

PHILIPPINE SCIENCE HIGH SCHOOL SYSTEM
ACCOMPLISHMENT REPORT

BICOL REGION CAMPUS
FOR THE MONTH OF FEBRUARY 2014

MFOs/PPAs	Physical Accomplishment			Financial Management (in thousand pesos)				Partners/Collaborating Agencies	Time Frame				Status/Remarks
	Target	Actual	% of Accomplishment	Target	Actual	% of Accomplishment	Funding Source		Q1	Q2	Q3	Q4	
PI 1: Operation of the Campus													
a. Number of students supported	346	358	105%	450,000	465,459.88	103%							
b. Percentage of students graduating within prescribed year of scholarship period	95%												
c. Release of stipend within 5 working days from release of NCA	5 days	5 days	100%	648,756	648,756	100%							

MFOs/PPAs	Physical Accomplishment			Financial Management				Partners/Collaborating Agencies	Time Frame				Status/Remarks
	Target	Actual	% of Accomplishment	Target	Actual	% of Accomplishment	Funding Source		Q1	Q2	Q3	Q4	
PI 2: Conduct of NCE													
1.Number of applicants in the NCE	1000	1,551	155.1%										
2.Percentage of K-7 students with general weighted average (GWA of 2.5 and above by the second quarter of the school year)	85%	100%	117.65%	-	-	-							
3. Number of days to release test results of NCE qualifiers 5 days after approval by the PSHS System BOT	5 days	within 5 days	100%	-		-	-	-					

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PI 3: Policy Formulation, Program Planning and Standards Development													
1.Number of policies updated/formulated, programs planned and standards developed to improve student performance	1			-	-	-	-	-					
2.percentage of clients who rate the policies/programs as satisfactory or better	85%			-	-	-	-	-					
3. Policies, programs & standards implemented within 15days from approval by the PSHS BOT	15days	s											

Submitted by:


ELSIE G. FERRER
 Director III