

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending June 30, 2021

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Science High School
Operating Unit : Biol Region Campus
Organization Code (UAACS) : 19 018 0900006
Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UAACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UAACS CODE	Appropriations			Allotments		Current Year Obligations							Current Year Disbursements				Balances						
		Authorized Appropriations	Adjustments(Transfer To/From,Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reductions/Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)-(23-24)		
		3	4	5=(3+4)	6	7	8	9	10=(6+(-7)+8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24	
L.Agency Specific Budget		175,178,000.00	2,368,700.00	177,546,700.00	187,412,000.00	0.00	0.00	2,368,700.00	189,800,700.00	33,532,334.71	27,036,540.85	0.00	0.00	60,568,875.56	20,508,863.01	27,448,105.47	0.00	0.00	47,956,968.48	7,797,000.00	109,231,824.44	195,292.00	12,908,818.00	
General Administration and Support	10900000000000	7,487,800.00	2,360,000.00	9,847,800.00	0.00	0.00	0.00	2,360,000.00	2,360,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,487,800.00	2,360,000.00	0.00	0.00
General Management and Supervision	10000010001000	0.00	2,360,000.00	2,360,000.00	0.00	0.00	0.00	2,360,000.00	2,360,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.00	2,360,000.00	0.00	0.00
MOOE		0.00	380,000.00	380,000.00	0.00	0.00	0.00	380,000.00	380,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.00	380,000.00	0.00	0.00
CO		0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
Administration of Personnel Benefits	10000010002000	7,487,800.00	0.00	7,487,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,487,800.00	0.00	0.00	0.00
PS		7,487,800.00	0.00	7,487,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,487,800.00	0.00	0.00	0.00
Sub-Total, General Administration and Support		7,487,800.00	2,360,000.00	9,847,800.00	0.00	0.00	0.00	2,360,000.00	2,360,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,487,800.00	2,360,000.00	0.00	0.00
PS		7,487,800.00	0.00	7,487,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,487,800.00	0.00	0.00	0.00
MOOE		0.00	380,000.00	380,000.00	0.00	0.00	0.00	380,000.00	380,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.00	380,000.00	0.00	0.00
Funds (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
Operations	30000000000000	187,712,000.00	28,700.00	187,740,700.00	187,412,000.00	0.00	0.00	28,700.00	187,440,700.00	33,532,334.71	27,036,540.85	0.00	0.00	60,568,875.56	20,508,863.01	27,448,105.47	0.00	0.00	47,956,968.48	300,000.00	108,871,824.44	195,292.00	12,908,818.00	
OO: Increased Competitiveness of Filipinos in Science and Engineering		187,712,000.00	28,700.00	187,740,700.00	187,412,000.00	0.00	0.00	28,700.00	187,440,700.00	33,532,334.71	27,036,540.85	0.00	0.00	60,568,875.56	20,508,863.01	27,448,105.47	0.00	0.00	47,956,968.48	300,000.00	108,871,824.44	195,292.00	12,908,818.00	
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASED PROGRAM		187,712,000.00	22,200.00	187,734,200.00	187,412,000.00	0.00	0.00	22,200.00	187,434,200.00	33,532,334.71	27,036,048.85	0.00	0.00	60,562,575.56	20,508,863.01	27,441,808.47	0.00	0.00	47,950,288.48	300,000.00	108,871,824.44	195,292.00	12,908,818.00	
Operation of school computers	31010010001000	121,487,800.00	0.00	121,487,800.00	121,187,000.00	0.00	0.00	0.00	121,487,800.00	24,904,861.85	25,037,717.95	0.00	0.00	49,942,579.81	20,438,235.91	26,605,087.21	0.00	0.00	47,041,322.52	300,000.00	71,814,400.00	195,292.00	2,488,884.98	
PS		89,841,800.00	0.00	89,841,800.00	89,841,000.00	0.00	0.00	0.00	89,841,000.00	13,301,922.89	16,454,918.22	0.00	0.00	31,798,839.01	13,271,809.95	18,484,828.20	0.00	0.00	31,795,839.01	-0.00	37,185,000.00	0.00	0.00	
MOOE		80,877,000.00	0.00	80,877,000.00	80,877,000.00	0.00	0.00	0.00	80,877,000.00	11,309,869.26	8,883,791.84	0.00	0.00	17,886,660.90	7,165,228.95	8,120,157.88	0.00	0.00	19,286,389.91	-0.00	32,790,336.10	195,292.00	2,488,884.98	
CO		1,839,000.00	0.00	1,839,000.00	1,839,000.00	0.00	0.00	0.00	1,839,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	1,839,000.00	0.00	0.00	
Policy Formulation, Program Planning and Standards Development	31010010002000	0.00	22,200.00	22,200.00	0.00	0.00	0.00	22,200.00	22,200.00	0.00	22,082.86	0.00	0.00	22,082.86	0.00	22,082.86	0.00	0.00	22,082.86	-0.00	137.34	0.00	0.00	
MOOE		0.00	22,200.00	22,200.00	0.00	0.00	0.00	22,200.00	22,200.00	0.00	22,082.86	0.00	0.00	22,082.86	0.00	22,082.86	0.00	0.00	22,082.86	-0.00	137.34	0.00	0.00	
Project(s)		48,258,000.00	0.00	48,258,000.00	48,255,000.00	0.00	0.00	0.00	48,255,000.00	8,927,462.78	1,970,290.23	0.00	0.00	10,897,752.99	72,427.10	814,455.80	0.00	0.00	866,882.90	-0.00	35,357,287.01	0.00	10,740,830.00	
Locally-Funded Project(s)		48,258,000.00	0.00	48,258,000.00	48,255,000.00	0.00	0.00	0.00	48,255,000.00	8,927,462.78	1,970,290.23	0.00	0.00	10,897,752.99	72,427.10	814,455.80	0.00	0.00	866,882.90	-0.00	35,357,287.01	0.00	10,740,830.00	
Construction of Property/Building	31010020000000	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	4,892,853.06	26,480.12	0.00	0.00	4,899,313.88	41,885.88	26,480.12	0.00	0.00	48,435.80	-0.00	310,886.32	0.00	4,830,887.88	
CO		5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	4,892,853.06	26,480.12	0.00	0.00	4,899,313.88	41,885.88	26,480.12	0.00	0.00	48,435.80	-0.00	310,886.32	0.00	4,830,887.88	

This report was generated using the Unified Reporting System on 22/07/2021 05:54 version: FAR1.2.5 ; Status : SUBMITTED

Department : Department of Science and Technology (DOST)
 Agency/Entity : Philippine Science High School
 Operating Unit : Bicol Region Campus
 Organization Code (UAACS) : 19 018 0600006
 Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UAACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UAACS CODE	Appropriations		Allotments		Current Year Obligations								Current Year Disbursements				Balances								
		Authorized Appropriations	Adjustments (Transfer To/From, Modification, Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Transfer To/From, Modification, Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)				
		3	4	5=(3+4)	6	7	8	9	10=[(8+(-)-5)+6]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24			
Rehabilitation of School Buildings	310100200817000	24,000,000.00	0.00	24,000,000.00	24,000,000.00	0.00	0.00	0.00	24,000,000.00	0.00	1,440,000.00	0.00	0.00	1,440,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,560,000.00	0.00	1,440,000.00		
CD		24,000,000.00	0.00	24,000,000.00	24,000,000.00	0.00	0.00	0.00	24,000,000.00	0.00	1,440,000.00	0.00	0.00	1,440,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,560,000.00	0.00	1,440,000.00		
Upgrading of Network Infrastructure and Communication System	310100200885000	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00		
CD		1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00		
Construction of Motorpool and Parking Area	31010020101000	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	4,284,899.29	28,480.11	0.00	0.00	4,281,089.31	30,481.42	787,996.88	0.00	0.00	818,467.10	0.00	0.00	709,840.98	0.00	3,472,602.21		
CD		5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	4,284,899.29	28,480.11	0.00	0.00	4,281,089.31	30,481.42	787,996.88	0.00	0.00	818,467.10	0.00	0.00	709,840.98	0.00	3,472,602.21		
Construction of Malaria Recovery Facility	31010020112000	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	32,340.00	0.00	0.00	32,340.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,967,660.00	0.00	32,340.00		
CD		2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	32,340.00	0.00	0.00	32,340.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,967,660.00	0.00	32,340.00		
Site Development	31010020141000	500,000.00	0.00	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00		
CD		500,000.00	0.00	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00		
Implementation of K-12 Program (MTHS-ICT Infrastructure)	31010020166000	758,000.00	0.00	758,000.00	758,000.00	0.00	0.00	0.00	758,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	758,000.00	0.00	0.00		
MOOE		30,000.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00		
CD		728,000.00	0.00	728,000.00	728,000.00	0.00	0.00	0.00	728,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	728,000.00	0.00	0.00		
Repair and Improvement of Dormitory Building for Boys and Girls	31010020183000	8,000,000.00	0.00	8,000,000.00	8,000,000.00	0.00	0.00	0.00	8,000,000.00	0.00	446,000.00	0.00	0.00	446,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,554,000.00	0.00	446,000.00		
CD		8,000,000.00	0.00	8,000,000.00	8,000,000.00	0.00	0.00	0.00	8,000,000.00	0.00	446,000.00	0.00	0.00	446,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,554,000.00	0.00	446,000.00		
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM		0.00	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	6,500.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00		
National Composite Examination (NCE)	310200100801000	0.00	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	6,500.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00		
MOOE		0.00	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	6,500.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00		
Sub-Total, Operations		167,712,800.00	26,700.00	167,740,700.00	167,412,000.00	0.00	0.00	0.00	28,700.00	167,440,700.00	33,532,334.71	27,036,546.85	0.00	60,598,875.56	20,509,963.01	37,446,105.47	0.00	0.00	47,992,786.48	300,000.00	108,871,824.44	105,292.00	12,506,816.08			
PS		68,941,000.00	0.00	68,941,000.00	68,941,000.00	0.00	0.00	0.00	68,941,000.00	13,301,822.68	18,454,018.32	0.00	0.00	31,756,841.01	13,271,809.98	18,444,629.06	0.00	0.00	31,756,841.01	0.00	37,188,000.99	0.00	0.00			
MOOE		60,707,000.00	26,700.00	60,733,700.00	60,787,000.00	0.00	0.00	0.00	28,700.00	60,735,700.00	11,302,969.29	6,812,284.30	0.00	17,816,223.98	7,165,225.95	6,148,720.82	0.00	0.00	15,513,948.57	0.00	32,820,476.44	105,292.00	2,496,864.96			
FTEs (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
CD		48,064,000.00	0.00	48,064,000.00	47,784,000.00	0.00	0.00	0.00	47,784,000.00	8,927,452.76	1,870,280.23	0.00	0.00	10,867,712.99	72,427.10	814,455.86	0.00	0.00	896,862.92	300,000.00	98,866,287.01	0.00	10,010,830.08			
Sub-Total, Agency Specific Budget		178,178,000.00	2,366,700.00	177,987,700.00	167,412,000.00	0.00	0.00	2,366,700.00	169,800,700.00	33,532,334.71	27,036,546.85	0.00	0.00	60,598,875.56	20,509,963.01	37,446,105.47	0.00	0.00	47,958,786.48	7,787,000.00	108,231,824.44	105,292.00	12,506,816.08			
PS		76,408,000.00	0.00	76,408,000.00	68,841,000.00	0.00	0.00	0.00	68,841,000.00	13,301,822.68	18,454,018.32	0.00	0.00	31,756,841.01	13,271,809.98	18,444,629.06	0.00	0.00	31,756,841.01	7,487,000.00	37,188,000.99	0.00	0.00			
MOOE		60,707,000.00	268,700.00	60,975,700.00	50,787,000.00	0.00	0.00	388,700.00	51,065,700.00	11,302,969.29	6,812,284.30	0.00	0.00	17,816,223.98	7,165,225.95	6,148,720.82	0.00	0.00	15,513,948.57	0.00	33,190,476.44	105,292.00	2,496,864.96			
FTEs (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
CD		48,064,000.00	2,000,000.00	50,064,000.00	47,784,000.00	0.00	0.00	2,000,000.00	49,784,000.00	8,927,452.76	1,870,280.23	0.00	0.00	10,867,712.99	72,427.10	814,455.86	0.00	0.00	896,862.92	300,000.00	98,866,287.01	0.00	10,010,830.08			
L Automatic Appropriations		6,267,000.00	0.00	6,267,000.00	6,267,000.00	0.00	0.00	0.00	6,267,000.00	1,268,112.84	1,300,600.23	0.00	0.00	2,568,865.17	1,289,112.84	1,360,540.23	0.00	0.00	2,938,865.17	0.00	2,877,369.53	0.00	0.00			

This report was generated using the Unified Reporting System on 22/07/2021 05:55 version: FAR1.2.5 ; Status : SUBMITTED

Department : Department of Science and Technology (DOST)
 Agency/Entity : Philippine Science High School
 Operating Unit : Blood Region Campus
 Organization Code (UACS) : 10 016 000006
 Fund Cluster : 01 Regular Agency Fund

X Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations					Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications, Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reduction, Modifications, Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appo	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)			
		3	4	5=(3+4)	6	7	8	9	10=(8+(-)+7+8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24		
Special Budgets of National Government Agencies		5,287,000.00	0.00	5,287,000.00	5,287,000.00	0.00	0.00	0.00	5,287,000.00	1,289,112.84	1,300,580.33	0.00	0.00	2,589,693.17	1,289,112.84	1,300,580.33	0.00	0.00	2,589,693.17	0.00	2,877,306.83	0.00	0.00		
Retirement and Life Insurance Premiums		5,287,000.00	0.00	5,287,000.00	5,287,000.00	0.00	0.00	0.00	5,287,000.00	1,289,112.84	1,300,580.33	0.00	0.00	2,589,693.17	1,289,112.84	1,300,580.33	0.00	0.00	2,589,693.17	0.00	2,877,306.83	0.00	0.00		
PS		5,287,000.00	0.00	5,287,000.00	5,287,000.00	0.00	0.00	0.00	5,287,000.00	1,289,112.84	1,300,580.33	0.00	0.00	2,589,693.17	1,289,112.84	1,300,580.33	0.00	0.00	2,589,693.17	0.00	2,877,306.83	0.00	0.00		
Sub-total II, Automatic Appropriations		5,287,000.00	0.00	5,287,000.00	5,287,000.00	0.00	0.00	0.00	5,287,000.00	1,289,112.84	1,300,580.33	0.00	0.00	2,589,693.17	1,289,112.84	1,300,580.33	0.00	0.00	2,589,693.17	0.00	2,877,306.83	0.00	0.00		
PS		5,287,000.00	0.00	5,287,000.00	5,287,000.00	0.00	0.00	0.00	5,287,000.00	1,289,112.84	1,300,580.33	0.00	0.00	2,589,693.17	1,289,112.84	1,300,580.33	0.00	0.00	2,589,693.17	0.00	2,877,306.83	0.00	0.00		
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
PinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
CD		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
IV, Reversion of the Unobligated Allotments charged against P.A. Nos. 11488 and 11489.		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
GRAND TOTAL		180,448,000.00	2,386,700.00	182,834,700.00	172,879,000.00	0.00	0.00	2,389,700.00	175,077,700.00	34,821,447.55	28,337,121.18	0.00	0.00	63,158,568.73	21,797,775.85	28,748,885.80	0.00	0.00	60,546,661.63	7,787,000.00	111,906,131.27	105,292.00	12,508,815.08		
PS		81,878,000.00	0.00	81,878,000.00	74,289,000.00	0.00	0.00	0.00	74,289,000.00	14,891,035.83	19,754,986.68	0.00	0.00	34,646,022.51	14,560,122.80	19,785,508.38	0.00	0.00	34,345,631.18	7,487,000.00	36,832,367.82	0.00	0.00		
MOOE		80,737,000.00	388,700.00	81,066,700.00	80,787,000.00	0.00	0.00	388,700.00	81,096,700.00	11,302,669.26	6,812,284.30	0.00	0.00	17,915,223.66	7,166,225.96	6,148,720.52	0.00	0.00	15,313,946.57	0.00	33,180,478.44	106,262.00	2,485,864.98		
CD		48,094,000.00	2,000,000.00	50,094,000.00	47,784,000.00	0.00	0.00	2,000,000.00	49,784,000.00	8,827,452.76	1,870,266.23	0.00	0.00	10,897,718.99	72,427.10	814,456.80	0.00	0.00	898,882.90	300,000.00	38,896,287.01	0.00	10,810,830.08		
Reclassification by OO:																									
I, Agency Specific Budget		187,712,000.00	28,700.00	187,740,700.00	187,412,000.00	0.00	0.00	28,700.00	187,440,700.00	33,832,334.71	27,026,546.85	0.00	0.00	60,556,878.56	20,508,863.01	27,448,105.47	0.00	0.00	47,956,758.48	300,000.00	108,871,834.44	105,292.00	12,508,815.08		
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM		187,712,000.00	22,200.00	187,734,200.00	187,412,000.00	0.00	0.00	22,200.00	187,434,200.00	33,532,334.71	27,030,946.85	0.00	0.00	60,562,278.56	20,508,863.01	27,441,905.47	0.00	0.00	47,963,288.48	300,000.00	108,871,834.44	106,262.00	12,508,815.08		
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM		0.00	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	6,800.00	0.00	6,500.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00		

JANETH D. ADAN
 Budget Officer
 Date: 2021-07-22 09:35:25

CLINT D. PLAZO
 Accountant
 Date: 2021-07-22 09:35:25

MY P. BASSIG
 Chief, Finance and Administrative Division
 Date: 2021-07-22 10:05:37

LORVI B. FRANCISCO
 Campus Director
 Date: 2021-07-22 18:01:43