QUARTERLY PHYSICAL REPORT OF OPERATION As of March 31, 2020

Department

: 19 - DEPARTMENT OF SCIENCE AND TECHNOLOGY

Agency

: 016 - PHILIPPINE SCIENCE HIGH SCHOOL : 09 00006 - BICOL REGION CAMPUS

Operating Unit

Organization Code (UACS)

19 016 09 00006

Current Year Appropriations Supplemental Appropriations Continuing Appropriations Off-Budget Account

, PARTICULARS U	UACS CODE	Physical Targets				Physical Accomplishments							
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of December 31, 2018	Remarks
	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Organizational Outcome													
OO: Increased competitiveness of Filipinos in Science and Engineering	310100000000000												
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM													
Outcome Indicators								- 3					
Percentage of PSHS graduates pursuing STEM courses				90%	1.1.1	90%				- 1.53	1 3		
Percentage of winnings/awards/recognition from the total number of STEM-related International (ASEAN inlcuded) competitions participated by the PSHS Scholars					80%	80%							
Percentile of PSHS students in the Math in the US-based Scholastic Aptitude Test (SAT)					80th percentile	80th percentile					*.		
Output Indicators 1. Number of scholars supported 2. Cohort survival rate: Percentage of scholars who advance to the				90%	539	539 90%							
succeeding grade level until they complete the 6-year scholarship period													
Percentage of winnings, awards and recognitions from the total number of national and international competitions participated					90%	90%	95.83%				95.83%		1st Quarter- 23 Winnings out of 24 events/categories in 8 Competition participated
Rank of the campuses based on the overall UPCAT scores of the PSHS student-takers			Top 20			Top 20							Metrobank-MTAP Deped Mathematics Challenge 2020 Rank 1 in all levels; Top Scorer in G1i (Regional Individual Qualifier) 2.6th Inter-Junior High School Biosciences Quiz Bee-Champion , 3r runner up 3.UP ALCHEMES Research Fair 2020-
		7											Closed Door Defense Qualifiers; Fin. Round Qualifiers and Runner Up for Applied Science Category 4. GEOQUIZ 2020-First Runner Up;Champion
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		Physical Targets				Physical Accomplishments							
PARTICULARS	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of December 31, 2018	Remarks
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SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM Outcome Indicators 1. Percentage of municipalities with applicants to the NCE					50%	50%	7						5.Best paper Competition 12th Regional Convention and Scientific Meeting of PSM – Bicol Chapter -Best Paper Presenter (Student Category); Finalists 6.2020 National Invention Contest and Exhibits (NICE) finalist 7.10th Philippine Geography Olympiad- Champion 8. National Schools Press Conference (NSPC) First Place Radio Broadcasting in Filipino
Output Indicators				. 3									
Number of municipality recipients of promotional activities Percentage of freshmen who were able to get a General Weighted Average (GWA) of 2.5 or better in the second quarter of the school year					26 90%	26 90%							
Prenared by:			In Coordination							Approved by:			

Prepared by:

MARIA CECILIA A. GONZAGA Supervising Administrative Officer/Planning Officer

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Administrative Officer IV/Budget officer

LORVI B. PAGOROGON, RPAE, MHWQ Agency Head