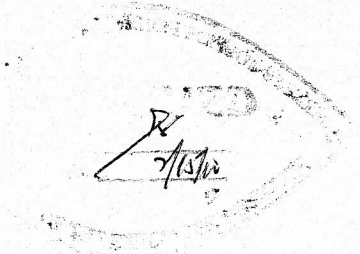




**AGENCY BUDGET MATRIX
FY2011
(In Thousand Pesos)**



Department / Agency : DOST - (PSHS) - Bicol Region Campus

Fund Code : 101

- General Appropriations , FY 2011 General Appropriations Act, RA 10147
- Continuing Appropriations
- Automatic Appropriations

PARTICULARS (P/A/P)	AUTHORIZED APPROPRIATION				NOT NEEDING CLEARANCE				NEEDING CLEARANCE			
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL *	PS	MOOE	CO	TOTAL
A.. PROGRAMS AND ACTIVITIES												
III. Operations												
a. Operations of Secondary Science Education on Scholarship Basis												
7. Operation of Philippine Science High School - Bicol Region Campus	14,961	15,258	2,250	32,469	14,961	15,258	2,000	32,219	0	0	250	250
Sub-Total, Operations	14,961	15,258	2,250	32,469	14,961	15,258	2,000	32,219	0	0	250	250
TOTAL PROGRAMS AND ACTIVITIES	14,961	15,258	2,250	32,469	14,961	15,258	2,000	32,219	0	0	250	250
GRAND TOTAL:	14,961	15,258	2,250	32,469	14,961	15,258	2,000	32,219	0	0	250	250

* Allotment comprehensively released

*** THIRTY-TWO MILLION TWO HUNDRED NINETEEN THOUSAND PESOS ONLY ***

The allotment comprehensively released for PS in this approved ABM shall be used by the agency/operating unit (OU) to fund the requirements in implementing the second tranche compensation adjustments (SSL III) under EO 900/NBC 524 and corresponding government premiums for Philhealth and ECIP as well as, funds needed for any deficiency arising from filling up of vacant positions.

The comprehensive release for PS, MOOE and CO shall be the basis of the agency/OU to adjust its recorded authorized overdrafts in obligations incurred pursuant to NBC 528.

Department of Budget and Management



2011-S03044W

Approved:

By Authority of the Secretary:

MARIO L. RELAMPAGOS

Undersecretary

ABM-BMB-E-11-0004989

February 03, 2011



**AGENCY BUDGET MATRIX
FY2011
(In Thousand Pesos)**



Department / Agency : DOST - (PSHS) - Bicol Region Campus

Fund Code : 101

- General Appropriations
- Continuing Appropriations
- Automatic Appropriations

PARTICULARS (P/A/P)	AUTHORIZED APPROPRIATION				NOT NEEDING CLEARANCE				NEEDING CLEARANCE			
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL *	PS	MOOE	CO	TOTAL
A. PROGRAMS AND ACTIVITIES												
II. Operations												
a. Operations of Secondary Science Education on Scholarship Basis												
7. Operation of Philippine Science High School - Bicol Region Campus	1,397	0	0	1,397	1,397	0	0	1,397	0	0	0	0
Sub-Total, Operations	1,397	0	0	1,397	1,397	0	0	1,397	0	0	0	0
TOTAL PROGRAMS AND ACTIVITIES	1,397	0	0	1,397	1,397	0	0	1,397	0	0	0	0
GRAND TOTAL:	1,397	0	0	1,397	1,397	0	0	1,397	0	0	0	0

*** ONE MILLION THREE HUNDRED NINETY-SEVEN THOUSAND PESOS ONLY ***

* Allotment comprehensively released

This allotment comprehensively released shall be the basis of the agency to adjust recorded overdrafts in obligations incurred for RLIP per NBC 528, including adjustment in government share for RLIP corresponding to the second tranche compensation adjustments (SSL III) per EO 900/NBC 524.

Department of Budget and Management



2011-S03045W

ABM-BMB-E-11-0004990

February 03, 2011

Approved:

By Authority of the Secretary:

MARIO L. RELAMPAGOS

Undersecretary