

**List of Agency Budget Matrix / Special Allotment Release Orders / Sub-Allotment Release Orders
As of March 31, 2013**

Department : Department of Science and Technology
 Agency / Operating Unit : Philippine Science High School - Bicol Region Campus
 Region / Province / City : V - Camarines Sur
 Fund : 101

No.	ABM / SARO / Sub-ARO No.	Date of ABM SARO/Sub-ARO	Fund Source Reg / SPF / etc.	Allotments				Sub-Allotment to Regions / Operating Units				Total Allotments
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	
1	2	3	4	5	6	7	8=(5+6+7)	9	10	11	12=(9+10+11)	13=(8-12)
A. Allotments Received from DBM												
1	ABM-BMB-E-12-0001862	January 02, 2013	FY 2012 GAA, RA 10155		514,532.54		514,532.54					514,532.54
2	ABM-BMB-E-13-0004826	January 11, 2013	FY 2013 GAA, RA 10352	20,812,000.00	20,647,000.00	10,425,000.00	51,884,000.00					51,884,000.00
3	ABM-BMB-E-13-0004924	January 11, 2013	FY 2013 GAA, RA 10352	2,035,000.00			2,035,000.00					2,035,000.00
	Sub-Total			22,847,000.00	21,161,532.54	10,425,000.00	54,433,532.54	-	-	-	-	54,433,532.54
B. Sub-Allotments Received from Central Office / Regional Office												
1	ASA No. 01-2013-007	January 11, 2013	FY 2013 GAA, RA 10352					2,462,400.00			2,462,400.00	2,462,400.00
	Sub-Total			-	-	-	-	2,462,400.00	-	-	2,462,400.00	2,462,400.00
	TOTAL ALLOTMENTS			22,847,000.00	21,161,532.54	10,425,000.00	54,433,532.54	2,462,400.00	-	-	2,462,400.00	56,895,932.54

Certified Correct :

(Sgd.)
LORNA P. HERNANDEZ
 Administrative Officer II