

## ANNEX B

PHILIPPINE SCIENCE HIGH SCHOOL - BICOL REGION CAMPUS  
Procurement Monitoring Report for FY 2016

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation	Remarks (Explaining changes from the APP)				
				Pre-Proc Conference	Ads / Post of ITB	Pre-bid Conf	Eligibility Check & Bid Opening	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE	CO	Total	MOOE				CO			
				A.II.b.7	A. Common-Use Supplies	FAD/CISD/SSD	NP DBM-PS																	GAA	76,730.22	76,730.22	
A.II.b.7	B. Common Supplies, Materials and Equipment	FAD/CISD/SSD	Public bidding Shopping SVP Direct Contracting													GAA	14,000.00	14,000.00		14,000.00	14,000.00						Included in the bidding of equipment (Lot 2 - Chem lab)
A.II.b.7	C. WETI															GAA	7,500,000.00	7,500,000.00		7,451,398.42	7,451,398.42						
A.II.b.7	1. Water Services	FAD	Direct contracting													GAA	952,972.00	952,972.00		297,672.00	297,672.00						
A.II.b.7	2. Electricity Services	FAD	Direct contracting													GAA	1,631,306.34	1,631,306.34		1,631,306.34	1,631,306.34						
A.II.b.7	3. Telephone Services	FAD	Direct contracting													GAA	145,921.86	145,921.86		80,721.86	80,721.86				Atty. Merdlene Ramirez (GPTA)		
A.II.b.7	4. Internet Services	FAD	PB (Rebidding)	Apr 21	Apr 22	Apr 28	May 11	May 11	May 12	Jun 06	Jun 13	Jun 21	Oct 17			GAA	421,754.85	421,754.85		421,754.85	421,754.85				Ms. Cecil Imperial (COA)	Delayed due to LGU permits.	
A.II.b.7	D. Other Services																										
A.II.b.7	1. Janitorial Services	FAD	PB (Rebidding)	17-Oct	19-Nov	21-Nov	2-Dec	2-Dec	9-Dec							GAA	959,809.60	959,809.60		959,809.60	959,809.60				Atty. Merdlene Ramirez (GPTA)	Failed bidding due to Ser. 41	
A.II.b.7	2. Security Services	FAD	Public bidding	17-Oct	20-Oct	28-Oct	9-Nov	9-Nov	10-Nov	19-Dec						GAA	1,354,492.48	1,354,492.48		1,354,492.48	1,354,492.48				Ms. Cecil Imperial (COA)	Pending due to submission of Permit to Operate (renewal)	
A.II.b.7	3. Other General Services	FAD	SVP													GAA	85,298.00	85,298.00		85,298.00	85,298.00				Arnel Millesca (Rotary Club)		
A.II.b.7	E. Equipment	FAD/CISD/SSD	PB (Rebidding)	Jun 22	Jun 23	Jun 30	Jul 12	Jul 12	Jul 13	Jul 20	Jul 29	Aug 1	Oct 25			GAA	1,414,732.11		1,414,732.11	410,300.00		410,300.00				Atty. Merdlene Ramirez (GPTA)	Lot 2 - Chem lab equipment
A.II.b.7			Direct Contracting													GAA	1,400,000.00	1,400,000.00		1,274,048.00		1,274,048.00				Ms. Cecil Imperial (COA)	
A.II.b.7			Shopping													GAA	125,167.57		125,167.57	48,990.00		48,990.00				Arnel Millesca (Rotary Club)	
A.II.b.7			SVP													GAA	3,500,000.00	3,500,000.00		3,322,129.81		3,322,129.81					
A.II.b.7			NP TFB	11-Oct	22-Oct	2-Nov	10-Nov	10-Nov	11-Nov	14-Nov	25-Nov	29-Nov	7-Dec			GAA	841,700.00		841,700.00	190,000.00		190,000.00					Lot 1 - Bio lab equipment
A.II.b.7			NP DBM-PS													GAA	3,629,400.32		3,629,400.32	3,629,400.32		3,629,400.32				Computers, laptops, projectors	
B.II.h	A. Locally-Funded Projects																										
B.II.h	1. Design and Construction of Dormitory Building III	FAD	Public bidding	Apr 11	Apr 14	Apr 22	May 12	May 12	May 15	Jun 20	June 24	Jun 27				GAA	20,000,000.00	20,000,000.00		18,841,737.77		18,841,737.77				Atty. Merdlene Ramirez (GPTA)	
B.II.h	2. Design and Construction of Science Laboratory and Technology Building	FAD	Public bidding	Apr 11	Apr 14	Apr 22	May 13	May 13	May 15	Jun 20	June 24	Jun 27				GAA	45,000,000.00	45,000,000.00		44,546,339.20		44,546,339.20				Ms. Cecil Imperial (COA)	

Prepared by:

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Jan. 9, 2017

Noted by:

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Chairman, BAC Secretariat

Concurred by BAC Members:

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Recommended by:

FELIX BUERA  
BAC Chairman

Approved by:

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