

**PHILIPPINE SCIENCE HIGH SCHOOL - BICOL REGION CAMPUS**

Tagongtong, Goa, Camarines Sur

**Procurement Monitoring Report for the period January 1 to June 30, 2019**

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procure- ment	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation	Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads / Post of ITB	Pre-bid Conf	Eligibility Check & Bid Opening	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Comple- tion		Acceptance/ Turn- over	Total	MOOE	CO	Total	MOOE			
I. PUBLIC BIDDING																								
B.I.h	L1 INFRA PROJECTS																							
	L1.1 Design and Build																							
	Upgrading of Electrical System	FAD	Public Bidding	11.16.18	11.24.18	12.03.18	12.17.18	12.17.18	12.18.18	05.28.19	06.07.19	06.07.19			GAA	7,264,000.00		7,264,000.00	7,030,461.55		7,030,461.55	COA GMEC, Rotary	11.27.18	
	L2 GOODS																							
A.II.1.7	L2.1 Equipment Outlay																							
	DNA Extraction Equipment	CID	Public Bidding	04.08.19	04.10.19	04.17.19	04.30.19	04.30.19	05.10.19	6.20.19	06.24.19	06.28.19			GAA	1,500,000.00		1,500,000.00	1,499,574.00		1,499,574.00	COA, Rotary Club, Goa	03.13.19	
	CHEMISTRY Laboratory Equipment	CID	Public Bidding	10.15.18	10.18.18	10.25.18	11.16.18	11.23.18	11.28.18	5.24.19	5.28.19	5.31.19			GAA	1,700,000.00		1,700,000.00	1,698,000.00		1,698,000.00	COA, Rotary Club, Goa	10.18.18	
	MITHI ICT Infra	CID	Public Bidding	11.19.18	11.20.18	11.27.18	12.10.18	12.15.18	12.18.19	5.24.19	5.28.19	5.31.19			GAA	3,000,000.00		3,000,000.00	2,898,475.00		2,898,475.00	COA, Rotary Club, Goa	11.19.18	
	Physics Laboratory Equipment	CID	Public Bidding	10.15.18	10.18.18	10.25.18	11.16.18	11.23.18	11.27.18	5.24.19	5.28.19	5.28.19			GAA	1,350,000.00		1,350,000.00	1,348,000.00		1,348,000.00	COA, Rotary Club, Goa	10.23.18	
A.II.1.7	L3 SERVICES																							
	Janitorial Services 2019	BAC	Public Bidding	11.13.18	11.17.18	11.26.18	12.10.18	12.15.18	12.22.18	5.24.19	5.31.19	5.31.19	May-Dec 2019		GAA	1,383,692.40	1,383,692.40		799,977.78	799,977.78		COA, Rotary Club, Goa Cann	11.16.18	
	Security Services 2019	BAC	Public Bidding	11.13.18	11.14.18	11.21.18	12.4.18	12.09.18	12.18.18	5.24.19	5.31.19	5.31.19	May-Dec 2019		GAA	1,691,656.32	1,691,656.32		873,676.65	873,676.65		COA, Rotary Club, Goa Cann	11.16.18	
A.II.1.7	SERVICES																							
	Internet Services	BAC	DC (Sec. 50)										Jan-Jun 2019		GAA	398,155.20	398,155.20		398,155.20	398,155.20				
	Water Expenses	FAD	DC (Sec. 50)										Jan-Jun 2019		GAA	76,089.60	76,089.60		76,089.60	76,089.60				
	Electricity Expenses	FAD	DC (Sec. 50)										Jan-Jun 2019		GAA	1,157,498.84	1,157,498.84		1,157,498.84	1,157,498.84				
	Telephone Expenses	FAD	DC (Sec. 50)										Jan-Jun 2019		GAA	9,281.06	9,281.06		9,281.06	9,281.06				
II. ALTERNATIVE MODES																								
	I.1 DIRECT CONTRACTING																							
A.II.1.7	GOODS																							
	Office Supplies	FAD SSD CISO	DC (Sec. 50)												GAA	54,756.80	54,756.80		54,756.80	54,756.80				
	I.2 SHOPPING																							
	Office Supplies	FAD SSD CISO	Shopping												GAA	1,184,360.00	1,184,360.00		779,377.10	779,377.10				
	I.3.3 Agency-to-Agency																							
A.II.1.7	Office Supplies	FAD SSD CISO	NP (Sec. 53.9)												GAA	87,971.95	87,971.95		87,971.95	87,971.95				
	Waste Water Analysis	CID, FAD, OCD	NP (Sec. 53.9)												GAA	4,475.00	4,475.00		4,475.00	4,475.00				
	Car Insurance	FAD	NP (Sec. 53.9)												GAA	12,200.71	12,200.71		12,200.71	12,200.71				
	Fire Extinguishers	CISO	NP (Sec. 53.9)												GAA	12,681.36	12,681.36		12,681.36	12,681.36				
	I.3.5 Small Value Procurement																							
	Meals and Amenities	CISO	DC (Sec. 50)												GAA	65,450.00	65,450.00		65,450.00	65,450.00				
A.II.1.7	EQUIPMENT																							
	Airconditioning Units	FAD, SSD, CID	NP (Sec. 53.9)												GAA	291,000.00		291,000.00	256,500.00		256,500.00			
A.II.1.7	GOODS																							
	Ceiling & Stand Fans	CID	NP (Sec. 53.9)												GAA	99,400.00	99,400.00		63,378.00	63,378.00				
	Electrical Supplies	FAD	NP (Sec. 53.9)												GAA	280,000.00	280,000.00		260,900.50	260,900.50				
	Corgase for Guests	FAD SSD CISO	NP (Sec. 53.9)												GAA	3,000.00	3,000.00		2,775.00	2,775.00				
	Fuel, Oil and Lubricants	FAD	NP (Sec. 53.9)												GAA	234,170.00	234,170.00		230,005.00	230,005.00				
	Grocery Items	FAD SSD CISO	NP (Sec. 53.9)												GAA	11,000.00	11,000.00		9,287.25	9,287.25				
	Hardware Materials	FAD	NP (Sec. 53.9)												GAA	275,306.00	275,306.00		252,851.00	252,851.00				
	ICT Peripherals	CID	NP (Sec. 53.9)												GAA	223,000.00	223,000.00		167,156.00	167,156.00				
	ID of Students	SSD	NP (Sec. 53.9)												GAA	45,000.00	45,000.00		27,500.00	27,500.00				
	Laboratory Supplies	CISO	NP (Sec. 53.9)												GAA	30,000.00	30,000.00		14,494.00	14,494.00				
	Mace	OCD	NP (Sec. 53.9)												GAA	17,850.00	17,850.00		10,700.00	10,700.00				



	Mace	CID	NP (Sec. 53.9)										GAA	35,000.00	35,000.00		30,000.00	30,000.00				
	Medals	CID	NP (Sec. 53.9)										GAA	137,125.00	137,125.00		33,675.00	33,675.00				
	Medical and Dental Supplies	CISD SSD	NP (Sec. 53.9)										GAA	40,000.00	40,000.00		31,396.04	31,396.04				
	Office Table	CISD	NP (Sec. 53.9)										GAA	10,000.00	10,000.00		6,100.00	6,100.00				
	Ornamental Plants	CISD	NP (Sec. 53.9)										GAA	20,000.00	20,000.00		19,535.00	19,535.00				
	Pins and Tags	CISD	NP (Sec. 53.9)										GAA	8,200.00	8,200.00		5,908.50	5,908.50				
	Plaque	CISD	NP (Sec. 53.9)										GAA	8,000.00	8,000.00		6,000.00	6,000.00				
	Pool Entrance Fees	CISD	NP (Sec. 53.9)										GAA	4,500.00	4,500.00		2,415.00	2,415.00				
	Pocket WiFi & Prepaid Loads	OCD	NP (Sec. 53.9)										GAA	3,294.00	3,294.00		3,294.00	3,294.00				
	Printer 3 in 1	FAD	NP (Sec. 53.9)										GAA	8,000.00	8,000.00		7,595.00	7,595.00				
	Roll Up Blinds	CISD	NP (Sec. 53.9)										GAA	314,400.00	314,400.00		213,282.64	213,282.64				
	Sky Direct	SSD	NP (Sec. 53.9)										GAA	4,600.00	4,600.00		3,975.00	3,975.00				
	Token-Tumbler/Barong/Sabley	CID	NP (Sec. 53.9)										GAA	106,015.00	106,015.00		90,555.00	90,555.00				
	Trash Bin, Cutter, Wall Clock, Microphone	SSD, CID	NP (Sec. 53.9)										GAA	149,000.00	149,000.00		94,076.00	94,076.00				
	Wall Clock	CISD	NP (Sec. 53.9)										GAA	35,000.00	35,000.00		10,206.00	10,206.00				
	Water Dispenser	SSD	NP (Sec. 53.9)										GAA	17,000.00	17,000.00		15,600.00	15,600.00				
A.II.1.7	SERVICES																					
	Bus Rental for Various Activities	FAD SSD CISD	NP (Sec. 53.9)										GAA	467,000.00	467,000.00		441,000.00	441,000.00				
	Catering Services for various activities	FAD SSD CISD	NP (Sec. 53.9)										GAA	314,692.00	314,692.00		292,692.00	292,692.00				
	Hotel Accomodation for various school activities	FAD SSD CISD	NP (Sec. 53.9)										GAA	657,600.00	657,600.00		448,375.00	448,375.00				
	Flower Arrangement	CISD	NP (Sec. 53.9)										GAA	12,000.00	12,000.00		10,600.00	10,600.00				
	Jepney Rental for Varicus Activities	FAD SSD CISD	NP (Sec. 53.9)										GAA	35,000.00	35,000.00		27,700.00	27,700.00				
	Meals and Aminties	CID	NP (Sec. 53.9)										GAA	60,000.00	60,000.00		60,000.00	60,000.00				
	Photography Services & Coffee Table Book	CISD	NP (Sec. 53.9)										GAA	20,000.00	20,000.00		20,000.00	20,000.00				
	Radio & TV Advertisements*	SSD CISD	NP (Sec. 53.9)										GAA	20,000.00	20,000.00		20,000.00	20,000.00				
	Rental of Sound System	CISD	NP (Sec. 53.9)										GAA	70,000.00	70,000.00		69,000.00	69,000.00				
	Stage Decoration & Flower Arrangement	FAD SSD CISD	NP (Sec. 53.9)										GAA	20,000.00	20,000.00		15,000.00	15,000.00				
	Tarpaulin Printing for Various Activities	FAD SSD CISD	NP (Sec. 53.9)										GAA	40,496.00	40,496.00		32,760.00	32,760.00				
	Van Rental for Various Activities	FAD SSD CISD	NP (Sec. 53.9)										GAA	492,000.00	492,000.00		235,680.00	235,680.00				
	Web Domain	CISD	NP (Sec. 53.9)										GAA	39,344.21	39,344.21		38,879.34	38,879.34				
	Tennis Court Rental	CISD	NP (Sec. 53.9)										GAA	4,000.00	4,000.00		2,000.00	2,000.00				
	Printing of Bag Logo & Label	SSD	NP (Sec. 53.9)										GAA	10,000.00	10,000.00		7,448.00	7,448.00				
	Referee Fee	CISD	NP (Sec. 53.9)										GAA	12,000.00	12,000.00		3,900.00	3,900.00				
A.II.1.7	MAINTENANCE																					
	Repair & Maintenance of Aircon Units	FAD	NP (Sec. 53.9)										GAA	3,100.00	3,100.00		3,100.00	3,100.00				
	Repair & maintenance of Buildings	FAD	NP (Sec. 53.9)										GAA	42,500.00	42,500.00		34,980.00	34,980.00				
	Repair & Maintenance of Van	FAD	NP (Sec. 53.9)										GAA	9,998.00	9,998.00		9,998.00	9,998.00				
	Repair & Maintenance of Coaster	FAD	NP (Sec. 53.9)										GAA	48,060.00	48,060.00		48,060.00	48,060.00				
	Repair & Maintenance of Crosswind	FAD	NP (Sec. 53.9)										GAA	81,000.00	81,000.00		71,417.00	71,417.00				
	TOTAL AMOUNT													25,820,919.45	10,715,916.45	15,105,000.00	22,568,051.87	7,837,041.32	14,731,010.55			

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