

ANNEX B

PHILIPPINE SCIENCE HIGH SCHOOL-BICOL REGION CAMPUS
Tagongtong, Goa, Camarines Sur

Procurement Monitoring Report as of December 31, 2023
(for the period July-December 2023)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	AutoPost of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Actual Procurement Activities						Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
										Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation/Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	
COMPLETED PROCUREMENT ACTIVITIES																													
I. PUBLIC BIDDING																													
B.I.h	I.1 INFRA PROJECTS																												
1 NONE																													
A.I.II.1.7 SERVICES																													
1	Security Services	OCD FAD/OCD SSO	YES	PB	09.19.23	10.10.23	10.17.23	10.31.23	10.31.23	11.02.23	11.07.23	12.21.23	12.22.23	12.27.23	12.28.23	GAA	3,139,693.05	3,139,693.05		2,632,624.63	2,632,624.63		GAA, Ombudsman	10.13/01.23		10.13/01.23	10.13/01.23	10.13/01.23	
2	Janitorial Services	OCD FAD/OCD SSO	YES	PB	09.19.23	10.10.23	10.17.23	10.31.23	10.31.23	11.02.23	11.06.23	12.01.23	12.22.23	12.27.23	12.27.23	GAA	1,669,712.81	1,669,712.81		1,644,937.36	1,644,937.36		GAA, Ombudsman	10.13/01.23		10.13/01.23	10.13/01.23	10.13/01.23	
I.2 GOODS																													
	E-Journals	OCD SSO	no	PB	11.14.23	11.24.23	12.01.23	12.14.23	12.14.23	12.15.23	12.19.23	12.20.23	12.21.23	12.21.23	12.22.23	GAA	1,600,000.00	1,600,000.00		1,559,000.00	1,599,000.00		GAA, Ombudsman	11.24/25.23		03/07/23	03/07/23	03/07/23	
A.I.II.1.7 I.2.1 Equipment Outlay																													
1 NONE																													
A.I.II.1.7 SERVICES																													
	Internet Services	OCD FAD/OCD SSO	no	DC (Sec. 50)										Jul-Dec 23		GAA	1,185,100.02	1,185,100.02		1,185,100.02	1,185,100.02								
	Water Expenses	OCD FAD/OCD SSO	no	DC (Sec. 50)										Jul-Dec 23		GAA	21,000.00	21,000.00		21,000.00	21,000.00								
	Electricity Expenses	OCD FAD/OCD SSO	no	DC (Sec. 50)										Jul-Dec 23		GAA	1,922,657.35	1,922,657.35		1,922,657.35	1,922,657.35								
	Telephone Expenses	OCD FAD/OCD SSO	no	DC (Sec. 50)										Jul-Dec 23		GAA	94,367.10	94,367.10		94,367.10	94,367.10								
II. ALTERNATIVE MODES																													
II.1 DIRECT CONTRACTING																													
A.I.II.1.7 GOODS																													
	Subscription of CodeChum	OCD	no	DC (Sec. 50)												GAA	96,750.00	96,750.00		96,750.00	96,750.00								
	Subscription to Google Workplace	OCD	no	DC (Sec. 50)												GAA	304,000.00	304,000.00		181,888.00	181,888.00								
	Robotics Kit	OCD	no	DC (Sec. 50)												GAA	250,000.00	250,000.00		250,000.00	250,000.00								
	Office Supplies	SSO FAD/OCD OCD	no	DC (Sec. 50)												GAA	27,000.00	27,000.00		22,200.00	22,200.00								
II.2 SHOPPING																													
II.3 Agency-to-Agency																													
A.I.II.1.7	Office Supplies	SSO FAD/OCD OCD	no	NP (Sec. 53.9)												GAA	31,000.00	31,000.00		8,962.00	8,962.00								
A.I.II.1.7 EQUIPMENT																													
	Ducted Fumehood and accessories	OCD	no	NP (Sec. 53.9)												GAA	250,000.00	250,000.00		25,000.00	25,000.00								
A.I.II.1.7 GOODS																													
	Airconditioning Units	OCD	no	NP (Sec. 53.9)												GAA	147,000.00	147,000.00		104,667.00	104,667.00								
	Anti-Slip mats	OCD	no	NP (Sec. 53.9)												GAA	12,000.00	12,000.00		10,800.00	10,800.00								
	Battery, ACER Laptop Built-In	OCD	no	NP (Sec. 53.9)												GAA	5,500.00	5,500.00		4,990.00	4,990.00								
	Camera Drone	OCD	no	NP (Sec. 53.9)												GAA	49,500.00	49,500.00		49,470.00	49,470.00								
	Ceramic Souvenir Crafts (75pcs)	SSO FAD/OCD OCD	no	NP (Sec. 53.9)												GAA	37,500.00	37,500.00		33,750.00	33,750.00								
	Cloudflare	SSO FAD/OCD OCD	no	NP (Sec. 53.9)												GAA	25,000.00	25,000.00		24,950.00	24,950.00								
	CP Prepaid Loads	SSO FAD/OCD	no	NP (Sec. 53.9)												GAA	32,340.00	32,340.00		31,164.00	31,164.00								
	Customized Shirts	OCD	no	NP (Sec. 53.9)												GAA	66,000.00	66,000.00		42,350.00	42,350.00								
	Customized Watch (4 pcs)	SSO OCD FAD	no	NP (Sec. 53.9)												GAA	20,000.00	20,000.00		18,122.80	18,122.80								
	DJI Mini 3 Pro Kits	OCD	no	NP (Sec. 53.9)												GAA	12,900.00	12,900.00		12,890.00	12,890.00								
	DriftPolo Shirt - CID wide	OCD	no	NP (Sec. 53.9)												GAA	10,000.00	10,000.00		8,750.00	8,750.00								
	Embroidery	OCD	no	NP (Sec. 53.9)												GAA	8,450.00	8,450.00		6,500.00	6,500.00								
	Emergency Lights	SSO FAD/OCD OCD	no	NP (Sec. 53.9)												GAA	45,000.00	45,000.00		41,340.00	41,340.00								
	Extension Cord	SSO	no	NP (Sec. 53.9)												GAA	8,000.00	8,000.00		4,232.00	4,232.00								
	Firewall /Fortigate Fortinet	SSO FAD/OCD OCD	no	NP (Sec. 53.9)												GAA	119,000.00	119,000.00		118,946.36	118,946.36								
	Garbage Bins	SSO FAD/OCD	no	NP (Sec. 53.9)												GAA	128,700.00	128,700.00		100,800.00	100,800.00								
	Grocery Items	SSO FAD/OCD OCD	no	NP (Sec. 53.9)												GAA	677,800.00	677,800.00		657,808.42	657,808.42								
	Hardware Materials	SSO FAD/OCD OCD	no	NP (Sec. 53.9)												GAA	1,111,835.00	1,111,835.00		971,732.00	971,732.00								
	Industrial Wall Fan	SSO FAD/OCD OCD	no	NP (Sec. 53.9)												GAA	78,000.00	78,000.00		71,976.00	71,976.00								
	Instructional Supplies	OCD	no	NP (Sec. 53.9)												GAA	409,977.00	409,977.00		186,366.63	186,366.63								
	Lapel	OCD	no	NP (Sec. 53.9)												GAA	9,000.00	9,000.00		7,155.00	7,155.00								
	LPG Refill	OCD	no	NP (Sec. 53.9)												GAA	6,000.00	6,000.00		4,228.00	4,228.00								
	Medicines and Medical Supplies	SSO FAD/OCD OCD	no	NP (Sec. 53.9)												GAA	272,030.34	272,030.34		142,565.00	142,565.00								
	Mirrors with frames	SSO FAD/OCD OCD	no	NP (Sec. 53.9)												GAA	26,775.00	26,775.00		26,265.00	26,265.00								
	Monoblock Chairs and Tables	SSO FAD/OCD	no	NP (Sec. 53.9)												GAA	292,225.00	292,225.00		285,242.25	285,242.25								
	Mug	OCD	no	NP (Sec. 53.9)												GAA	7,200.00	7,200.00		3,060.00	3,060.00								
	Musical Instruments	OCD	no	NP (Sec. 53.9)												GAA	228,560.00	228,560.00		226,500.00	226,500.00								
	Musical Peripherals	OCD	no	NP (Sec. 53.9)												GAA	23,000.00	23,000.00		23,000.00	23,000.00								

