

Department of Science and Technology
PHILIPPINE SCIENCE HIGH SCHOOL-BICOL REGION CAMPUS
ANNUAL PROCUREMENT PLAN
 Calendar Year 2011

	1st	2nd	3rd	4th	TOTAL
SUPPLIES					
Office Supplies	49,000.00	72,500.00	70,500.00	58,000.00	250,000.00
Accountable Forms	2,500.00	2,500.00	2,500.00	2,500.00	10,000.00
Drugs and Medicines	12,500.00	12,500.00	12,500.00	12,500.00	50,000.00
Medical, Dental and Lab. Supplies	413,200.00				413,200.00
Gasoline, Oil and Lubricants	50,000.00	50,000.00	50,000.00	50,000.00	200,000.00
Textbooks & Instructional Materials	80,600.00	120,000.00	69,600.00	71,200.00	341,400.00
Dormitory/Maintenance Supplies	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00
Subtotal	632,800.00	282,500.00	230,100.00	219,200.00	1,364,600.00
CAPITAL OUTLAY (continuing)					
IT -Equipment (charged to use of Income)			250,000.00		250,000.00
Subtotal	-	-	250,000.00	-	250,000.00
GENERAL SERVICES - Janitorial/Security				1,812,000.00	1,812,000.00
- Consultancy Medical	15,000.00	15,000.00	15,000.00	15,000.00	60,000.00
- General Services	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00
- Other Professional Services	167,250.00	167,250.00	167,250.00	167,250.00	669,000.00
Subtotal	207,250.00	207,250.00	207,250.00	2,019,250.00	2,641,000.00
REPAIR AND MAINTENANCE (Goods & Services)	55,000.00	65,000.00	50,000.00	85,000.00	255,000.00
EMERGENCY PURCHASES (Goods & services)	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00
GRAND TOTAL	920,050.00	579,750.00	762,350.00	2,348,450.00	4,610,600.00

Prepared by:

RONALD A. RICO
 Administrative Officer III

Recommending Approval:

EDEN V. OLIVER
 Administrative Officer V /BAC Chairman

Approved:

ELSIE G. FERRER
 Director III