CY 2012 PHYSICAL PLAN

BED No. 2

Department : **DEPARTMENT OF SCIENCE AND TECHNOLOGY**

Agency / Bureau / Operating Unit : **PHILIPPINE SCIENCE HIGH SCHOOL - BICOL REGION CAMPUS**

KEY OR MAJOR PROGRAMS / PROJECTS	MAJOR FINAL OUTPUTS (MFO) / Performance Indicators (PIs)	PREVIOUS YR ACCOMPLISH-MENT (CY 2011)	CY 2012 QUARTERLY TARGETS BY KEY RESULT AREAS (KRAs)																									REMARKS / IMPLEMENT-ATION
			Anti Corruption, Transparent, Accountable & Participatory Governance KRA 1					Poverty Reduction and Empowerment of the Poor and Vulnerable KRA 2					Rapid, Inclusive and Sustained Economic Growth KRA 3					Just and Lasting Peace and Rule of Law KRA 4					Integrity of the Environment and Climate Change Mitigation and Adaption KRA 5					
			1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	
[1]	[2]	[3]	[4]					[5]					[6]					[7]					[8]					[9]
Administration of Scholarships for Secondary S&T Education																												Some schools / applicants file their application forms directly to Main Campus
1. Provision of Scholarship to Students with High Aptitude in Science and Mathematics	MFO 1 No. of applicants No. of qualifiers	 1,695 90						 90		1,200		**1,200** **90**																
2. Curriculum Implementation and Enrichment Education	MFO 2 No. of enrollees	 331							344			**344**																
3. Preparation of Students for Careers in Science and Technology	MFO 3 No. of graduates % of graduates enrolled in S&T courses % of UPCAT qualifiers % of DOST-SEI passers	 69 100% 87% 35%						 77 95% 85% 35%				 **77** **95%** **85%** **35%**																