

ANNUAL PROCUREMENT PLAN FOR 2012									
For Common - Use Supplies and Equipment									
Department : DEPARTMENT OF SCIENCE AND TECHNOLOGY							Region : V		
Agency : PHILIPPINE SCIENCE HIGH SCHOOL - BICOL REGION CAMPUS							Address : Tagongtong, Goa, Camarines Sur		
Item and Specifications	Unit of Measure	Quantity Requirement					Unit Price	Total Amount	
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total			
<b>A. AVAILABLE AT PROCUREMENT SERVICE STORES</b>									
<b>COMMON ELECTRICAL SUPPLIES</b>									
18 watts sodium bulbs	piece	11	6	6	6	29	230.00	6,670.00	
40 watts starters	piece	5	5		5	15	14.00	210.00	
Battery size AA	packet	3	2	4	1	10	38.00	380.00	
Battery size AA alkaline	piece	12	12	12	12	48	38.00	1,824.00	
Battery size AAA alkaline	piece	12	12	12	12	48	70.00	3,360.00	
Battery size C	piece	12	12			24	60.00	1,440.00	
Flourescent tubes, 36 watts	piece		10		10	20	60.00	1,200.00	
Flourescent, 36watts	piece	25	25	25	25	100	60.00	6,000.00	
Flourescent, starter 20-40watts	piece	6	6	6	6	24	14.00	336.00	
Tape, electrical 19mmx16M	piece	2	4	4	2	12	48.00	576.00	
<b>COMMON COMPUTER SUPPLIES / CONSUMABLES</b>									
CD case	piece	200				200	10.00	2,000.00	
Computer continuous paper long 2 ply	box		4			4	450.00	1,800.00	
DVD recordable	piece	13	13	13	12	51	150.00	7,650.00	
Ribbon, LX printer	piece		2			2	100.00	200.00	
<b>COMMON OFFICE SUPPLIES</b>									
Alcohol	piece	12	12	12	12	48	40.00	1,920.00	
Brown folder long	piece		10			10	2.00	20.00	
Carbon film, non smudge	pack	1	1	1		3	250.00	750.00	
Data file box	piece	12	12	12	12	48	98.00	4,704.00	
Envelope, brown long	piece	115	90	40	40	285	2.75	783.75	
Envelope, brown short	piece	25	100	25	26	176	2.00	352.00	
Envelope, mailing	box	1	1			2	170.00	340.00	

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Item and Specifications	Unit of Measure	Quantity Requirement					Unit Price	Total Amount		
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total				
Envelope, mailing white with window	box	3	2	1	1	7	225.00	1,575.00		
Envelope, pay 4 x 7 1/2	box	6	6	6	6	24	160.00	3,840.00		
Folder long	piece	80	225	65	65	435	4.50	1,957.50		
Folder short	piece	50	150	50	50	300	4.00	1,200.00		
Folder, expandable long	piece	50	56	50	50	206	8.00	1,648.00		
Folder, expandable short	piece	25	25	25	25	100	7.00	700.00		
Glue, all-purpose	piece	3	2	2		7	150.00	1,050.00		
Marker, permanent	box	5	7	3	3	18	337.00	6,066.00		
Marker, whiteboard	box	2		3		5	120.00	600.00		
Paper clips, assorted	box	7	13	13	7	40	18.00	720.00		
Paper fastener plastic	box	6	6	6	6	24	35.00	840.00		
Pencil, lead # 2	box	10	3	4		17	60.00	1,020.00		
Push pin	box	1				1	35.00	35.00		
Record book, 300 pages	piece	6	6	6	6	24	60.00	1,440.00		
Record book, 500 pages	piece	12	16	6	6	40	70.00	2,800.00		
Ribbon, manual typewriter	piece	2	2	2		6	20.00	120.00		
Ring binder	piece	5				5	100.00	500.00		
Ring binder 1"	piece	6	6	6	6	24	70.00	1,680.00		
Ring binder 1/2"	piece	6	6	6	6	24	35.00	840.00		
Ring binder 3/4"	piece	12	6	6	12	36	60.00	2,160.00		
Sign Pen 0.5 point black/blue	box	3	3	3	3	12	480.00	5,760.00		
Sign pen black	piece	2	4	2	2	10	48.00	480.00		
Signpen, black	box	1		1	1	3	480.00	1,440.00		
Stamp pad	piece	4	3	3	3	13	38.00	494.00		
Stamp pad Ink	piece	4	3	3	3	13	25.00	325.00		
Staple wire	box	2	3	3	2	10	30.00	300.00		
Staple wire, standard #35	piece	10	9	8	8	35	36.25	1,268.75		

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		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total			
				0					
Tape, masking	piece	7	9	7	6	29	35.00	1,015.00	
Tape, packaging	piece	3	3	3	3	12	20.00	240.00	
Tape, transparent	piece	9	3	3	3	18	25.00	450.00	
Tissue paper (2ply) 100's	box	1				1	1,440.00	1,440.00	
<b>COMMON OFFICE DEVICES</b>									
Cutter, heavy duty	piece	3	3	3	3	12	150.00	1,800.00	
<b>COMMON JANITORIAL SUPPLIES</b>									
Broom, soft	piece	18	22	13	13	66	80.00	5,280.00	
Broom, soft	piece	1	1	1	1	4	150.00	600.00	
Broom, stick	piece	24	24			48	10.00	480.00	
Cleanser	piece	6	6	6	6	24	35.00	840.00	
Detergent powder	piece	2	2	2	2	8	96.00	768.00	
Disinfectant	piece	6	6	6	6	24	130.00	3,120.00	
Dust pan	piece	2		2		4	150.00	600.00	
Floorwax red dye	can	12	6	12	6	36	380.00	13,680.00	
Floorwax dye	can	8				8	250.00	2,000.00	
Hand soap, medium	piece	12	12	12	12	48	25.00	1,200.00	
Insecticide	piece	12	12	12	12	48	180.00	8,640.00	
Mop handle	piece	6	10	6	6	28	120.00	3,360.00	
Mop head	piece	7	10	7	6	30	35.00	1,050.00	
Rag	kg	3	3	3	3	12	50.00	600.00	
Soap powder	piece	12	12	12	12	48	96.00	4,608.00	
Toilet bowl cleaner	piece	8	8	8	8	32	160.00	5,120.00	

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		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total			
<b>LEGAL SIZE PAPER</b>				0					
Book paper long	ream	27	28	27	28	110	225.00	24,750.00	
Book paper short	ream	27	28	27	28	110	200.00	22,000.00	
Bookpaper Advance s-20 A4	ream	24	24	24	24	96	225.00	21,600.00	
Bookpaper Advance s-20 long	ream	12	12	12	12	48	225.00	10,800.00	
Bookpaper Advance s-20 short	ream	6	6	6	6	24	200.00	4,800.00	
Paper, coupon bond A4	ream	1	1	1	1	4	200.00	800.00	
Paper, coupon bond long	ream	3	2	2	2	9	225.00	2,025.00	
Paper, coupon bond short	ream	6	5	5	4	20	200.00	4,000.00	
Paper, mimeo whitewove A4	ream	12	12	12	12	48	180.00	8,640.00	
Paper, mimeo whitewove long	ream	34	20	20	26	100	200.00	20,000.00	
Paper, mimeo whitewove short	ream	18	10	4	4	36	180.00	6,480.00	
<b>B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</b>									
<b>Office Equipment and Accessories</b>									
Pencil sharpener	piece	1				1	150.00	150.00	
PVC ID Machine	piece	1				1	12,000.00	12,000.00	
Scotch tape dispenser	piece	2	2			4	100.00	400.00	
<b>Office Supplies</b>									
Accountable forms, MDS checkbooks	booklet	6	6	6	7	25	400.00	10,000.00	
Double tape	piece	1				1	100.00	100.00	
Eraser	piece	1	1	1	1	4	10.00	40.00	
Folder and cover	piece	20		20		40	10.00	400.00	
Glue gun	piece	2	1			3	120.00	360.00	
Glue gun stick	piece	6	6			12	3.00	36.00	
Glue tube	piece	12	12	12	12	48	15.00	720.00	

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		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
ID and ID cord	piece		360	0			65.00	23,400.00
Paste, tube	piece	1		1		2	15.00	30.00
Plastic cover	roll	1				1	1,250.00	1,250.00
Plastic cover for report card	piece		360			360	10.00	3,600.00
Puncher heavy duty	piece	2	2	2		6	350.00	2,100.00
Scissors	piece	5	3	3	3	14	60.00	840.00
Stapler, heavy duty (long handle)	piece	1				1	800.00	800.00
Stapler small	piece	1				1	150.00	150.00
<b>Photographic, Filming or Video Equipment</b>								
CCTV camera	piece	10				10	3,000.00	30,000.00
<b>Cleaning Equipment and Supplies</b>								
Airfreshner, glade	piece	6	6	6	6	24	120.00	2,880.00
Airfreshner, pagoda can	piece	3	3	3	3	12	75.00	900.00
Broom, ceiling	piece	3	3		2	8	80.00	640.00
Deodorizers, albatross	piece	12	12	12	12	48	25.00	1,200.00
Dishwashing liquid	piece	12	12	12	12	48	70.00	3,360.00
Dishwashing liquid	liter	10				10	100.00	1,000.00
Duster	piece	1		1		2	200.00	400.00
Flexible hose, lavatory / water closet	piece	6	6	6	6	24	60.00	1,440.00
Glass cleaner	bottles	4	2	2		8	250.00	2,000.00
Mop squeezer	set	2	2	2		6	3,500.00	21,000.00
Mosquito killer	bottle	1				1	180.00	180.00
Muriatic acid	piece	20	16	19	18	73	180.00	13,140.00
Oil, multi-purpose	piece	1	1	1	1	4	100.00	400.00
Rubber boots, heavy duty	piece	1	1			2	1,000.00	2,000.00

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		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total			
				0					
Sand (chemical spillage)	bags	4				4	500.00	2,000.00	
Sanitizer	gallon	2				2	2,000.00	4,000.00	
Soap	gallon	1				1	2,000.00	2,000.00	
Soap dispenser	piece	3				3	300.00	900.00	
Toilet brush with long handle	piece	6	10	6	6	28	100.00	2,800.00	
Trash can	piece	3	2	2		7	200.00	1,400.00	
Waste bag	pack	6	6	6	6	24	612.50	14,700.00	
<b>Paper Materials and Products</b>									
Diploma	piece	90				90	75.00	6,750.00	
Diploma jacket	piece	90				90	150.00	13,500.00	
Gestetner mimeo ink CP#110	piece	2	1	2	1	6	990.00	5,940.00	
Gestetner mimeo master CPMT21	piece	1	1	1	1	4	1,853.60	7,414.40	
Paper, rainbow / yellow	pad	2	2	1		5	45.00	225.00	
Paper, specialty	pack	11	11	11	11	44	50.00	2,200.00	
Paper, specialty	pack	15	15	15	15	60	40.00	2,400.00	
Photo album	piece	5				5	90.00	450.00	
Photopaper	pack	3	3	3	3	12	150.00	1,800.00	
Report card	piece		360			360	30.00	10,800.00	
Security paper for the OTR	piece		1000			1000	30.00	30,000.00	
Sticker paper	pack	6	6	6	6	24	35.00	840.00	
Student's ledger	piece			1000		1000	10.00	10,000.00	
<b>Electrical Equipment and Supplies</b>									
Ceiling fan	piece	1	1	1	1	4	2,500.00	10,000.00	
Electric fan	piece	7				7	1,350.00	9,450.00	
Emergency light bulb	piece		8			8	350.00	2,800.00	

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		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total				
				0						
Incandescent bulb, philips 18 watts	piece	10	15	10	15	50	230.00	11,500.00		
Stand fan	piece	2				2	1,350.00	2,700.00		
Switches	piece	6	6	6	6	24	15.00	360.00		
Teflon Tape	piece	3	3	3	3	12	25.00	300.00		
<b>Computer Supplies</b>										
Diskette 1.44 floppy	box	3	3	3	3	12	180.00	2,160.00		
Ink black canon #40	piece	5	4	5	4	18	950.00	17,100.00		
Ink black HP #21	piece	2		2		4	650.00	2,600.00		
Ink black HP #703	piece	1	1		1	3	565.00	1,695.00		
Ink cartridge # 40 black	piece	3	3	3	3	12	965.00	11,580.00		
Ink cartridge # 41 colored	piece	3	3	3	3	12	1,165.00	13,980.00		
Ink cartridge #60 black	piece	3	3	3	3	12	650.00	7,800.00		
Ink cartridge #60 colored	piece	1	2	1	2	6	785.00	4,710.00		
Ink cartridge #901 black	piece	6	6	6	6	24	750.00	18,000.00		
Ink cartridge #903 colored	piece	6	6	6	6	24	850.00	20,400.00		
Ink colored Canon #41	piece	2	1	2	1	6	1,165.00	6,990.00		
Ink colored Canon #41	piece	2	1	2	1	6	1,165.00	6,990.00		
Ink colored HP#22	piece	1		1		2	785.00	1,570.00		
Ink colored HP#703	piece	1	1		1	3	750.00	2,250.00		
Ink laser jet CP1525 black	piece	1	1	1	1	4	3,100.00	12,400.00		
Ink laser jet CP1525 cyan	piece	1	1	1	1	4	3,500.00	14,000.00		
Ink laser jet CP1525 magenta	piece	1	1	1	1	4	3,500.00	14,000.00		
Ink laserjet # 541-43A colored	piece	6	6	6	6	24	2,950.00	70,800.00		
Ink laserjet #540 black	piece	2	1	1	2	6	3,195.00	19,170.00		
Ink laserjet toner 12A	piece	1	1	1		3	3,500.00	10,500.00		
Ink MP C2030, black gestetner	piece	1	1	1		3	3,540.50	10,621.50		

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		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total			
				0					
Ink MP C2030, colored gestetner	piece	1	1	1		3	9,720.50	29,161.50	
Ink, refill black / colored	piece	12	12	12	12	48	100.00	4,800.00	
Toner and ink cartridge	piece	2				2	1,950.00	3,900.00	
<b>Computer Equipment and Accessories</b>									
Inkjet printer	piece	1				1	2,350.00	2,350.00	
Keyboard	piece	15	15	15	15	60	300.00	18,000.00	
Mouse	piece	15	15	15	15	60	150.00	9,000.00	
Movable rack or computer table	piece	1		1		2	1,500.00	3,000.00	
Printer	set		1	1		2	5,000.00	10,000.00	
Vga cable	piece	3	2	3	2	10	600.00	6,000.00	
<b>Medical, Dental and Laboratory Supplies</b>									
Medicines, assorted	box	1	1	1	1	4	60,000.00	240,000.00	
1 000 ml Beaker	piece	6				6	1,500.00	9,000.00	
1 500 ml Beaker	piece	2				2	1,800.00	3,600.00	
1.5 x 5 m blackboard	piece	1				1	7,000.00	7,000.00	
100 ml Beaker	piece	10				10	500.00	5,000.00	
2 way vga cable	meter	2	2	2	1	7	1,500.00	10,500.00	
2000 ml Beaker	piece	2				2	2,000.00	4,000.00	
250 ml Beaker	piece	10				10	600.00	6,000.00	
3.5-inch USB External Hard Drive Enclosure Combo Type (SATA/	piece	1				1	900.00	900.00	
400 ml Beaker	piece	5				5	800.00	4,000.00	
50 ml beaker	piece	10				10	300.00	3,000.00	
500 ml Beaker	piece	10				10	1,000.00	10,000.00	
600-Watt ATX Power Supply (with P3 and P4 cables)	piece	3	2	2	3	10	700.00	7,000.00	
80 ml beaker	piece	10				10	400.00	4,000.00	



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		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
				0				
Aluminum pans	piece	10				<b>10</b>	200.00	<b>2,000.00</b>
Ammonium chloride	250g	1				<b>1</b>	500.00	<b>500.00</b>
Analog volt - ohm - multimeter	piece	2				<b>2</b>	1,000.00	<b>2,000.00</b>
Banana jack	piece		30			<b>30</b>	50.00	<b>1,500.00</b>
Banana plug	piece		15	15		<b>30</b>	50.00	<b>1,500.00</b>
Barium nitrate	250g	1				<b>1</b>	500.00	<b>500.00</b>
Board compass	piece	5				<b>5</b>	300.00	<b>1,500.00</b>
Board protractor	piece	5				<b>5</b>	300.00	<b>1,500.00</b>
Bromothymol blue	liter	1				<b>1</b>	1,000.00	<b>1,000.00</b>
Buffer solution	sachet	24				<b>24</b>	400.00	<b>9,600.00</b>
Calcium sulfate pentahydrate	250g	1				<b>1</b>	500.00	<b>500.00</b>
Camping Tents	piece	3		2		<b>5</b>	2,000.00	<b>10,000.00</b>
Compact PL Germicidal lamp	piece	1	1	1		<b>3</b>	477.50	<b>1,432.50</b>
Culture Media	grams/k	1		1		<b>2/500 g</b>	3,000.00	<b>6,000.00</b>
Dissecting set	piece	6	6	6	6	<b>24</b>	1,500.00	<b>36,000.00</b>
Dry cells	piece		20	10		<b>30</b>	20.00	<b>600.00</b>
Erichrome black T	250g	1				<b>1</b>	500.00	<b>500.00</b>
Ethanol	liter	4				<b>4</b>	1,500.00	<b>6,000.00</b>
First Aid kit w/box	set		5			<b>5</b>	2,500.00	<b>12,500.00</b>
Fructose powder	250g	1				<b>1</b>	500.00	<b>500.00</b>
Glass tube cutter	piece	2				<b>2</b>	1,000.00	<b>2,000.00</b>
Gloves (industrial; anti – acid)	piece	30				<b>30</b>	300.00	<b>9,000.00</b>
Glucose powder	250g	1				<b>1</b>	500.00	<b>500.00</b>
Graphing board	set	1				<b>1</b>	4,000.00	<b>4,000.00</b>
Instrument stand (atrille)	piece		1			<b>1</b>	5,000.00	<b>5,000.00</b>
Laboratory osterizer	piece	2				<b>2</b>	3,000.00	<b>6,000.00</b>
Laser pointers	piece	25	25	25	25	<b>100</b>	10.00	<b>1,000.00</b>

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		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total			
				0					
Light bulbs (3v)	piece	15		15		30	20.00	600.00	
Lithium nitrate	250g	1				1	500.00	500.00	
Magnetic wire	roll		1			1	2,000.00	2,000.00	
Make-up kit, pins, gel, etc (PEHM)	lot		1			1	1,500.00	1,500.00	
Methanol	liter	4				4	1,800.00	7,200.00	
Methyl red	liter	1				1	1,000.00	1,000.00	
Mounting bracket for the cabinet	piece	1				1	400.00	400.00	
NXT Battery Charger	piece	1		1		2	4,000.00	8,000.00	
PH solution (pH 4)	sachet	24				24	400.00	9,600.00	
PH solution (pH 7)	sachet	24				24	400.00	9,600.00	
Phenol red	liter	1				1	1,000.00	1,000.00	
Prepared slides- Cell Division	boxes/set	1	1	1	1	4	2,000.00	8,000.00	
Resistors	piece		15	15		30	50.00	1,500.00	
Richrome wire loop	piece	10				10	200.00	2,000.00	
Rubber Mat 5m x 5m	sqm		50			50	800.00	40,000.00	
Sodium phosphate	250g	1				1	500.00	500.00	
Storage Clear Impression Storage box	piece	3	2	2	2	9	250.00	2,250.00	
Sucrose power	250g	1				1	500.00	500.00	
Thermometer (-2 to 200°C or -4 to 349°C)	piece	10				10	300.00	3,000.00	
Tire Wire Trash Bins	piece	5				5	2,000.00	10,000.00	
Turbidity tube- Hydrology	piece	2		1		3	1,000.00	3,000.00	
<b>Textbooks and Instructional Materials</b>									
3DS MAX, licensed	copy	1				1	25,000.00	25,000.00	
Abstract Algebra	copy	3				3	3,000.00	9,000.00	
Anatomy and Kinestology ( PEHM )	copy		5			5	800.00	4,000.00	
Asian Literature	copy	2				2	450.00	900.00	

ANNUAL PROCUREMENT PLAN FOR 2012									
For Common - Use Supplies and Equipment									
Department : DEPARTMENT OF SCIENCE AND TECHNOLOGY							Region : V		
Agency : PHILIPPINE SCIENCE HIGH SCHOOL - BICOL REGION CAMPUS							Address : Tagongtong, Goa, Camarines Sur		
Item and Specifications	Unit of Measure	Quantity Requirement					Unit Price	Total Amount	
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total			
				0					
AutoCAD 2010 by Omura or any author	copy	1				1	3,000.00	3,000.00	
AutoCAD installer, Licensed	copy	1				1	25,000.00	25,000.00	
Bar-on EQ TB and AS	copy	150				150	62.72	9,408.00	
Biomechanics ( PEHM )	copy		5			5	800.00	4,000.00	
CFIT AS	pckg	4				4	350.00	1,400.00	
Chemical Kinetics & Dynamics by Jeffrey Steinfield	copy	5				5	6,800.00	34,000.00	
Chemistry Journal	copy	5				5	1,000.00	5,000.00	
Chemistry Problem Solver by Max Fogiel	copy	3				3	4,500.00	13,500.00	
DAT AS	pckg	4				4	290.00	1,160.00	
Drafting Volume 1 and 2 by German Manaois	copy	1				1	1,500.00	1,500.00	
Economics, Gregory Mankiw & Mark P. Taylor (Soc Sci 4)	copy		1			1	1,950.00	1,950.00	
Exploring Chemistry: Laboratory Experiments	copy	5				5	4,100.00	20,500.00	
Food Processing Technology: Principles & Practice	copy	2				2	3,700.00	7,400.00	
FreeBSD book	copy	1				1	3,000.00	3,000.00	
FreeBSD Network Administrators Guide	copy	1				1	3,000.00	3,000.00	
Fundamentals of Food Processing & Technology	copy	2				2	5,500.00	11,000.00	
Fundamentals of Statistics ( Pagoso )	copy	10				10	450.00	4,500.00	
General, Organic, & Biological Chemistry by Peller	copy							-	
Grammar & Composition	copy	10				10	500.00	5,000.00	
Guinness Book of World Records latest	copy	1				1	800.00	800.00	
Health Books ( PEHM )	copy		5			5	800.00	4,000.00	
Kinetics by Thomas Engel & Philip Reid	copy							-	
Laboratory Manual for Chemistry: An Introduction	copy	5				5	4,500.00	22,500.00	
Linear Algebra	copy	3				3	3,000.00	9,000.00	
Map of Asia	copy		1			1	1,500.00	1,500.00	
Map of the Philippines	copy		1			1	1,500.00	1,500.00	
Map of the World	copy		1			1	1,500.00	1,500.00	

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Item and Specifications	Unit of Measure	Quantity Requirement					Unit Price	Total Amount
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
Mathematical investigation	copy	3		0		3	3,000.00	9,000.00
Methods of Research ( Calderon )	copy	10				10	550.00	5,500.00
Modern Database Management 7th ed. Prentice Hall	copy	1				1	4,000.00	4,000.00
MSA reviewers	set	1				1	11,000.00	11,000.00
Music Books ( PEHM )	copy		5			5	800.00	4,000.00
New Psychological tests ( TB and AS )	pckg	2		2		4	6,700.00	26,800.00
Number theory	copy	3				3	3,000.00	9,000.00
OLSAT AS	pckg	7				7	290.00	2,030.00
Organization and Management of Sports Books ( PEHM )	copy		5			5	500.00	2,500.00
PE Books ( PEHM )	copy		5			5	800.00	4,000.00
Philippine Almanac	copy	1				1	850.00	850.00
Philippine Literature	copy	2				2	450.00	900.00
Photoshop CS5, Licensed	copy	1				1	25,000.00	25,000.00
Ripley's Believe It or Not latest	copy	1				1	900.00	900.00
Statistics	copy	3				3	3,000.00	9,000.00
Tagalog-English Dictionary	copy	1				1	500.00	500.00
Textbooks 1st year to 4th year	lot							246,241.10
Thermodynamics, Statistical Thermodynamics	copy	5				5	4,200.00	21,000.00
Web Design and Development	copy	1				1	3,000.00	3,000.00
Webster's Dictionary	copy	1				1	500.00	500.00
World Almanac & Book of Facts	copy	1				1	850.00	850.00
World Literature	copy	2				2	450.00	900.00
<b>Journals, Magazines and Newspapers</b>								
Astronomy	copy	3	3	3	3	12	250.00	3,000.00
Discover magazine	copy	3	3	3	3	12	525.00	6,300.00
Kerygma magazine	copy	9	9	9	9	36	167.00	6,012.00

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Department : <b>DEPARTMENT OF SCIENCE AND TECHNOLOGY</b>						Region : V		
Agency : <b>PHILIPPINE SCIENCE HIGH SCHOOL - BICOL REGION CAMPUS</b>						Address : Tagongtong, Goa, Camarines Sur		
Item and Specifications	Unit of Measure	Quantity Requirement					Unit Price	Total Amount
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
				0				
National geographic	copy	6	6	6	6	<b>24</b>	250.00	<b>6,000.00</b>
Philippine daily inquirer	copy	90	90	90	90	<b>360</b>	19.50	<b>7,020.00</b>
Philippine star	copy	90	90	90	90	<b>360</b>	21.50	<b>7,740.00</b>
Popular science	copy	3	3	3	3	<b>12</b>	386.00	<b>4,632.00</b>
Reader's digest	copy	6	6	6	6	<b>24</b>	195.00	<b>4,680.00</b>
Research journal	copy	9	9	9	9	<b>3/mo.</b>	1,000.00	<b>36,000.00</b>
Scientific american	copy	3	3	3	3	<b>12</b>	525.00	<b>6,300.00</b>
Scientific journal	copy	15	15	15	15	<b>5/mo.</b>	1,000.00	<b>60,000.00</b>
Time magazine	copy	6	6	6	6	<b>24</b>	65.00	<b>1,560.00</b>
Annual report	issue	1				<b>1</b>	30,000.00	<b>30,000.00</b>
School paper / organ	issue	1	1	1	1	<b>4</b>	26,000.00	<b>104,000.00</b>
<b>Gasoline, Oil and Lubricants</b>								
Diesel	lot					<b>12</b>		<b>200,000.00</b>
<b>Other Supplies</b>								
Certificate	piece				100	<b>100</b>	30.00	<b>3,000.00</b>
Chairs	piece	50	100			<b>150</b>	275.00	<b>41,250.00</b>
Chairs for laboratory	piece	6	6	6	6	<b>24</b>	1,500.00	<b>36,000.00</b>
Display cabinet for keys	piece	1				<b>1</b>	3,500.00	<b>3,500.00</b>
Door knobs	piece		50			<b>50</b>	200.00	<b>10,000.00</b>
Faucets	piece	5	10	5	5	<b>25</b>	50.00	<b>1,250.00</b>
Fire eXtinguisher, refill	piece	12	12			<b>24</b>	1,500.00	<b>36,000.00</b>
Flashlights, heavy duty rechargeable	piece	2	1	2	1	<b>6</b>	1,500.00	<b>9,000.00</b>
Grills for glass windows	lot		1			<b>1</b>	10,000.00	<b>10,000.00</b>
Newspaper stand	piece		2			<b>2</b>	3,500.00	<b>7,000.00</b>
Stool for laboratory	piece	8	7	8	7	<b>30</b>	100.00	<b>3,000.00</b>

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Item and Specifications	Unit of Measure	Quantity Requirement					Unit Price	Total Amount	
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total			
Study table	piece		160	0		160	400.00	64,000.00	
Tarpaulin	piece		20			20	300.00	6,000.00	
Token	piece				12	12	500.00	6,000.00	
Venetian blinds	piece	3				3	4,800.00	14,400.00	
Wall clock	piece	1				1	500.00	500.00	
Wall clock	piece		3			3	750.00	2,250.00	
Wall partition for the prayer room	lot	1				1	5,000.00	5,000.00	
White board 1.3x 5 meters	piece	1				1	7,000.00	7,000.00	
Window blinds	piece	6		6		12	5,000.00	60,000.00	
Window curtains or glides	piece	10				10	500.00	5,000.00	
<b>Emergency Purchase</b>	lot							<b>100,000.00</b>	
<b>Repairs and Maintenance</b>									
Facilities and equipment repair	lot					1	350,000.00	350,000.00	
<b>Professional Services</b>									
Consultancy services	lot					1	110,000.00	110,000.00	
General services	lot					1	100,000.00	100,000.00	
Janitorial services	lot					1	1,056,000.00	1,056,000.00	
Other professional services	lot					1	200,000.00	200,000.00	
Security services	lot					1	1,440,000.00	1,440,000.00	
<b>Equipment Outlay</b>									
Conference table	unit		1			1	150,000.00	150,000.00	
Fumehood	set	1				1	80,000.00	80,000.00	
Lateral filing cabinet	unit		1			1	20,678.30	20,678.30	

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Item and Specifications	Unit of Measure	Quantity Requirement					Unit Price	Total Amount	
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total			
Math laboratory equipment	lot		1	0			300,000.00	300,000.00	
Wireless lectern system	lot	1					40,000.00	40,000.00	
<b>Infrastructure</b>									
Site development - civil works	lot					1	22,310,000.00	22,310,000.00	
Site development - consulting services	lot					1	690,000.00	690,000.00	
<b>GRAND TOTAL</b>								<b>29,846,678.30</b>	
We hereby warrant that the total amount reflected in this Annual Supplies / Equipment Procurement Plan to procure the listed common - use supplies, materials and equipment has been included in or is within our approved budget for the year.									
Prepared by :		Certified Funds Available /			Certified Appropriate Funds Available :		Approved :		
( original sgd. )		( original sgd. )		( original sgd. )		( original sgd. )			
<b>RONALD A. RICO</b>		<b>MERLY V. PALAYPAYON</b>		<b>LORNA P. HERNANDEZ</b>		<b>ELSIE G. FERRER</b>			
Admin. Officer III / Supply Officer		Accountant II		Admin. Officer II / Budget Officer		Director III			
Date Prepared : November 10, 2011									