

PHILIPPINE SCIENCE HIGH SCHOOL - BICOL REGION CAMPUS
Tagongtong, Goa, Camarines Sur

Procurement Monitoring Report as of June 30, 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation	Remarks (Explaining changes from the APP)	
				Pre-Proc Conference	Ads / Post of ITB	Pre-bid Conf	Eligibility Check & Bid Opening	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE	CO	Total	MOOE				CO
I. PUBLIC BIDDING																								
B.I.h	L1 INFRA PROJECTS L1.1 Design and Build Extension of School Canteen Repair/Rehabilitation of Academic Building I and II Repair and Improvement of Dormitory Building I Site Development Phase 3 Installation of Sprinkler System with Cistern for Dormitory Building I and II																							

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1. *Journal of Management Education*, 2000, 24(1), 10-19.


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				Pre-Proc Conference	Aids / Post of ITB	Pre-bid Conf	Eligibility Check & Bid Opening	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE	CO	Total	MOOE				CO
A.II.1.7	I.I.3 Agency-to-Agency Checkbook for MDS Office supplies for the 1st Qtr Office supplies for the 2nd Qtr	FAD	NP (Sec. 53.5)											GAA	2,400.00	2,400.00		2,400.00	2,400.00					
		FAD, CISO, SSO	NP (Sec. 53.5)											GAA	39,203.72	39,203.72		39,203.72	39,203.72					
		FAD, CISO, SSO	NP (Sec. 53.5)											GAA	17,968.93	17,968.93		17,968.93	17,968.93					
A.II.1.7	I.I.3.4 Scientific, Scholarly, Exclusive Technology and Media Services Journals and magazines	CISO	NP (Sec. 53.5.d)											GAA	70,200.00	70,200.00		70,200.00	70,200.00					
A.II.1.7	I.I.3.5 Small Value Procurement EQUIPMENT Aircondition units w/ installation Biometric time clock Centrifuge Copy printer Evaporative air cooler Filing cabinet, wooden Grass cutter Musical Instruments Paper shredder Sale set for Boys' Dormitory Laboratory equipment PCB router machine	CISO, SSD	NP (Sec. 53.9)											GAA	640,850.00		640,850.00	640,850.00		640,850.00				
		FAD, CISO, SSO	NP (Sec. 53.9)											GAA	26,176.64		26,176.64	26,176.64		26,176.64				
		CISO	NP (Sec. 53.9)											GAA	30,100.00		30,100.00	30,100.00		30,100.00				
		FAD, CISO, SSO	NP (Sec. 53.9)											GAA	79,000.00		79,000.00	79,000.00		79,000.00				
		FAD, CISO, SSO	NP (Sec. 53.9)											GAA	30,190.00		30,190.00	30,190.00		30,190.00				
		SSD	NP (Sec. 53.9)											GAA	24,800.00		24,800.00	24,800.00		24,800.00				
		FAD	NP (Sec. 53.9)											GAA	32,300.00		32,300.00	32,300.00		32,300.00				
		CISO	NP (Sec. 53.9)											GAA	662,000.00		662,000.00	662,000.00		662,000.00				
		FAD	NP (Sec. 53.9)											GAA	50,000.00		50,000.00	50,000.00		50,000.00				
		SSD	NP (Sec. 53.9)											GAA	36,000.00		36,000.00	36,000.00		36,000.00				
		CISO	NP (Sec. 53.9)											GAA	283,500.00		283,500.00	283,500.00		283,500.00				
		CISO	NP (Sec. 53.9)											GAA	20,850.00		20,850.00	20,850.00		20,850.00				
A.II.1.7	GOODS AVR servo type Brass plaque Cell phone load Electrical supplies Executive chair Fuel and oil for vehicles, generators and grass cutter Glass board Instructional supplies and materials Laboratory supplies Materials for electrical maintenance Materials for maintenance of canteen and dormitories Medals Medicines and other medical supplies Microphone and sound system accessories Mop squeezer Office table Ornamental plants Property tag sticker Push cart / trash bins Sports supplies Steel filing cabinets Streetlights Supplies for GAD activities Supplies for various school activities and ALA Surge protector, UPS Textbooks	FAD	NP (Sec. 53.9)											GAA	44,998.75		44,998.75	44,998.75		44,998.75				
		CISO	NP (Sec. 53.9)												GAA	2,500.00		2,500.00	2,500.00		2,500.00			
		FAD, CISO, SSO	NP (Sec. 53.9)											GAA	16,275.01		16,275.01	16,275.01		16,275.01				
		FAD, CISO, SSO	NP (Sec. 53.9)											GAA	64,685.60		64,685.60	64,685.60		64,685.60				
		FAD, CISO, SSO	NP (Sec. 53.9)											GAA	49,990.00		49,990.00	49,990						

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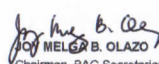
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A.II.1.7	SERVICES																							
	Accommodation of resource speakers for students activities	CISD	NP (Sec. 53.9)												GAA	9,000.00	9,000.00		9,000.00	9,000.00				
	Mailing of test materials	CISD	NP (Sec. 53.9)												GAA	6,930.00	6,930.00		6,930.00	6,930.00				
	Meals, accommodations and transportation for Gender Sens. live Team Building & GAD Benchmarking	FAD, CISD, SCD	NP (Sec. 53.9)												GAA	414,000.00	414,000.00		414,000.00	414,000.00				
	Meals and accommodation for ISO 9001 2015 Seminar	FAD, CISD, SCD	NP (Sec. 53.9)												GAA	139,850.00	139,850.00		139,850.00	139,850.00				
	Meals for BAC activities	BAC	NP (Sec. 53.9)												GAA	23,452.00	23,452.00		23,452.00	23,452.00				
	Meals for GAD activities	GAD	NP (Sec. 53.9)												GAA	36,255.00	36,255.00		36,255.00	36,255.00				
	Meals for senior citizen activity	FAD	NP (Sec. 53.9)												GAA	4,500.00	4,500.00		4,500.00	4,500.00				
	Meals for students' activities	CISD	NP (Sec. 53.9)												GAA	89,245.00	89,245.00		89,245.00	89,245.00				
	Rental of sound system	CISD	NP (Sec. 53.9)												GAA	5,000.00	5,000.00		5,000.00	5,000.00				
	Set-up of sound systems	FAD	NP (Sec. 53.9)												GAA	7,000.00	7,000.00		7,000.00	7,000.00				
	Tarpauling printing	CISD	NP (Sec. 53.9)												GAA	1,890.00	1,890.00		1,890.00	1,890.00				
	Van / jeep rental for students' activities and competitions	CISD	NP (Sec. 53.9)												GAA	190,479.00	190,479.00		190,479.00	190,479.00				
A.II.1.7	MAINTENANCE																							
	Battery for laptop	CISD	NP (Sec. 53.9)												GAA	6,950.00	6,950.00		6,950.00	6,950.00				
	Car stereo for vehicle	FAD	NP (Sec. 53.9)												GAA	5,088.00	5,088.00		5,088.00	5,088.00				
	Change oil and aircon maintenance for vehicle	FAD	NP (Sec. 53.9)												GAA	15,690.00	15,690.00		15,690.00	15,690.00				
	Cleaning materials	FAD	NP (Sec. 53.9)												GAA	5,976.00	5,976.00		5,976.00	5,976.00				
	Frame windows for replacement on typhoon damaged	FAD	NP (Sec. 53.9)												GAA	231,800.00	231,800.00		231,800.00	231,800.00				
	Repair of ceiling at the Admin damaged by typhoon	FAD	NP (Sec. 53.9)												GAA	93,900.00	93,900.00		93,900.00	93,900.00				
	Repair of equipment	FAD	NP (Sec. 53.9)												GAA	49,918.72	49,918.72		49,918.72	49,918.72				
	Restoration of telephone lines	FAD	NP (Sec. 53.9)												GAA	2,800.00	2,800.00		2,800.00	2,800.00				
	Supplies and painting materials for maintenance of buildings and other structures	FAD	NP (Sec. 53.9)												GAA	120,827.00	120,827.00		120,827.00	120,827.00				
	TOTAL AMOUNT															67,334,267.28	8,785,928.82	54,568,341.64	86,785,522.33	8,164,814.68	52,826,907.65			

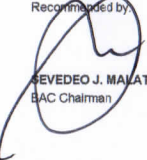
Prepared by:


LORNA P. HERNANDEZ
BAC Secretariat Member
July 3, 2017

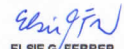
Noted by:


JOY MELGAR B. OLAZO
Chairman, BAC Secretariat

Recommended by:


REVEDEO J. MALATE
BAC Chairman

Approved by:


ELSIE G. FERRER
Campus Director