

PHILIPPINE SCIENCE HIGH SCHOOL SYSTEM ACCOMPLISHMENT REPORT

BICOL REGION CAMPUS FOR THE MONTH OF JANUARY 2015

MFOs/PPAs	Physical Accomplishment			Financial Management (in thousand pesos)				Partners/Collab orating Agencies	Time Frame				Status/Remarks
	Target	Actual	%of Accomplishment	Target	Actual	% of Accomplishment	Funding Source		Q1	Q2	Q3	Q4	
PI 1: Operation of the Campus													
a. Number of students supported	350	361	103.14%	286,297.05	286,297.05	100%							
b. Percentage of students graduating within prescribed year of scholarship period													
c. Release of stipend within 5 working days from release of NCA	5 days	5 days	100%	912,540	912,540	100%							

MFOs/PPAs	Physical Accomplishment			Financial Management				Partners/Co llaborating Agencies	Time Frame				Status/Remarks
	Target	Actual	%of Accomplishment	Target	Actual	% of Accomplish ment	Funding Source		Q1	Q2	Q3	Q4	
PI 2: Conduct of NCE													
1.Number of applicants in the NCE	1200	1543	127.83%										
2.Percentage of K- 7 students with general weighted average <i>(GWA of 2.5 and above by the second quarter of the school year)</i>	85%	100%	117%	-	-	-							
3. Number of days to release test results of NCE qualifiers 5 days after approval by the PSHS System BOT	5 days	3 days	166.67%	-		-	-	-					

MFOs/PPAs	Physical Accomplishment			Financial Management				Partners /Collabo rating Agencies	Time Frame				Status/Remarks
	Target	Actual	% of Accomplishment	Target	Actual	% of Accomplishment	Funding Source		Q1	Q2	Q3	Q4	
PI 3: Policy Formulation, Program Planning and Standards Development													
1.Number of policies updated/formulate d, programs planned and standards developed to improve student performance	1			-	-	-	-	-					
2.percentage of clients who rate the policies/programs as satisfactory or better	85%			-	-	-	-	-					
3. Policies, programs & standards implemented within 15days from approval by the PSHS BOT	15days	15 days	100%										Guidelines on categorization 2. Academic Policies

Submitted by:


ELSIE G. FERRER
Director III