

ANNEX B

PHILIPPINE SCIENCE HIGH SCHOOL-BICOL REGION CAMPUS
Tagonglong, Goa, Camarines Sur

Procurement Monitoring Report as of June 30, 2022

(January to June 2022)

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | Source of Funds | ABC (PAP) | | | Contract Cost (PAP) | | | List of Invited Observers | Pre-bid Conf | Eligibility Check | Date of Receipt of Invitation | | | Remarks (Explaining changes from the APP) | | | | | | |
|----------------------------------|---|-----------------|--|------------------------|-----------------------------|-----------------------------|--------------|-------------------|------------------|----------------|-----------|---|-----------------|------------------|-----------------|-------------------|---------------------|-------------------------|---------------------|------|-----|---------------------------|--------------|-------------------|-------------------------------|--------------|--------------|---|------------------|----------------|------------|--|--|---------------------|
| | | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Date of BAC Resolution/Recommending Award | Notice of Award | Contract Signing | | Notice to Proceed | Delivery/Completion | Inspection & Acceptance | Total | MOOE | CO | | | | Total | MOOE | CO | | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/Completion/Acceptance (if applicable) | | |
| COMPLETED PROCUREMENT ACTIVITIES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| B.I.h | I.1 INFRA PROJECTS - Adjacent/Contiguous | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Repair and Improvement of Dormitory Building for Boys and Girls (Gir's Dormitory) Civil Works adjacent and contiguous | CID | no | Negotiated Procurement | | 06.27.22 (Letter to Bidder) | | | | | | | | | 06.29.2022 | 06.29.2022 | 06.30.2022 | 06.30.2022 | | | GAA | 1,368,915.64 | | 1,368,915.64 | 1,278,000.00 | | 1,278,000.00 | COA, Coop, Rotary | | | 06.29.2022 | | | Sec 53.4 of RA 9184 |
| | Rehab of School Building (Academic I, II and Dormitory I) Civil Works adjacent and contiguous. | CID | no | Negotiated Procurement | | 06.27.22 (Letter to Bidder) | | | | | | | | | 06.29.2022 | 06.29.2022 | 06.30.2022 | 06.30.2022 | | | GAA | 3,867,435.64 | | 3,867,435.64 | 3,863,402.15 | | 3,863,402.15 | COA, Coop, Rotary | | | 06.29.2022 | | | Sec 53.4 of RA 9184 |
| A.I.II.1.7 | SERVICES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Internet Services | OCD FAD CID SSD | no | DC (Sec. 50) | | | | | | | | | | | | | | Jan-Jun 2022 | | | GAA | 1,081,300.02 | 1,081,300.02 | | 1,081,300.02 | 1,081,300.02 | | | | | | | | |
| | Water Expenses | OCD FAD CID SSD | no | DC (Sec. 50) | | | | | | | | | | | | | | Jan-Jun 2022 | | | GAA | 25,550.90 | 25,550.90 | | 25,550.90 | 25,550.90 | | | | | | | | |
| | Electricity Expenses | OCD FAD CID SSD | no | DC (Sec. 50) | | | | | | | | | | | | | | Jan-Jun 2022 | | | GAA | 913,505.80 | 913,505.80 | | 913,505.80 | 913,505.80 | | | | | | | | |
| | Telephone Expenses | OCD FAD CID SSD | no | DC (Sec. 50) | | | | | | | | | | | | | | Jan-Jun 2022 | | | GAA | 33,600.00 | 33,600.00 | | 33,600.00 | 33,600.00 | | | | | | | | |
| II | ALTERNATIVE MODES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | II.1 DIRECT CONTRACTING | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A.I.II.1.7 | GOODS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Toner, Master Paper, Collection Bottle | OCD FAD CID SSD | no | DC (Sec. 50) | | | | | | | | | | | | | | | | | GAA | 226,706.48 | 226,706.48 | | 226,706.48 | 226,706.48 | | | | | | | | |
| | II.3.3 Agency-to-Agency | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Waste Water Analysis | OCD FAD CID SSD | no | NP-GTG | | | | | | | | | | | | | | | | | GAA | 4,745.00 | 4,745.00 | | 4,745.00 | 4,745.00 | | | | | | | | |
| A.I.II.1.7 | EQUIPMENT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Technical & Scientific Equipment | CID | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Binocular Microscope | CID | no | NP (Sec. 53.9) | | | | | | | | | | | | | | | | | GAA | 50,750.00 | | 50,750.00 | 50,730.00 | | 50,730.00 | | | | | | | |
| | Digital Function Generator | CID | no | NP (Sec. 53.9) | | | | | | | | | | | | | | | | | GAA | 85,800.00 | | 85,800.00 | 85,772.00 | | 85,772.00 | | | | | | | |
| | Universal Interface | CID | no | NP (Sec. 53.9) | | | | | | | | | | | | | | | | | GAA | 138,600.00 | | 138,600.00 | 138,180.00 | | 138,180.00 | | | | | | | |
| | Solid Top Freezer | CID | no | NP (Sec. 53.9) | | | | | | | | | | | | | | | | | GAA | 24,850.00 | | 24,850.00 | 24,694.00 | | 24,694.00 | | | | | | | |
| | FABLAB Equipment | CID | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Sublimation Printer | CID | no | NP (Sec. 53.9) | | | | | | | | | | | | | | | | | GAA | 192,000.00 | | 192,000.00 | 192,000.00 | | 192,000.00 | | | | | | | |
| | Heat Press | CID | no | NP (Sec. 53.9) | | | | | | | | | | | | | | | | | GAA | 16,000.00 | | 16,000.00 | 16,000.00 | | 16,000.00 | | | | | | | |
| | Motorpool Equipment | FAD | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Pressure Washer | FAD | no | NP (Sec. 53.9) | | | | | | | | | | | | | | | | | GAA | 16,000.00 | | 16,000.00 | 16,000.00 | | 16,000.00 | | | | | | | |
| | Nitrogen Tire Inflator Machine | FAD | no | NP (Sec. 53.9) | | | | | | | | | | | | | | | | | GAA | 102,518.92 | | 102,518.92 | 102,518.92 | | 102,518.92 | | | | | | | |
| A.I.II.1.7 | GOODS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Customized/Sublimized Shirts | CID SSD FAD OCD | no | NP (Sec. 53.9) | | | | | | | | | | | | | | | | | GAA | 73,650.00 | 73,650.00 | | 67,750.00 | 67,750.00 | | | | | | | | |
| | Door and Partition | CID FAD | no | NP (Sec. 53.9) | | | | | | | | | | | | | | | | | GAA | 70,500.00 | 70,500.00 | | 69,466.00 | 69,466.00 | | | | | | | | |
| | Fuel & Fuel Additives | OCD FAD CID SSD | no | NP (Sec. 53.9) | | | | | | | | | | | | | | | | | GAA | 734,540.00 | 734,540.00 | | 715,864.00 | 715,864.00 | | | | | | | | |
| | Electrical Materials | FAD CID | no | NP (Sec. 53.9) | | | | | | | | | | | | | | | | | GAA | 779,018.20 | 779,018.20 | | 578,367.00 | 578,367.00 | | | | | | | | |
| | Electronic Materials/Public Ad System | OCD FAD CID SSD | no | NP (Sec. 53.9) | | | | | | | | | | | | | | | | | GAA | 222,691.00 | 222,691.00 | | 203,838.00 | 203,838.00 | | | | | | | | |
| | Essential/COVID Supplies | OCD FAD CID SSD | no | NP (Sec. 53.9) | | | | | | | | | | | | | | | | | GAA | 852,490.00 | 852,490.00 | | 519,427.50 | 519,427.50 | | | | | | | | |
| | Guitar Strings | CID | no | NP (Sec. 53.9) | | | | | | | | | | | | | | | | | GAA | 36,600.00 | 36,600.00 | | 32,400.00 | 32,400.00 | | | | | | | | |
| | Hardware Materials | FAD SSD CID | no | NP (Sec. 53.9) | | | | | | | | | | | | | | | | | GAA | 1,429,008.50 | 1,429,008.50 | | 1,121,916.50 | 1,121,916.50 | | | | | | | | |
| | ICT Peripherals | CID, SSD, FAD | no | NP (Sec. 53.9) | | | | | | | | | | | | | | | | | GAA | 710,420.00 | 710,420.00 | | 624,317.00 | 624,317.00 | | | | | | | | |
| | Instructional/Lab Tools & Supplies | CID | no | NP (Sec. 53.9) | | | | | | | | | | | | | | | | | GAA | 93,487.00 | 93,487.00 | | 67,660.00 | 67,660.00 | | | | | | | | |
| | Lectern Acrylic | SSD FAD CID OCD | no | NP (Sec. 53.9) | | | | | | | | | | | | | | | | | GAA | 740,000.00 | 740,000.00 | | 725,000.00 | 725,000.00 | | | | | | | | |
| | Medals & Medal Engravings | SSD CID | no | NP (Sec. 53.9) | | | | | | | | | | | | | | | | | GAA | 105,620.00 | 105,620.00 | | 58,560.00 | 58,560.00 | | | | | | | | |
| | Metal Cabinet | COA | no | NP (Sec. 53.9) | | | | | | | | | | | | | | | | | GAA | 19,000.00 | 19,000.00 | | 18,900.00 | 18,900.00 | | | | | | | | |
| | NCE Materials | SSD | no | NP (Sec. 53.9) | | | | | | | | | | | | | | | | | GAA | 97,560.00 | 97,560.00 | | 88,832.00 | 88,832.00 | | | | | | | | |
| | Plaques | CID | no | NP (Sec. 53.9) | | | | | | | | | | | | | | | | | GAA | 25,000.00 | 25,000.00 | | 20,150.00 | 20,150.00 | | | | | | | | |
| | Prepaid Mobile Phone Cards | SSD FAD CID OCD | no | NP (Sec. 53.9) | | | | | | | | | | | | | | | | | GAA | 47,520.00 | 47,520.00 | | 45,792.00 | 45,792.00 | | | | | | | | |
| | Office Supplies | SSD FAD CID OCD | no | NP (Sec. 53.9) | | | | | | | | | | | | | | | | | GAA | 407,555.00 | 407,555.00 | | 302,353.80 | 302,353.80 | | | | | | | | |
| | Smart Lock | SSD FAD CID OCD | no | NP (Sec. 53.9) | | | | | | | | | | | | | | | | | GAA | 29,990.00 | 29,990.00 | | 29,600.00 | 29,600.00 | | | | | | | | |
| | Steel Filing Cabinet | SSD | no | NP (Sec. 53.9) | | | | | | | | | | | | | | | | | GAA | 30,000.00 | 30,000.00 | | 27,378.00 | 27,378.00 | | | | | | | | |
| | Sticker/Sentra Board | CID | no | NP (Sec. 53.9) | | | | | | | | | | | | | | | | | GAA | 25,175.00 | 25,175.00 | | 22,150.00 | 22,150.00 | | | | | | | | |
| | Tarpaulin | SSD FAD CID OCD | no | NP (Sec. 53.9) | | | | | | | | | | | | | | | | | GAA | 2,250.00 | 2,250.00 | | 1,575.00 | 1,575.00 | | | | | | | | |
| | UHF RFID | SSD FAD CID OCD | no | NP (Sec. 53.9) | | | | | | | | | | | | | | | | | GAA | 69,480.00 | 69,480.00 | | 69,480.00 | 69,480.00 | | | | | | | | |
| | Vehicle/Auto Supplies & Tools | SSD FAD CID OCD | no | NP (Sec. 53.9) | | | | | | | | | | | | | | | | | GAA | 101,100.00 | 101,100.00 | | 86,918.00 | 86,918.00 | | | | | | | | |
| A.I.II.1.7 | SERVICES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Catering Services | SSD FAD CID OCD | no | NP (Sec. 53.9) | | | | | | | | | | | | | | | | | GAA | 283,600.00 | 283,600.00 | | 247,100.00 | 247,100.00 | | | | | | | | |
| | Pictorial/Photography Services | CID SSD FAD OCD | no | NP (Sec. 53.9) | | | | | | | | | | | | | | | | | GAA | 28,300.00 | 28,300.00 | | 24,500.00 | 24,500.00 | | | | | | | | |
| | Room Accommodation | CID/FAD/SSD | no | NP (Sec. 53.9) | | | | | | | | | | | | | | | | | GAA | 225,000.00 | 225,000.00 | | 125,730.00 | 125,730.00 | | | | | | | | |

PHILIPPINE SCIENCE HIGH SCHOOL-BICOL REGION CAMPUS
Tagongtong, Goa, Camarines Sur

(January to June 2022)

| ON-GOING PROCUREMENT ACTIVITIES | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|----------------------|-----|----|----|------------|------------|------------|--|--|--|--|--|--|--|--|--|--|--------------|--|--|--|--|--|--|--|--|
| I. PUBLIC BIDDING | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Procurement of BOOKS | CID | no | PB | 06.15.2022 | 06.18.2022 | 06.27.2022 | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Procurement of BOOKS | CID | no | PB | 06.15.2022 | 06.18.2022 | 06.27.2022 | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Alloted Budget of On-going Procurement Activities | | | | | | | | | | | | | | | | | | 2,666,729.00 | | | | | | | | |

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