

Department of Science and Technology
Philippine Science High School - Bicol Region Campus
Region V

PERFORMANCE MEASURES AND TARGETS
(In P'000)

Particulars	FY 2010 Actual / Amount	FY 2011 Actual / Amount	FY 2012	
			Target / Amount	Actual / Amount
MFO 1	69,595	39,997	69,014	68,499
Administration of Special Science and Technology Secondary Education Program				
No. of Scholars Supported	311	331	346	342
Percentage of Graduates Enrolled in S&T Courses	99%	100%	100%	97%
All PSHS Campuses to Rank in the Top 20 Schools in the UPCAT	Top 20	Top 20	Top 20	Top 20
Percentage of PSHS Graduates Passing the UPCAT	89%	87%	85%	90%
TOTAL	69,595	39,997	69,014	68,499

FY 2012 MFO BUDGET
By Expenses Class
(In P'000)

Particulars	PS	MOOE	CO	Total
MFO 1	27,282	17,676	23,541	68,499
Administration of Special Science and Technology Secondary Education Program				
TOTAL	27,282	17,676	23,541	68,499
% SHARE	40%	26%	34%	100%