

PROGRAMS, PROJECTS AND PERFORMANCE TARGETS

Department : Department of Science and Technology
 Agency : Philippine Science High School - Bicol Region Campus

MFOs and PERFORMANCE INDICATORS	FY 2012 BUDGET (In P'000)	FY 2012 TARGET	FY 2012 QUARTERLY ACCOMPLISHMENTS				REMARKS
			Q1	Q2	Q3	Q4	
Offering of Special Science and Technology Secondary Education Program on Scholarship Basis	69,014						
A. General Administration and Support							
1) HRD Programs for Teachers and Staff		6	1	3	1	1	
2) Percentage of On-Time and Accurately Submitted Reports		90%	90%	90%	90%	90%	
B. Support to Operations							
1) Admission Services - Conduct of NCE (Test Centers)		6			6		
2) Number of Communities Made Beneficiaries of Outreach / Special Projects		10		2	3	5	
C. Operation of Bicol Region Campus							
1) Number of Scholars Supported		346		342			
2) No. of Scholars Graduating on Time		77	77				
3) Percentage of Graduates Enrolled in Science and Technology Courses		100%		97%			