

CY 2013 PHYSICAL PLAN

Department / Agency: Philippine Science High School - Bicol Region Campus

BED No. 2

MAJOR FINAL OUTPUTS (MFOs) / PROGRAMS, ACTIVITIES, and PROJECTS (PAPs)	PERFORMANCE INDICATORS (PIs)	PREVIOUS YEAR ACCOMPLISHMENTS (CY 2012)		CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS				
		ACTUAL	ESTIMATE		1st	2nd	3rd	4th	
		Jan. 1- Oct. 31	Nov. 1- Dec.31						
1	2	3		4	5				
Administration of Special Science and Technology Secondary Education Program									
Provision of scholarship to students with high aptitude in science & math	No. of scholars supported	342		358		358			
Curriculum implementation and enrichment education	No. of graduates	77		74	74				
Preparation of students for careers in science and technology	% of graduates enrolled in S&T courses	97%		95%		95%			
Admission services	No. of test centers in the conduct of NCE	6		6			6		
Outreach Program	No. of communities made beneficiaries of outreach and special projects	11		10		2	3	5	
HRD Programs	No. of HRD Programs	6	1	7	2	3	1	1	
Financial, Administrative and Curriculum Services	% of on-time & accurately submitted reports	75%	15%	90%	22%	24%	22%	22%	