

PHILIPPINE SCIENCE HIGH SCHOOL - BICOL REGION CAMPUS
Tagongtong, Goa, Camarines Sur

Procurement Monitoring Report as of June 30, 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation	Remarks (Explaining changes from the APP)	
				Pre-Proc Conference	Ads / Post of ITB	Pre-bid Conf	Eligibility Check & Bid Opening	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE	CO	Total	MOOE				CO
I. PUBLIC BIDDING																								
B.I.h	I.1 INFRA PROJECTS																							
	I.1.1 Design and Build																							
	I.1.2 Civil Works																							
	Completion of Dormitory Building III Phase3	SSD	Public Bidding	1.31.18	2.16.18	2.23.18	3.08.18	3.08.18	3.15.18	4.13.18	4.19.18	4.25.18			GAA	25,889,370.00		25,889,370.00	25,867,145.27		25,867,145.27	COA, Coop, PICE	2.17.18	
A.I.I.1.7	I.3 SERVICES																							
	Janitorial Services	BAC	Public Bidding	9.20.17	11.16.17	11.22.17	12.5.17	12.5.17	12.12.17	2.7.18	2.16.18	2.16.18			GAA	1,298,960.28	1,298,960.28		1,125,271.04	1,125,271.04	COA, Coop,	11.17.17		
	Security Services	BAC	Public Bidding	9.20.17	11.16.17	11.22.17	12.5.17	12.5.17	12.11.17	2.6.18	2.16.18	2.16.18			GAA	1,595,696.84	1,595,696.84		1,232,372.40	1,232,372.40	Chamber of Comm.	11.17.17		
II. ALTERNATIVE MODES																								
II.1 DIRECT CONTRACTING																								
GOODS																								
A.I.I.1.7	Books	CISD	DC (Sec. 50)												GAA	5,475.00	5,475.00		5,475.00	5,475.00				
	Toner, Paper Master and Ink for Copier	FAD	DC (Sec. 50)												GAA	182,047.20	182,047.20		182,047.20	182,047.20				
	SRA Books	SSD	DC (Sec. 50)												GAA	73,800.00	73,800.00		73,800.00	73,800.00				
A.I.I.1.7	SERVICES																							
	Electricity Expenses	FAD	DC (Sec. 50)										Jan-June 2018		GAA	1,072,498.50	1,072,498.50		1,072,498.50	1,072,498.50				
	Telephone Expenses	FAD	DC (Sec. 50)										Jan-June 2018		GAA	40,606.70	40,606.70		40,606.70	40,606.70				
	Water Expenses	FAD	DC (Sec. 50)										Jan-June 2018		GAA	347,984.00	347,984.00		347,984.00	347,984.00				
	Internet Expenses	FAD SSD CID	DC (Sec. 50)										Jan-June 2018		GAA	511,988.00	511,988.00		511,988.00	511,988.00				
II.2 SHOPPING																								
Office Supplies																								
	Office Supplies	FAD SSD CISD	Shopping												GAA	209,199.50	209,199.50		209,199.50	209,199.50				
II.3 NEGOTIATED PROCUREMENT																								
II.3.1 Two Failed Biddings																								
B.I.h	I.1 INFRA PROJECTS																							
	I.1.1 Design and Build																							
	Site Development Phase 4	FAD	NP - TFB	2.13.18	4.02.18	4.06.18	4.19.18	4.19.18	4.20.18	5.22.18	5.30.18	6.01.18			GAA	6,810,000.00		6,810,000.00	6,400,000.00		6,400,000.00	COA, Coop, PICE	4.02& 03.18	
II.3.3 Agency-to-Agency																								
A.I.I.1.7	Checkbook for MDS	FAD	NP (Sec. 53.9)												GAA	590.00	590.00		590.00	590.00				
	Office Supplies	FAD SSD CISD	NP (Sec. 53.9)												GAA	220,292.96	220,292.96		220,292.96	220,292.96				
II.3.5 Small Value Procurement																								
EQUIPMENT																								
A.I.I.1.7	Robotics Equipment	CISD	DC (Sec. 50)												GAA	156,800.00		156,800.00	156,800.00		156,800.00			
GOODS																								
A.I.I.1.7	Banners	CISD	NP (Sec. 53.9)												GAA	6,910.00	6,910.00		6,910.00	6,910.00				
	Barong Tagalog	FAD SSD CISD	NP (Sec. 53.9)												GAA	78,624.00	78,624.00		78,624.00	78,624.00				
	Cellphone	FAD	NP (Sec. 53.9)												GAA	1,890.00	1,890.00		1,890.00	1,890.00				
	Customized Warmer	CISD	NP (Sec. 53.9)												GAA	4,500.00	4,500.00		4,500.00	4,500.00				
	Feeds	CISD	NP (Sec. 53.9)												GAA	2,411.08	2,411.08		2,411.08	2,411.08				
	Flags	FAD SSD CISD	NP (Sec. 53.9)												GAA	15,600.00	15,600.00		15,600.00	15,600.00				
	Fuel, Oil and Lubricants	FAD	NP (Sec. 53.9)												GAA	135,426.58	135,426.58		135,426.58	135,426.58				
	Hardware and Electrical Materials	FAD	NP (Sec. 53.9)												GAA	87,234.00	87,234.00		87,234.00	87,234.00				
	IT Supplies	FAD	NP (Sec. 53.9)												GAA	65,230.00	65,230.00		65,230.00	65,230.00				
	Medical, Dental & Lab Supplies	CISD	NP (Sec. 53.9)												GAA	48,092.50	48,092.50		48,092.50	48,092.50				
	Native Chickens	CISD	NP (Sec. 53.9)												GAA	2,475.00	2,475.00		2,475.00	2,475.00				
	Ornamental Plants	FAD	NP (Sec. 53.9)												GAA	3,900.00	3,900.00		3,900.00	3,900.00				
	Plaques, Pins, Medals	CISD	NP (Sec. 53.9)												GAA	73,555.00	73,555.00		73,555.00	73,555.00				
	Prepaid Loads	FAD	NP (Sec. 53.9)												GAA	26,539.00	26,539.00		26,539.00	26,539.00				
	Roll Up Blinds	FAD	NP (Sec. 53.9)												GAA	81,171.75	81,171.75		81,171.75	81,171.75				
	Token-Native products	FAD SSD CISD	NP (Sec. 53.9)												GAA	15,776.70	15,776.70		15,776.70	15,776.70				
	T-Shirts for Sports/fest	CISD	NP (Sec. 53.9)												GAA	4,049.00	4,049.00		4,049.00	4,049.00				

