

QUARTERLY PHYSICAL REPORT OF OPERATION

As of September 30, 2022

Department of Science and Technology (DOST)

Bicol Region Campus

Agency :

Organization Code (UACS)

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS	310100000000000												
OO : Increased competitiveness of Filipinos in Science and Engineering													
Outcome Indicators													
1. Percentage of PSHS graduates pursuing STEM courses				90%		90% (1,328/1,476)	95.40% (83 / 87 Batch 2021)	96.55% (84/87 Batch 2021)	97.70% (85/87 Batch 2022)				
2. Percentage of winnings/awards/recognition from the total number of STEM-related international (ASEAN included) competitions participated by the PSHS Scholars					85%	85%	None	200% (10/5)	100% (2/2)				
3. Percentile of PSHS students in Math in the US-based Scholastic Aptitude Test (SAT)					80th percentile	80th percentile	No takers due to Pandemic	NA	NA				
Output Indicators													
1. Number of scholars supported				539		10,090	525 (SY 2021-2022)	525 (SY 2021-2022)	533 (SY 2022-2023)				
2. Cohort survival rate: Percentage of scholars who advance to the succeeding grade level until they complete the 6-year scholarship period			90%			90% (1,328/1,476)	96.67% (87 / 90) 1 intercampus transferee; 1 lateral entry; 2 withdrawn; 1 applied for LOA last SY 2019-2020	94.44% (85/90) 1 under leveraging program, 3 withdrawn, 1 terminated due to death	95.56% (86/90) 3 withdrawn, 1 terminated due to death				
3. Percentage of winnings, awards and recognition					85%	85%	160% (8 awards out of 5 competitions)	220% (11 awards out of 5 competitions)	183% (11/6)				

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
from total number of national and international competitions participated													
4. Rank of the campuses based on the overall UPCAT			Top 20			Top 20	NA	Rank 13 (66 passers out of 84 applicants)	NA				
scores of the PSHS student-takers													
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS	3102000000000000												
OO : Increased competitiveness of Filipinos in Science and Engineering													
Outcome Indicator													
1. Percentage of municipalities with applicants to the National Competitive Examination (NCE)					30%	30% (446 out of 1,488)	No data yet (3rd Qtr Target)	NA	No data yet (extended to 4th Qtr Target)				
Output Indicators													
1. Number of municipality recipients of promotional activities					31	31	No data yet (3rd Qtr Target)	NA	No data yet (extended to 4th Qtr Target)				
2. Percentage of freshmen who were able to get a General Weighted Average (GWA) of 2.5 or better in the second quarter of the school year					90%	90% (1,647/1,830)	93.18% (82 / 88)	96.59% (85/88)	NA				

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