

**PHILIPPINE SCIENCE HIGH SCHOOL SYSTEM  
ACCOMPLISHMENT REPORT**

**BICOL REGION CAMPUS  
FOR THE MONTH OF DECEMBER 2013**

| MFOs/PPAs   | Physical Accomplishment |        |                        | Financial Management<br>(in thousand pesos) |         |                        |                   | Partners/Collaborating<br>Agencies | Time Frame |    |    |    | Status/Remarks |
|---|-------------------------|--------|------------------------|---|---------|------------------------|-------------------|------------------------------------|------------|----|----|----|----------------|
|   | Target                  | Actual | % of<br>Accomplishment | Target                                      | Actual  | % of<br>Accomplishment | Funding<br>Source |                                    | Q1         | Q2 | Q3 | Q4 |                |
| <b>PI 1: Operation of the<br/>Campus</b>  |                         |        |                        |   |         |                        |                   |                                    |            |    |    |    |                |
| a. Number of<br>students supported  | 346                     | 359    | 105%                   | 465,785                                     | 465,785 | 100%                   |                   |                                    |            |    |    |    |                |
| b. Percentage of<br>students<br>graduating within<br>prescribed year of<br>scholarship period |                         |        |                        |   |         |                        |                   |                                    |            |    |    |    |                |
| c. Release of<br>stipend within 5<br>working days from<br>release of NCA                      | 5 days                  | 5 days | 100%                   | 648,680                                     | 648,680 | 100%                   |                   |                                    |            |    |    |    |                |

| MFOs/PPAs   | Physical Accomplishment |               |                     | Financial Management |         |                     |                | Partners/Collaborating Agencies | Time Frame |    |    |    | Status/Remarks |
|---|-------------------------|---------------|---------------------|----------------------|---------|---------------------|----------------|---------------------------------|------------|----|----|----|----------------|
|   | Target                  | Actual        | % of Accomplishment | Target               | Actual  | % of Accomplishment | Funding Source |                                 | Q1         | Q2 | Q3 | Q4 |                |
| <b>PI 2: Conduct of NCE</b>   |                         |               |                     |                      |         |                     |                |                                 |            |    |    |    |                |
| 1.Number of applicants in the NCE   | 1000                    | 1,551         | 155.1%              | 233,761              | 233,761 | 100%                |                |                                 |            |    |    |    |                |
| 2.Percentage of K-7 students with general weighted average ( <i>GWA of 2.5 and above by the second quarter of the school year</i> ) | 85%                     | 100%          | 117.65%             | -                    | -       | -                   |                |                                 |            |    |    |    |                |
| 3. Number of days to release test results of NCE qualifiers 5 days after approval by the PSHS System BOT                            | 5 days                  | within 5 days | 100%                | -                    |         | -                   | -              | -                               |            |    |    |    |                |

| MFOs/PPAs  | Physical Accomplishment |        |                     | Financial Management |        |                     |                | Partners/Collaborating Agencies | Time Frame |    |    |    | Status/Remarks  |
|--|-------------------------|--------|---------------------|----------------------|--------|---------------------|----------------|---------------------------------|------------|----|----|----|---|
|  | Target                  | Actual | % of Accomplishment | Target               | Actual | % of Accomplishment | Funding Source |                                 | Q1         | Q2 | Q3 | Q4 |   |
| <b>PI 3: Policy Formulation, Program Planning and Standards Development</b>                                      |                         |        |                     |                      |        |                     |                |                                 |            |    |    |    |   |
| 1.Number of policies updated/formulated, programs planned and standards developed to improve student performance | 1                       | 6      | 600%                | -                    | -      | -                   | -              | -                               |            |    |    |    | 1.Guidelines on Categorization<br>2. Academic Policies<br>3.Code of Conduct<br><u>School Level</u><br>1.Policies on the use of laptops and tablet<br>2.Policies on the use of cellphones<br>3. Use of Modular Object Oriented Dynamic Learning Environment (MOODLE) System by teachers and students |
| 2.percentage of clients who rate the policies/programs as satisfactory or better                                 | 85%                     |        |                     | -                    | -      | -                   | -              | -                               |            |    |    |    |   |
| 3. Policies, programs & standards implemented within 15days from approval by the PSHS BOT                        | 15days                  | 15days | 100%                |                      |        |                     |                |                                 |            |    |    |    | 1.Guidelines on categorization<br><br>2. Academic Policies  |

Submitted by:

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 Director III