

ANNEX B

PHILIPPINE SCIENCE HIGH SCHOOL - BICOL REGION CAMPUS
Procurement Monitoring Report for FY 2016

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation	Remarks (Explaining changes from the APP)		
				Pre-Proc Conference	Ads / Post of ITB	Pre-bid Conf	Eligibility Check & Bid Opening	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE	CO	Total	MOOE				CO	
A.II.b.7	A. Common-Use Supplies	Academic/Admin.	Negotiated PS-DBM												GAA	20,000.00	20,000.00		16,039.50	16,039.50					
A.II.b.7	B. Supplies and Equipment Equipment	Academic/Admin.	Shopping Direct Contracting												GAA	1,600,000.00	1,600,000.00		1,535,300.36	1,535,300.36					
															GAA	300,000.00	300,000.00		276,460.08	276,460.08					
A.II.b.7	C. WETI	Academic/Admin.																							
	1. Water Services		Direct contracting												GAA	250,000.00	250,000.00		165,184.00	165,184.00					
	2. Electricity Services		Direct contracting												GAA	900,000.00	900,000.00		682,247.00	682,247.00					
	3. Telephone Services		Direct contracting												GAA	30,000.00	30,000.00		7,551.56	7,551.56					
	4. Internet Services		Public bidding Re-bidding	Mar 31 Apr 21	Apr 1 Apr 22	Apr 8 Apr 29	Apr 21 May 11	Apr 21 May 11	Apr 22 May 12		Jun 06	Jun 13	Jun 21		GAA	557,000.00	557,000.00		545,000.00	545,000.00				Atty. Merdlene Ramirez (GPTA Pres.) Ms. Cecil Imperial (Audit Team Leader) Ludy Villamora (Rotary Club Pres.)	
A.II.b.7	D. Other Services	Academic/Admin.																							
	1. General Services		SVP												GAA	1,280,000.00	1,280,000.00		1,266,250.58	1,266,250.58					
	2. Janitorial Services CY2016		Public bidding										Jan-Jun 2016		GAA	560,000.00	560,000.00		478,529.92	478,529.92					
	3. Security Services CY2016		Public bidding										Jan-Jun 2016		GAA	782,500.00	782,500.00		637,246.24	637,246.24					
A.II.b.7	E. Equipment	Academic/Admin.																							
	1. Science Lab. & Tech. Eq.		Public bidding Re-bidding	May 23 Jun 22	Jun 1 Jun 23	Jun 8 Jun 30	Jun 21 Jul 12	Jun 21	Jun 2016						GAA	2,291,432.11		2,291,432.11	-						Atty. Merdlene Ramirez (GPTA Pres.) Ms. Cecil Imperial (Audit Team Leader) Ludy Villamora (Rotary Club Pres.)
	2. Machinery and Equipment		Shopping Direct contracting												GAA	760,000.00	760,000.00	755,560.50		755,560.50					
															GAA	335,000.00	335,000.00	332,808.00		332,808.00					
B.I.h	A. Locally-Funded Projects																								
	1. Design and Construction of Dormitory Building III	Academic	Public bidding	Apr 11	Apr 14	Apr 22	May 12	May 12	May 15	Jun 20	June 24	Jun 27			GAA	19,656,500.00	19,656,500.00	19,604,971.00	19,604,971.00						Atty. Merdlene Ramirez (GPTA Pres.) Ms. Cecil Imperial (Audit Team Leader) Ludy Villamora (Rotary Club Pres.)
	2. Design and Construction of Science Laboratory and Technology Building	Academic	Public bidding	Apr 11	Apr 14	Apr 22	May 13	May 13	May 15	Jun 20	June 24	Jun 27			GAA	44,607,500.00	44,607,500.00	44,521,500.00	44,521,500.00						

Prepared by:



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11-Jul-16

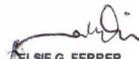
Noted by:

(On travel)
JOY MELGA B. OLAZO
Chairman, BAC Secretariat

Recommended by:

(On travel)
FELY B. BUERA
BAC Chairman

Approved by:



ELSIE G. FERRER
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