

PHILIPPINE SCIENCE HIGH SCHOOL SYSTEM
ACCOMPLISHMENT REPORT

BICOL REGION CAMPUS
FOR THE MONTH OF JANUARY 2017

MFOs/PPAs	Physical Accomplishment			Financial Management (in thousand pesos)				Partners/Collaborating Agencies	Time Frame				Status/Remarks
	Target	Actual	% of Accomplishment	Target	Actual	% of Accomplishment	Funding Source		Q1	Q2	Q3	Q4	
PI 1: Operation of the Campus													
a. Number of students supported	440	447	101.59%	1,147,119.27	1,147,119.27	100%							
b. Percentage of students graduating within prescribed year of scholarship period	N/A	N/A	N/A										
c. Release of stipend within 5 working days from release of NCA	5 days	1 day	%	1,139,000.00	1,139,000.00	100%							

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PI 2: Conduct of NCE													
1.Number of applicants in the NCE	1300	1451	112%	N/A	N/A								
2.Percentage of K-7 students with general weighted average (GWA of 2.5 and above by the second quarter of the school year)	85%	100%	N/A	N/A	N/A	-							
3. Number of days to release test results of NCE qualifiers 5 days after approval by the PSHS System BOT	5 days	N/A	N/A	N/A	N/A	-	-	-					

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PI 3: Policy Formulation, Program Planning and Standards Development													
1.Number of policies updated/formulated, programs planned and standards developed to improve student performance	1	N/A	-	-	-	-	-	-					
2.percentage of clients who rate the policies/programs as satisfactory or better	85%	N/A	N/A	-	-	-	-	-					
3. Policies, programs & standards implemented within 15days from approval by the PSHS BOT	15days	N/A	N/A										

Submitted by:



ELSIE G. FERRER

Director III