

PHILIPPINE SCIENCE HIGH SCHOOL - BICOL REGION CAMPUS
Tagongtong, Goa, Camarines Sur

Procurement Monitoring Report as of June 30, 2018

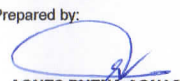
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation	Remarks (Explaining changes from the APP)	
				Pre-Proc Conference	Ads / Post of ITB	Pre-bid Conf	Eligibility Check & Bid Opening	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE	CO	Total	MOOE				CO
B.I.h	I. PUBLIC BIDDING																							
	I.1 INFRA PROJECTS																							
	I.1.1 Design and Build																							
	I.1.2 Civil Works																							
	Completion of Dormitory Building III Phase3	SSD	Public Bidding	1.31.18	2.16.18	2.23.18	3.08.18	3.09.18	3.15.18	4.13.18	4.19.18	4.25.18			GAA	25,889,370.00		25,889,370.00	25,867,145.27		25,857,146.27	COA, Coop, PICE	2.17.18	
A.I.II.1.7	I.3 SERVICES																							
	Janitorial Services	BAC	Public Bidding	8.20.17	11.16.17	11.22.17	12.5.17	12.5.17	12.12.17	2.7.18	2.16.18	2.16.18			GAA	1,298,960.28	1,298,960.28		1,125,271.04	1,125,271.04	COA, Coop,	11.17.17		
	Security Services	BAC	Public Bidding	8.20.17	11.16.17	11.22.17	12.5.17	12.5.17	12.11.17	2.6.18	2.16.18	2.16.18			GAA	1,595,696.84	1,595,696.84		1,232,372.40	1,232,372.40	Chamber of Comm.	11.17.17		
II. ALTERNATIVE MODES																								
A.I.II.1.7	II.1 DIRECT CONTRACTING																							
	GOODS																							
	Books	CISD	DC (Sec. 50)												GAA	5,475.00	5,475.00		5,475.00	5,475.00				
	Toner, Paper Master and Ink for Copier	FAD	DC (Sec. 50)												GAA	182,047.20	182,047.20		182,047.20	182,047.20				
	SRA Books	SSD	DC (Sec. 50)												GAA	73,800.00	73,800.00		73,800.00	73,800.00				
A.I.II.1.7	SERVICES																							
	Electricity Expenses	FAD	DC (Sec. 50)										Jan-June 2018		GAA	1,072,498.50	1,072,498.50		1,072,498.50	1,072,498.50				
	Telephone Expenses	FAD	DC (Sec. 50)										Jan-June 2018		GAA	40,606.70	40,606.70		40,606.70	40,606.70				
	Water Expenses	FAD	DC (Sec. 50)										Jan-June 2019		GAA	347,884.00	347,884.00		347,884.00	347,884.00				
	Internet Expenses	FAD SSD CID	DC (Sec. 50)										Jan-June 2018		GAA	511,988.00	511,988.00		511,988.00	511,988.00				
	II.2 SHOPPING																							
	Office Supplies	FAD SSD CISD	Shopping												GAA	209,199.50	209,199.50		209,199.50	209,199.50				
	II.3 NEGOTIATED PROCUREMENT																							
B.I.h	II.3.1 Two Failed Biddings																							
	I.1 INFRA PROJECTS																							
	I.1.1 Design and Build																							
	Site Development Phase 4	FAD	NP - TFB	2.13.18	4.02.18	4.06.18	4.19.18	4.19.18	4.20.18	5.22.18	5.30.18	6.01.18			GAA	6,810,000.00		6,810,000.00	6,400,000.00		6,400,000.00	COA, Coop, PICE	4.02& 03.18	
	II.3.3 Agency-to-Agency																							
A.I.II.1.7	Checkbook for MDS	FAD	NP (Sec. 53.9)												GAA	590.00	590.00		590.00	590.00				
	Office Supplies	FAD SSD CISD	NP (Sec. 53.9)												GAA	220,292.96	220,292.96		220,292.96	220,292.96				
	II.3.5 Small Value Procurement																							
A.I.II.1.7	EQUIPMENT																							
	Robotics Equipment	CISD	DC (Sec. 50)												GAA	156,800.00		156,800.00	156,800.00		156,800.00			
	GOODS																							
A.I.II.1.7	Banners	CISD	NP (Sec. 53.9)												GAA	6,910.00	6,910.00		6,910.00	6,910.00				
	Barong Tagalog	FAD SSD CISD	NP (Sec. 53.9)												GAA	78,624.00	78,624.00		78,624.00	78,624.00				
	Cellphone	FAD	NP (Sec. 53.9)												GAA	1,890.00	1,890.00		1,890.00	1,890.00				
	Customized Warner	CISD	NP (Sec. 53.9)												GAA	4,500.00	4,500.00		4,500.00	4,500.00				
	Feeds	CISD	NP (Sec. 53.9)												GAA	2,411.08	2,411.08		2,411.08	2,411.08				
	Flags	FAD SSD CISD	NP (Sec. 53.9)												GAA	15,600.00	15,600.00		15,600.00	15,600.00				
	Fuel, Oil and Lubricants	FAD	NP (Sec. 53.9)												GAA	135,426.58	135,426.58		135,426.58	135,426.58				
	Hardware and Electrical Materials	FAD	NP (Sec. 53.9)												GAA	87,234.00	87,234.00		87,234.00	87,234.00				
	IT Supplies	FAD	NP (Sec. 53.9)												GAA	65,230.00	65,230.00		65,230.00	65,230.00				
	Medical, Dental & Lab Supplies	CISD	NP (Sec. 53.9)												GAA	48,092.50	48,092.50		48,092.50	48,092.50				
	Native Chickens	CISD	NP (Sec. 53.9)												GAA	2,475.00	2,475.00		2,475.00	2,475.00				
	Ornamental Plants	FAD	NP (Sec. 53.9)												GAA	3,900.00	3,900.00		3,900.00	3,900.00				
	Plaques, Pins, Medals	CISD	NP (Sec. 53.9)												GAA	73,555.00	73,555.00		73,555.00	73,555.00				
	Prepaid Loads	FAD	NP (Sec. 53.9)												GAA	26,539.00	26,539.00		26,539.00	26,539.00				
	Roll Up Blinds	FAD	NP (Sec. 53.9)												GAA	81,171.75	81,171.75		81,171.75	81,171.75				
	Token-Native products	FAD SSD CISD	NP (Sec. 53.9)												GAA	15,776.70	15,776.70		15,776.70	15,776.70				
	T-Shirts for Sportsfest	CISD	NP (Sec. 53.9)												GAA	4,049.00	4,049.00		4,049.00	4,049.00				

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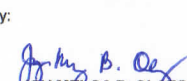
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A.II.1.7	SERVICES																							
	Blue Printing/Plotting of Plans	FAD	NP (Sec. 53.9)												GAA	15,111.00	15,111.00		15,111.00	15,111.00				
	Catering Services for various activities	FAD SSD CISD	NP (Sec. 53.9)												GAA	164,025.00	164,025.00		164,025.00	164,025.00				
	Corsage & Garland	FAD SSD CISD	NP (Sec. 53.9)												GAA	12,850.00	12,850.00		12,850.00	12,850.00				
	Dental Services	SSD CISD	NP (Sec. 53.9)												GAA	60,337.08	60,337.08		60,337.08	60,337.08				
	Engraving of Medals	CISD	NP (Sec. 53.9)												GAA	6,016.00	6,016.00		6,016.00	6,016.00				
	Hotel Accomodation for various school activities	FAD SSD CISD	NP (Sec. 53.9)												GAA	84,415.00	84,415.00		84,415.00	84,415.00				
	Labor for Peintling for Graduation 2018	CISD	NP (Sec. 53.9)												GAA	2,500.00	2,500.00		2,500.00	2,500.00				
	Make Up Services	CISD	NP (Sec. 53.9)												GAA	21,818.00	21,818.00		21,818.00	21,818.00				
	Printing of Magazines	CISD	NP (Sec. 53.9)												GAA	55,000.00	55,000.00		55,000.00	55,000.00				
	Printing of Tarpaulin for Various Activities	FAD SSD CISD	NP (Sec. 53.9)												GAA	9,230.40	9,230.40		9,230.40	9,230.40				
	Publication for Completion of Dorm III	OCd	NP (Sec. 53.9)												GAA	22,982.40	22,982.40		22,982.40	22,982.40				
	Rental of Academic Gowns	FAD SSD CISD	NP (Sec. 53.9)												GAA	4,000.00	4,000.00		4,000.00	4,000.00				
	Rental of Bus for Various Activities	FAD SSD CISD	NP (Sec. 53.9)												GAA	187,000.00	187,000.00		187,000.00	187,000.00				
	Rental of Costumes	CISD	NP (Sec. 53.9)												GAA	22,360.00	22,360.00		22,360.00	22,360.00				
	Rental of Jeepney for Various Activities	FAD SSD CISD	NP (Sec. 53.9)												GAA	38,210.53	38,210.53		38,210.53	38,210.53				
	Rental of Sound System	FAD SSD CISD	NP (Sec. 53.9)												GAA	30,000.00	30,000.00		30,000.00	30,000.00				
	Rental of Van for Various Activities	FAD SSD CISD	NP (Sec. 53.9)												GAA	267,260.00	267,260.00		267,260.00	267,260.00				
	Rental of Venue	CISD	NP (Sec. 53.9)												GAA	50,400.00	50,400.00		50,400.00	50,400.00				
	Siphoning of Septic Tanks	FAD	NP (Sec. 53.9)												GAA	143,400.00	143,400.00		143,400.00	143,400.00				
Stage Decoration for Graduation	FAD SSD CISD	NP (Sec. 53.9)												GAA	20,000.00	20,000.00		20,000.00	20,000.00					
A.II.1.7	MAINTENANCE																							
	Battery for Generator	FAD	NP (Sec. 53.9)												GAA	5,096.00	5,096.00		5,096.00	5,096.00				
	Electrical Materials	FAD	NP (Sec. 53.9)												GAA	10,500.00	10,500.00		10,500.00	10,500.00				
	Repair & Maintenance of Aircon Units	FAD	NP (Sec. 53.9)												GAA	31,990.00	31,990.00		31,990.00	31,990.00				
	Repair & Maintenance of Coaster	FAD	NP (Sec. 53.9)												GAA	58,794.00	58,794.00		58,794.00	58,794.00				
	Repair & Maintenance of Crosswind	FAD	NP (Sec. 53.9)												GAA	46,166.00	46,166.00		46,166.00	46,166.00				
	Repair & Maintenance of Photo Machine	FAD	DC (Sec. 50)											GAA	12,121.92	12,121.92		12,121.92	12,121.92					
	TOTAL AMOUNT															40,451,186.72	7,595,016.72	32,856,170.00	39,471,938.51	7,057,993.24	32,413,945.27			

Prepared by:


AGNES BUENA-AGNAS
Administrative Officer V
July 6, 2018

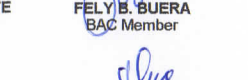
Noted by:


JOY MELGA B. OLAZO
Chairman, BAC Secretariat

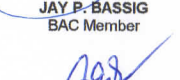
Recommended by:


SEVEDEO J. MALATE
BAC Chairman

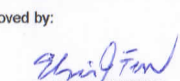

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