

Agency/Address	Project/Program/Activity Name	ID/Code (if any)	Description	Location	Contractor	Cost of Approved Budget	Date Started	No. of Extensions	Target Completion Date		Project Status % of Completion	Total Cost Incurred to Date	Remarks	Type	Mode	Fund Source	
									Original	Revised							
Philippine Science High School - Bicol Region Campus Taguiglong, Gila, Camarines Sur	FY 2021	1. Construction of Property Building	Construction of Property Building	PSHS - BHC Taguiglong, Gila, Camarines Sur	DPT Lyndon Builders	5,000,000.00	Feb. 18, 2021	2	Sept 15, 2021	Feb 25, 2022	100.00%	4,511,319.81	Completed. The Contractor complied with all the billing requirements and was finally paid.	Infra	Public Bidding	GAA 2021	
			Consulting Services for the Rehabilitation of School Buildings	Anyona Construction Consultancy	24,000,000.00	June 21, 2021	0	September 18, 2022	N/A	100.00%	1,112,400.00	Design completed and paid 85% of its obligation	Infra	Public Bidding	GAA 2021		
	2. Rehabilitation of School Buildings	Rehabilitation of School Buildings- Civil Works	005-778-541-000	June 20, 2022	89.10%	5,384,344.80	Ongoing.	Infra	Public Bidding	GAA 2021							
		3. Repair and Improvement of Dormitory Building for Boys and Girls	120-576-198-000	June 21, 2021	1	August 19, 2021	Sept 3, 2021	100.00%	343,762.50	Design completed and paid 85% of its obligations. Currently preparing for the plans and detailed estimates for the proposed Negotiated Procurement.	Infra	Public Bidding	GAA 2021				
	4. Construction of Materials Recovery Facility	Repair and Improvement of Dormitory Building for Boys and Girls-Civil Works	177-589-595-000	Dec. 23, 2021	0	May 21, 2022	August 30, 2022	89.42%	3,506,715.81	Work suspended on April 25 but a Reamno Order is already served effective June 20, 2022, thereby extending the expiration date, including the time extension due to Variation Order No. 1, to August 30, 2022.	Infra	Public Bidding	GAA 2021				
		Construction of Materials Recovery Facility	008-732-596-000	Dec 21, 2021	1	March 20, 2022	April 4, 2022	100.00%	1,087,534.20	Was finally inspected and the punch listed items were already rectified. Final billing is in progress but the Contractor has not submitted yet the Occupancy Permit.	Infra	Public Bidding	GAA 2021				
	5. Upgrading of Network Infrastructure and Communication System	Upgrading of Network Infrastructure and Communication System	009-534-219-0990	Nov 8, 2021	0	February 6, 2022		80.00%		*All items are delivered *All cables and wirings are already installed *Speakers and PA/IB are not yet installed due to re-wiring repair of dorm building	Goods	Public Bidding	GAA 2021				
		6. Rainwater Collection System	112-511-366-000	Dec 24, 2021	0	May 7, 2022	N/A	100.00%		The project is already completed, inspected and on the process of rectifying the punch listed items.	Infra	Public Bidding	GAA 2021				
	FY 2020	1. Completion of Laboratory and Technology Bldg. 1	Completion of Laboratory and Technology Bldg. 1	DCPR Construction			6,096,500.00	Sept. 10, 2020	1	January 8, 2021	March 18, 2021	100.00%	6,096,500.00	Completed March 14, 2021. The BHP finally tested the sprinkler system and issued the Certificate of Occupancy on January 2022. It was then that the Contractor was paid fully on the last week of January 2022.	Infra	Public Bidding	GAA 2020

Note:
Total Cost - total amount for the project
Total Cost Incurred - total disbursement for the project

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