



**AGENCY BUDGET MATRIX  
FY2013  
(In Thousand Pesos)**

Department / Agency : DOST - (PSHS) - Bicol Region Campus

Fund Code : 101

- General Appropriations , FY 2013 General Appropriations Act, RA 10352
- Continuing Appropriations
- Automatic Appropriations

PARTICULARS (PIA/P)	AUTHORIZED APPROPRIATION				NOT NEEDING CLEARANCE				NEEDING CLEARANCE			
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
A.. PROGRAMS AND ACTIVITIES												
III. Operations												
a. Operations of Secondary Science Education on Scholarship Basis												
7. Operation of Philippine Science High School - Bicol Region Campus	20,812	20,647	725	42,184	20,812	20,647	425	41,884	0	0	300	300
Sub-Total, Operations	20,812	20,647	725	42,184	20,812	20,647	425	41,884	0	0	300	300
<b>TOTAL PROGRAMS AND ACTIVITIES</b>	<b>20,812</b>	<b>20,647</b>	<b>725</b>	<b>42,184</b>	<b>20,812</b>	<b>20,647</b>	<b>425</b>	<b>41,884</b>	<b>0</b>	<b>0</b>	<b>300</b>	<b>300</b>
B.. PROJECTS												
I. Locally-Funded Projects												
g. PSHS Bicol Region Campus												

EXECUTIVE DIRECTOR'S OFFICE  
**RECEIVED**  
By: *Mary Grace*  
Date: *01-10-13*  
PHILIPPINE SCIENCE HIGH SCHOOL SYSTEM

Department of Budget and Management



2013-S00170A

ABM-BMB-E-13-0004826

January 11, 2013

Approved:

By Authority of the Secretary:  
(Signature on the last page)

**MARIO L. RELAMPAGOS**

Undersecretary



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FY2013  
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PARTICULARS (PIA/P)	AUTHORIZED APPROPRIATION				NOT NEEDING CLEARANCE				NEEDING CLEARANCE			
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL *	PS	MOOE	CO	TOTAL
1. Completion of Administration Building	0	0	10,000	10,000	0	0	10,000	10,000	0	0	0	0
Sub-Total, Locally-Funded Projects	0	0	10,000	10,000	0	0	10,000	10,000	0	0	0	0
<b>TOTAL PROJECTS</b>	0	0	10,000	10,000	0	0	10,000	10,000	0	0	0	0
<b>GRAND TOTAL:</b>	<b>20,812</b>	<b>20,647</b>	<b>10,725</b>	<b>52,184</b>	<b>20,812</b>	<b>20,647</b>	<b>10,425</b>	<b>51,884</b>	<b>0</b>	<b>0</b>	<b>300</b>	<b>300</b>

\*\*\* FIFTY-ONE MILLION EIGHT HUNDRED EIGHTY-FOUR THOUSAND PESOS ONLY \*\*\*

\* Allotment comprehensively released

**\*Notes**

- 1) The allotment comprehensively released for PS in this approved ABM may be used by the agency/operating unit (OU) to fund the requirements for any deficiency arising from filling up of vacant positions.
- 2) The built-in items under the agency specific budget as identified in the NBC on the Guidelines on the Release of Funds for CY 2013, although part of the allotment comprehensively released per ABM, can only be obligated by the OU/agency subject to compliance with the required clearance/approval/documentation.
- 3) The amount comprehensively released is further broken down by sub-object of expenditure, as shown in Attachment A-1.
- 4) Notwithstanding this issuance, expenditures and/or disbursements of public funds by the department/agency shall be subject to the provisions embodied in the Omnibus Election Code and other pertinent laws, rules and regulations.

Department of Budget and Management



2013-S00169A

ABM-BMB-E-13-0004826

January 11, 2013

Approved:

By Authority of the Secretary:

*Mario L. Relampagos*  
**MARIO L. RELAMPAGOS**

Undersecretary



**AGENCY BUDGET MATRIX  
FY2013  
(In Thousand Pesos)**

Department / Agency : DOST - (PSHS) - Bicol Region Campus

Fund Code : 101

- General Appropriations
- Continuing Appropriations
- Automatic Appropriations

PARTICULARS (PIA/P)	AUTHORIZED APPROPRIATION				NOT NEEDING CLEARANCE				NEEDING CLEARANCE			
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL *	PS	MOOE	CO	TOTAL
A.. PROGRAMS AND ACTIVITIES												
II. Operations												
a. Operations of Secondary Science Education on Scholarship Basis												
7. Operation of Philippine Science High School - Bicol Region Campus	2,035	0	0	2,035	2,035	0	0	2,035	0	0	0	0
Sub-Total, Operations	2,035	0	0	2,035	2,035	0	0	2,035	0	0	0	0
<b>TOTAL PROGRAMS AND ACTIVITIES</b>	2,035	0	0	2,035	2,035	0	0	2,035	0	0	0	0
<b>GRAND TOTAL:</b>	2,035	0	0	2,035	2,035	0	0	2,035	0	0	0	0

\*\*\* TWO MILLION THIRTY-FIVE THOUSAND PESOS ONLY \*\*\*

\* Allotment comprehensively released

**\*Notes**

- 1) This allotment comprehensively released may be used by the agency/OU to fund any adjustment in government share for RLIP corresponding to the PS deficiency arising from filling up of vacant positions.
- 2) Notwithstanding this issuance, expenditures and/or disbursements of public funds by the department/agency shall be subject to the provisions embodied in the Omnibus Election Code and other pertinent laws, rules and regulations.

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Department of Budget and Management



2013-S00175A

ABM-BMB-E-13-0004924

January 11, 2013

Approved:

By Authority of the Secretary:

*Mario L. Relampagos*  
**MARIO L. RELAMPAGOS**  
 Undersecretary