PHILIPPINE SCIENCE HIGH SCHOOL SYSTEM
ACCOMPLISHMENT REPORT

BICOL REGION CAMPUS
FOR THE MONTH OF SEPTEMBER 2014

MFOs/PPAs	Physical Accomplishment			Financial Management (in thousand pesos)				Partners/Collaborating Agencies	Time Frame				Status/Remarks
	Target	Actual	%of Accomplishment	Target	Actual	% of Accomplishment	Funding Source		Q1	Q2	Q3	Q4	
PI 1: Operation of the Campus													
a. Number of students supported	350	361	103.14%	371,471.17	371,471.17	100%	GAA						
b. Percentage of students graduating within prescribed year of scholarship period													
c. Release of stipend within 5 working days from release of NCA	5 days	5 days	100%	620,780	620,780	100%							

MFOs/PPAs	Physical Accomplishment			Financial Management				Partners/Collaborating Agencies	Time Frame				Status/Remarks
	Target	Actual	%of Accomplish-ment	Target	Actual	% of Accomplishment	Funding Source		Q1	Q2	Q3	Q4	
PI 2: Conduct of NCE													
1.Number of applicants in the NCE	1000			130,790	130,786.63	99.99%							
2.Percentage of K-7 students with general weighted average *(GWA of 2.5 and above by the second quarter of the school year)*	85%			-	-	-							
3. Number of days to release test results of NCE qualifiers 5 days after approval by the PSHS System BOT	5 days			-		-	-	-					

MFOs/PPAs	Physical Accomplishment			Financial Management				Partners/Collaborating Agencies	Time Frame				Status/Remarks
	Target	Actual	% of Accomplishment	Target	Actual	% of Accomplishment	Funding Source		Q1	Q2	Q3	Q4	
PI 3: Policy Formulation, Program Planning and Standards Development													
1.Number of policies updated/formulated, programs planned and standards developed to improve student performance	1	3	300%	-	-	-	-	-					1.Guidelines on Categorization 2. Academic Policies 3.Code of Conduct School Level 1.Policies on the use of laptops and tablet 2.Policies on the use of cellphones 3. Use of Modular Object Oriented Dynamic Learning Environment (MOODLE) System by teachers and students
2.percentage of clients who rate the policies/programs as satisfactory or better	85%	99.72%	117.32%	-	-	-	-	-					(August-September Policies/ Programs Evaluation) 1.Use of MOODLE 2.Code of Conduct 3. Student Promotion. Probation, Graduation
3. Policies, programs & standards implemented within 15days from approval by the PSHS BOT	15days	15 days	100%										1.Guidelines on categorization 2. Code of Conduct 3.Student Promotion, Probation, Graduation

Submitted by:

Elie g fer

ELSIE G. FERRER

Director III

3