	25	1,500.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25	60.00	1,500.00
62	n/a	Aspirator, rubber, 60 ml	piece	25	0	0	25	1,750.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25	70.00	1,750.00
63	n/a	Bureau banner	piece	10	0	0	10	10,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	1,000.00	10,000.00
64	n/a	Cell separator, L-shape	piece	10	0	0	10	2,500.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	250.00	2,500.00
65	n/a	Changing table extension, wooden, with feet	piece	2	0	0	2	4,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2,000.00	4,000.00
66	n/a	Cartridge ribbon, control, plastic, with cap, plastic, 10m	piece	50	0	0	50	1,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	20.00	1,000.00
67	n/a	Cable, control, with cover	piece	12	0	0	12	7,200.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	600.00	7,200.00
68	n/a	Charging set, 100W set	piece	15	0	0	15	15,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	1,000.00	15,000.00
69	n/a	Document paper tray, 2-4 layers	piece	15	0	0	15	7,200.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	500.00	7,200.00
70	n/a	Document paper tray, 2-4 layers	piece	4	0	0	4	2,400.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	600.00	2,400.00
71	n/a	Eraser/pencil sharpener, 50 ml	piece	2	0	0	2	500.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	250.00	500.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price per Unit (₹)	Total Amount for the year								
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount
72	N/A	Extruder tank, bundled, 125 ml	piece	2	0	0	2	600.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	600.00	1200.00
73	N/A	Extruder tank, bundled, 250 ml	piece	2	0	0	2	800.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	800.00	1600.00
74	N/A	Extruder tank, bundled, 500 ml	piece	6	0	0	6	3,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	3,000.00	18,000.00
75	N/A	Heat paper #1, 100s	pack	3	0	0	3	4,500.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	4,500.00	13,500.00
76	N/A	Heat paper #2, 100s	pack	3	0	0	3	6,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	6,000.00	18,000.00
77	N/A	Heat set kit	set	10	0	0	10	20,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	20,000.00	200,000.00
78	N/A	Formaldehyde, 75 ml, clear stain	piece	10	0	0	10	6,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	6,000.00	60,000.00
79	N/A	Glass stopper, with rubber bulb, 100 mm	piece	50	0	0	50	3,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	3,000.00	150,000.00
80	N/A	Glass stopper rubber bulb	piece	100	0	0	100	2,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	2,000.00	200,000.00
81	N/A	Glass pipet, vented, bundled, 1 ml	piece	2	0	0	2	4,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	4,000.00	8,000.00
82	N/A	Glass pipet, vented, bundled, 5 ml	piece	2	0	0	2	4,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	4,000.00	8,000.00
83	N/A	Glass pipet, vented, bundled, 10 ml	piece	2	0	0	2	5,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	5,000.00	10,000.00
84	N/A	Glass pipet, vented, bundled, 25 ml	piece	2	0	0	2	6,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	6,000.00	12,000.00
85	N/A	Glass pipet, vented, glass, 1 ml	piece	5	0	0	5	10,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	10,000.00	50,000.00
86	N/A	Glass pipet, vented, glass, 5 ml	piece	5	0	0	5	2,750.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	2,750.00	13,750.00
87	N/A	Glass pipet, vented, glass, 10 ml	piece	10	0	0	10	6,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	6,000.00	60,000.00
88	N/A	Glass pipet, vented, glass, 25 ml	piece	10	0	0	10	8,500.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	8,500.00	85,000.00
89	N/A	Glass slide, unground, 75x	piece	20	0	0	20	2,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	2,000.00	20,000.00
90	N/A	Glass slide cover slip, square, 100x	piece	10	0	0	10	12,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	12,000.00	120,000.00
91	N/A	Graduated cylinder, glass, bundled, 10 ml	piece	10	0	0	10	6,500.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	6,500.00	65,000.00
92	N/A	Graduated cylinder, glass, bundled, 50 ml	piece	15	0	0	15	10,500.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	10,500.00	157,500.00
93	N/A	Graduated cylinder, glass, bundled, 100 ml	piece	15	0	0	15	12,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	12,000.00	180,000.00
94	N/A	Graduated cylinder, glass, bundled, 250 ml	piece	10	0	0	10	9,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	9,000.00	90,000.00
95	N/A	Graduated cylinder, plastic, 500 ml	piece	5	0	0	5	3,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	3,000.00	15,000.00
96	N/A	Graduated cylinder, plastic, 1000 ml	piece	3	0	0	3	3,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3,000.00	9,000.00
97	N/A	Laboratory flask, 400 x 125 H	vol	1	0	0	1	5,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	5,000.00	5,000.00
98	N/A	Latex gloves, powder-free, medium, 50 pairs	box	12	0	0	12	3,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	3,000.00	36,000.00
99	N/A	Latex gloves, powder-free, large, 50 pairs	box	12	0	0	12	3,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	3,000.00	36,000.00
100	N/A	Latex gloves, powder-free, extra large, 50 pairs	box	12	0	0	12	3,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	3,000.00	36,000.00
101	N/A	Lighter fluid, 120ml	bottle	2	0	0	2	200.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	200.00	400.00
102	N/A	Lint-free paper, 400 sheets, 200 sheets	pack	6	0	0	6	1,800.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	1,800.00	10,800.00
103	N/A	Micro slide, 75x	piece	15	0	0	15	1,500.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	1,500.00	22,500.00
104	N/A	Micro slide, 75x, 100x	box	8	0	0	8	1,800.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	1,800.00	14,400.00
105	N/A	Pen, ballpoint, 100 pieces	piece	24	0	0	24	720.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24	720.00	17,280.00
106	N/A	Pen, ballpoint, 100 pieces	piece	1	0	0	1	1,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1,000.00	1,000.00
107	N/A	Pen, ballpoint, 100 pieces	piece	30	0	0	30	24,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	24,000.00	720,000.00
108	N/A	Pen, ballpoint, 100 pieces	piece	23	0	0	23	6,877.40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23	6,877.40	157,880.20
109	N/A	Pen, ballpoint, 100 pieces	piece	5	0	0	5	7,500.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	7,500.00	37,500.00
110	N/A	Pen, ballpoint, 100 pieces	piece	5	0	0	5	12,500.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	12,500.00	62,500.00
111	N/A	Pen, ballpoint, 100 pieces	piece	1	0	0	1	600.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	600.00	600.00
112	N/A	Pen, ballpoint, 100 pieces	piece	10	0	0	10	1,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	1,000.00	10,000.00
113	N/A	Pen, ballpoint, 100 pieces	piece	10	0	0	10	2,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	2,000.00	20,000.00
114	N/A	Pen, ballpoint, 100 pieces	piece	15	0	0	15	7,500.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	7,500.00	112,500.00
115	N/A	Pen, ballpoint, 100 pieces	piece	50	0	0	50	15,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	15,000.00	750,000.00
116	N/A	Pen, ballpoint, 100 pieces	piece	50	0	0	50	1,500.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	1,500.00	75,000.00
117	N/A	Pen, ballpoint, 100 pieces	piece	1	0	0	1	11,500.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	11,500.00	11,500.00
118	N/A	Pen, ballpoint, 100 pieces	piece	7	0	0	7	2,800.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	2,800.00	19,600.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 10/20/2022)	Total Amount for the year										
				Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 10/20/2022)															
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug			Sept	Q3				Q3 amount	Oct	Nov	Dec	Q4	Q4 amount				
216	N/A	DL 30ml, 100 ml	bottle	1	0	0	1	118.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	118.00			
217	N/A	Derivex 3% water 200ml	bottle	1	0	0	1	126.75	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	126.75			
218	N/A	Glucose Med (Calabulytic packed) 100% box	box	2	0	0	2	498.00	2	0	0	2	498.00	0	0	0	0	0	0	0	0	0	0	0	0	0	2	498.00	6	2,988.00		
219	N/A	Abdomen cotton balls 150 pcs/pack	pack	3	0	0	3	123.00	3	0	0	3	123.00	3	0	0	3	123.00	3	0	0	3	123.00	3	0	0	3	123.00	12	1,476.00		
220	N/A	Povidone Iodine 10% solution 300ml	bottle	2	0	0	2	420.00	2	0	0	2	420.00	0	0	0	2	420.00	0	0	0	0	0	0	0	0	2	420.00	6	2,520.00		
221	N/A	Povidone Iodine Swabs (100% box)	box	1	0	0	1	799.00	1	0	0	1	799.00	1	0	0	1	799.00	1	0	0	1	799.00	1	0	0	1	799.00	4	3,196.00		
222	N/A	Redd Basic Bandage 3"	pieces	12	0	0	12	385.00	12	0	0	12	385.00	12	0	0	12	385.00	12	0	0	12	385.00	12	0	0	12	385.00	48	18,600.00		
223	N/A	MPS Medical Gator Face mask (10% box)	box	90	0	0	90	6,250.00	90	0	0	90	6,250.00	90	0	0	90	6,250.00	90	0	0	90	6,250.00	90	0	0	90	6,250.00	360	2,250,000.00		
224	N/A	Disposable Surgical Face Mask 4 ply (50% box)	box	100	0	0	100	7,750.00	100	0	0	100	7,750.00	100	0	0	100	7,750.00	100	0	0	100	7,750.00	100	0	0	100	7,750.00	400	3,100,000.00		
225	N/A	Vermed (Inocuvet)	pieces	1	0	0	1	80.00	1	0	0	1	80.00	1	0	0	1	80.00	1	0	0	1	80.00	1	0	0	1	80.00	4	320.00		
226	N/A	Venous Catheter (Venocan) 9.22	pieces	1	0	0	1	65.00	1	0	0	1	65.00	1	0	0	1	65.00	1	0	0	1	65.00	1	0	0	1	65.00	4	260.00		
227	N/A	Venous Catheter (Venocan) 9.20	pieces	1	0	0	1	65.00	1	0	0	1	65.00	1	0	0	1	65.00	1	0	0	1	65.00	1	0	0	1	65.00	4	260.00		
228	N/A	Metoprolol Prolol 1 (100) ml 10% box	pieces	1	0	0	1	1,300.75	0	0	0	0	0.00	1	0	0	0	0.00	1	0	0	0	0.00	1	0	0	0	0.00	2	2,601.50		
229	N/A	Normal Saline for Mouth Washing, 1 liter	bottle	2	0	0	2	240.00	2	0	0	2	240.00	2	0	0	2	240.00	2	0	0	2	240.00	4	0	0	4	480.00	10	1,200.00		
230	N/A	Latexgloves sterile 2.5 cm	pieces	2	0	0	2	170.00	2	0	0	2	170.00	2	0	0	2	170.00	4	0	0	4	680.00	4	0	0	4	680.00	10	1,040.00		
231	N/A	Arm Sling, medium	pieces	2	0	0	2	111.00	2	0	0	2	111.00	0	0	0	0	0.00	2	0	0	0	0.00	2	0	0	2	111.00	6	666.00		
232	N/A	Cervical collar soft medium	pieces	1	0	0	1	320.00	0	0	0	0	0.00	1	0	0	0	0.00	1	0	0	0	0.00	1	0	0	1	320.00	2	640.00		
233	N/A	Cervical CollarSoft Large	pieces	1	0	0	1	320.00	0	0	0	0	0.00	1	0	0	0	0.00	1	0	0	0	0.00	1	0	0	1	320.00	2	640.00		
234	N/A	Latex Examination Gloves (Medium, colored) 100%	pack	17	0	0	17	5,400.00	17	0	0	17	5,400.00	17	0	0	17	5,400.00	19	0	0	0	0.00	19	0	0	0	0.00	70	3,200.00		
235	N/A	Disposable high protection SS surgical gown	pieces	15	0	0	15	4,250.55	15	0	0	15	4,250.55	15	0	0	15	4,250.55	15	0	0	15	4,250.55	15	0	0	15	4,250.55	60	2,550.30		
236	N/A	Medicine Kit multi-layer Box, heavy duty	box	1	0	0	1	198.00	1	0	0	1	198.00	1	0	0	1	198.00	1	0	0	1	198.00	1	0	0	1	198.00	4	792.00		
237	N/A	Hot water bag, reusable	pieces	3	0	0	3	367.00	0	0	0	0	0.00	3	0	0	0	0.00	3	0	0	0	0.00	3	0	0	3	367.00	3	1,083.00		
238	N/A	Cold compress pack	pack	3	0	0	3	327.00	0	0	0	0	0.00	3	0	0	0	0.00	3	0	0	0	0.00	3	0	0	3	327.00	6	1,962.00		
239	N/A	Adjustable Crutches, aluminum/lightweight, adult	pieces	2	0	0	2	2,090.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	4,180.00		
240	N/A	Adjustable Crutches, aluminum/lightweight, pediatric	pieces	2	0	0	2	1,395.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,790.00		
241	N/A	Woundable Pad, Occlusive bandage	pieces	1	0	0	1	4,655.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,655.00		
242	N/A	Disposable Syringe 1 ml, 1 inch needle, 50%	box	12	0	0	12	115.20	12	0	0	12	115.20	12	0	0	12	115.20	14	0	0	14	134.40	14	0	0	14	134.40	50	940.00		
243	N/A	Disposable Syringe 1 ml, 1 inch needle, 100%	box	12	0	0	12	72.00	12	0	0	12	72.00	12	0	0	12	72.00	14	0	0	14	84.00	14	0	0	14	84.00	50	640.00		
244	N/A	Disposable Syringe 5 ml, 1 inch needle, 100%	box	12	0	0	12	96.60	12	0	0	12	96.60	12	0	0	12	96.60	14	0	0	14	112.00	14	0	0	14	112.00	50	840.00		
245	N/A	Disposable Syringe 10 ml, 1 inch needle, 100%	box	3	0	0	3	46.50	3	0	0	3	46.50	3	0	0	3	46.50	5	0	0	5	45.00	5	0	0	5	45.00	20	900.00		
246	N/A	Band Aid strips, 100% box	box	3	0	0	3	177.00	3	0	0	3	177.00	3	0	0	3	177.00	3	0	0	3	177.00	3	0	0	3	177.00	12	540.00		
247	N/A	Star-strip Band Torn Skin Closure 1" x 7"	pieces	5	0	0	5	403.75	5	0	0	5	403.75	5	0	0	5	403.75	5	0	0	5	403.75	5	0	0	5	403.75	20	7,875.00		
248	N/A	Petroleum Ointment Strip, 3" x 8" Size Pack of 50	pack	2	0	0	2	6,618.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	13,236.00		
249	N/A	Hospital Medical Doctor Medical Bag, Adjustable, with wheels	pieces	3	0	0	3	3,597.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	10,791.00		

