PHILIPPINE SCIENCE HIGH SCHOO SYSTEM ACCOMPLISHMENT REPORT

BICOL REGION CAMPUS MAY 2013

MFOs/PPAs	Ph	ysical Acc	complishment		Financ	cial Management	Partners/Collaborating Agencies		Time	Frame	Status/Remarks		
	Target	Actual	%of Accomplishment	Target	Actual	% of Accomplishment	Funding Source		Q1	Q2	Q3	Q4	
PI 1: Operation of the Campus													
1.Number of students supported	20	36	180%	77,000	71,155	92.4%	MOOE	UP National Institute of Physics UP National Institute of Biology Metals & Industry Research and Devt Center- DOST, Bicutan, Taguig City UP Dept of Geodetic Engineering UP Institute of Electronics and Electrical Engineering Philippine Atmospheric Geophysical Astronomical Services Administration, DOST Quezon City UP Marine Science Institute UP Chemical Engineering Philippine Institute of Volcanology and Seismology (PHIVOLCS) DOST Bicol Bicol Regional Teaching and Training Hospital (BRTTH) Regional Animal Feeds Analysis Laboratory, Camalig, Albay Center for Health Development Bicol, Department of Health, Legazpi City Department of Public Works and Highways (DPWH) RO-V, Legazpi City Mines and Geosciences Bureau, DENR-V, Legazpi City					Expenditure includes travel expenses of the SSIP Coordinator, tokens for the collaborating agencies and honorarium of the students.

MFOs/PPAs	Ph	ysical Accomp	olishment		Fina	ncial Management	Partners/Collaborating Agencies		Time F	Status/Remarks			
	Target	Actual	%of Accomplish ment	Target	Actual	% of Accomplishment	Funding Source		Q1	Q2	Q3	Q4	
PI 2: Conduct of NCE													
1.Number of applicants in the NCE	-	-	-	-	-	-	-	-					
2.Percentage of K-7 students with general weighted average (GWA of 2.5 and above by the second quarter of the school year)	-	-	-	-	-	-	-	-					
3. Number of days to release test results of NCE qualifiers 5 days after approval by the PSHS System BOT	-	-	-	-	-	-	-	-					

MFOs/PPAs	Physical Accomplishment				Finar	ncial Management	Partners/Collaborating Agencies	Time Frame				Status/Remarks	
	Target	Actual	% of Accomplishment	Target	Actual	% of Accomplishment	Funding Source		Q1	Q2	Q 3	Q4	
PI 3: Policy													
Formulation,													
Program Planning													
and Standards													
Development													
1.Number of policies updated/formulated, programs planned and standards developed to improve student performance	1	3	300%	-	-	-	-	-					NCE Code of conduct; Dorm Policies
2.percentage of clients who rate the policies/programs as satisfactory or better	-	ı	-	-	-	-	-	-					
3. Policies, programs and standards implemented within 15 days from approval by the PSHS BOT	1	1	100%	-	-	-	-	-					Guidelines on Categorization